

Settlement cost

Gains

Vol/miv

Forsyth/men

| | | | |
|-------------|------|----------------------|------|
| List | (71) | 227 | (49) |
| PTNRS PTENS | | (11) | |
| FET | | (54) | 7 |
| Settlement | 47 | (69) (47) (18) | 38 |
| Var cost | | | 3 |

| | | | |
|-------------|-----|----|------|
| Discounting | 20 | 42 | |
| | (4) | 70 | (39) |

27
+ 10 plus
37

2004 Op vs 2004 Board

| | Board | Plan | Change | gratis | volchge | vm - board | vol/mix vol | vol/mix-gratis | settl gratis | tot gratis |
|-------------|--------|--------|---------|--------|---------|------------|-------------|----------------|--------------|------------|
| Camel | 19,727 | 19,320 | (407) | (286) | (121) | 0.081489 | (9.86) | (23.31) | (7.16) | (30.47) |
| Salem | 8,563 | 9,699 | 1,136 | (72) | 1,208 | 0.081611 | 98.59 | (5.88) | (1.80) | (7.68) |
| Winston | 14,654 | 14,505 | (149) | | (149) | 0.082708 | (12.32) | | | |
| Doral | 20,956 | 19,759 | (1,197) | | (1,197) | 0.06924 | (82.88) | | | |
| Fors/Mon/BV | 4,395 | 7,000 | 2,605 | | 2,605 | 0.018111 | 47.18 | | | |
| AOSvgs | | 21 | 21 | | 21 | | 1.08 | | | |
| AOFP | 2,232 | 2,484 | 252 | | 252 | 0.082661 | 20.83 | | | |
| Eclipse | | 125 | 125 | | 125 | | 8.20 | | | |
| Total | 70,527 | 72,913 | 2,386 | (358) | 2,744 | | 70.81 | (29.18) | (8.96) | (38.15) |
| Gratis | 1,060 | 1,418 | 358 | | 358 | | - | | | |
| | 71,587 | 74,331 | 2,744 | (358) | 3,102 | | - | | | |

71 vol/mix
42 disc
- 47 Fors/Mon/BV
66

| | Board | Plan | Change | gratis | volchge | VC - board | VC - plan | vol/mix vol | vol/mix-gratis | rate chge - inc (dec) |
|-------------|--------|--------|---------|--------|---------|------------|-----------|-------------|----------------|--|
| Camel | 19,727 | 19,320 | (407) | (286) | (121) | 0.007082 | 0.008322 | (0.86) | (2.03) | 23.97 |
| Salem | 8,563 | 9,699 | 1,136 | (72) | 1,208 | 0.007081 | 0.00838 | 8.55 | (0.51) | 12.60 |
| Winston | 14,654 | 14,505 | (149) | | (149) | 0.00698 | 0.007579 | (1.04) | | 8.69 |
| Doral | 20,956 | 19,759 | (1,197) | | (1,197) | 0.00707 | 0.007038 | (8.46) | | (0.63) |
| Fors/Mon/BV | 4,395 | 7,000 | 2,605 | | 2,605 | 0.00707 | 0.00636 | 18.42 | | (4.97) |
| AOSvgs | | 21 | 21 | | 21 | 0.009033 | 0.009033 | 0.19 | | - |
| AOFP | 2,232 | 2,484 | 252 | | 252 | 0.00707 | 0.009196 | 1.78 | | 5.28 |
| Eclipse | | 125 | 125 | | 125 | 0.021616 | 0.021616 | 2.70 | | - |
| Total | 70,527 | 72,913 | 2,386 | (358) | 2,744 | | | 21.28 | (2.54) | 44.95 |
| Gratis | 1,060 | 1,418 | 358 | | 358 | | | - | | (26.00) fringe est (not in orig board rates) |
| | 71,587 | 74,331 | 2,744 | (358) | 3,102 | | | - | | 3.00 procurement |
| | | | | | | | | | | 21.95 |

| | Board | Plan | Change | gratis | volchge | list - board | list - plan | vol/mix vol | vol/mix-gratis | pricing | list | vol/mix | rate | gratis | reval | other | total | chge |
|-------------|--------|--------|---------|--------|---------|--------------|-------------|-------------|----------------|---------|-------------|---------|---------|---------|-------|-------------|---------|-----------|
| Camel | 19,727 | 19,320 | (407) | (286) | (121) | 0.1382 | 0.138584 | (16.72) | (39.53) | 7.4 | list | 226.68 | (70.65) | (49.48) | | | 106.56 | ✓ 106.65 |
| Salem | 8,563 | 9,699 | 1,136 | (72) | 1,208 | 0.1382 | 0.1382 | 166.95 | (9.95) | 0.0 | ptnrs/terms | (10.84) | | | | | (10.84) | ✓ (11.20) |
| Winston | 14,654 | 14,505 | (149) | | (149) | 0.1382 | 0.138201 | (20.59) | | 0.0 | FET | (53.51) | | 6.98 | | | (46.53) | ✓ (46.50) |
| Doral | 20,956 | 19,759 | (1,197) | | (1,197) | 0.124661 | 0.124667 | (149.22) | | 0.1 | Settlement | (69.34) | ✓ 38.24 | - | | | (31.10) | (31.10) |
| Fors/Mon/BV | 4,395 | 7,000 | 2,605 | | 2,605 | 0.073643 | 0.062473 | 191.84 | | (78.2) | Var cost | (21.28) | (21.95) | 2.54 | 4.80 | 11.00 | (24.90) | (24.60) |
| AOSvgs | | 21 | 21 | | 21 | 0.110748 | 0.110748 | 2.33 | | (0.0) | | 71.71 | (54.36) | (39.96) | 4.80 | 11.00 | | |
| AOFP | 2,232 | 2,484 | 252 | | 252 | 0.1382 | 0.1382 | 34.83 | | (0.0) | | (70.65) | | | | incl 5 plug | | |
| Eclipse | | 125 | 125 | | 125 | 0.1382 | 0.1382 | 17.28 | | - | | 4.80 | | | | | | |
| Total | 70,527 | 72,913 | 2,386 | (358) | 2,744 | | | 226.68 | (49.48) | (70.65) | | 5.87 | | | | | | |
| Gratis | 1,060 | 1,418 | 358 | | 358 | | | - | | | | 42.00 | | | | | | |
| | 71,587 | 74,331 | 2,744 | (358) | 3,102 | | | - | | | | 20 | | | | | | |
| | | | | | | 9,179 | 9,286 | 106.7 | 106.56 | | | 67.87 | | | | | | |

(18) vol/mix
(3) IP
(4) labr
(10) Econ
9 Reval
(26)

vol_Mix vs board.xls

8199 56625