



Health Economic Evaluation

1st GENID Summer School on Modeling
Infectious Diseases

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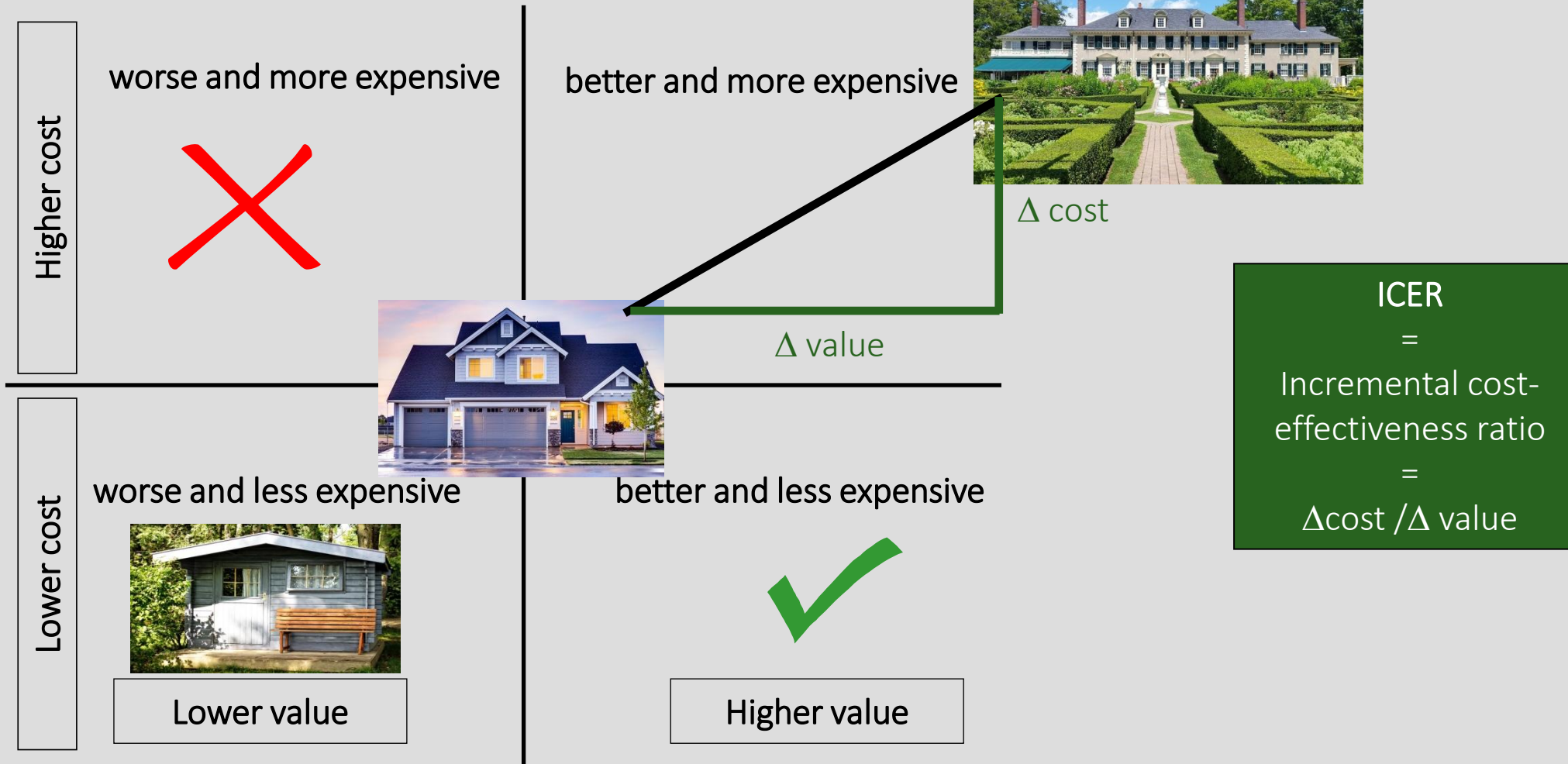
Schafft Wissen, Seit 1502,

MARTIN-LUTHER-UNIVERSITÄT
HALLE-WITTENBERG

Agenda

- Introduction to health economic evaluation and decision modeling
- Modeling pneumococcal disease dynamics
- Decision problem and model concept
- Data
 - Epidemiology
 - ~~→ Vaccine effects~~
 - Health outcomes (QALYs)
 - Costs
- Results
 - Base case analysis
 - Sensitivity analysis

A simple decision problem: Which house will I buy (when I become assistant professor in Halle)?



Study types

→ Cost-minimization analysis

- Calculate the costs of each relevant intervention
- Intervention with lowest cost is the preferred option
- Only when effectiveness of all relevant interventions is identical!!!

→ Cost-benefit analysis

- Monetarize the effects
- Option with the highest net value is the preferred option
- Monetarization of health effects can be very challenging

→ Cost-effectiveness analysis

- Calculate the relation of costs and effects (avoided hospitalizations, successful amputations, prevented premature death, life years gained,...)
- Options below a defined cost-effectiveness threshold are cost-effective

→ Cost-utility analysis

- Cost-effectiveness analysis with utilities instead of effects
- Very comprehensive outcome measure
- Generic outcome measure

Analysis of costs and benefits of health technologies: assessment and appraisal

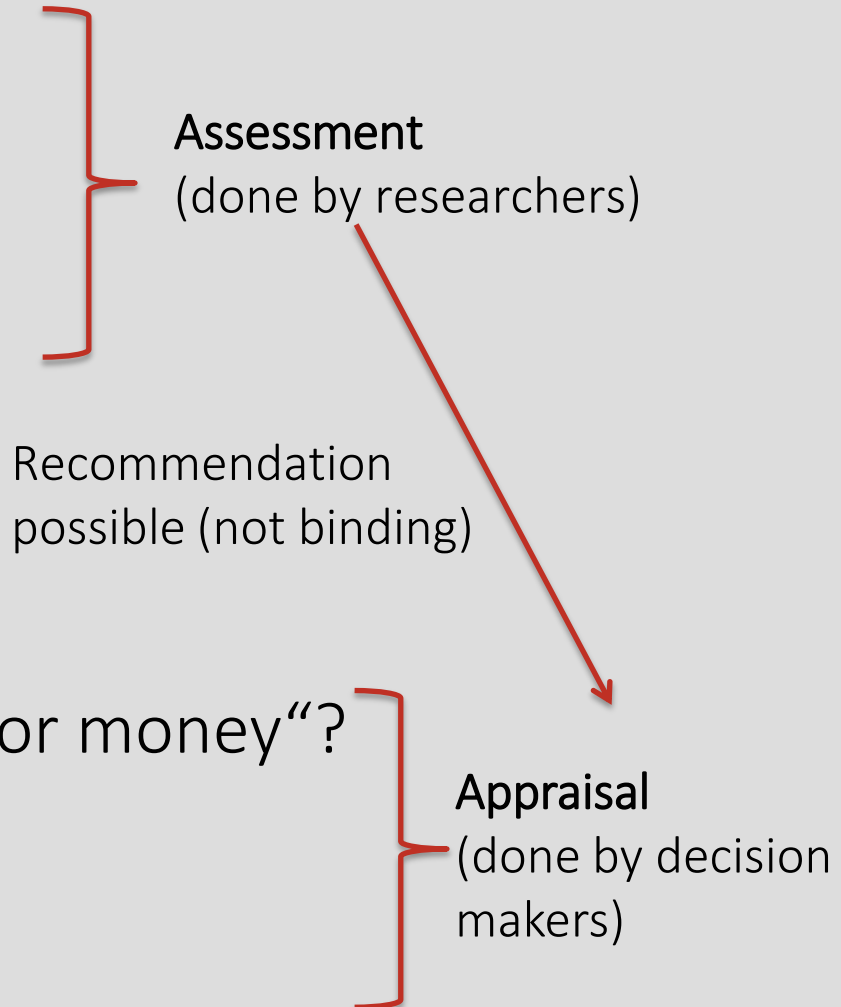
→ Value of the health technology

→ Value for money

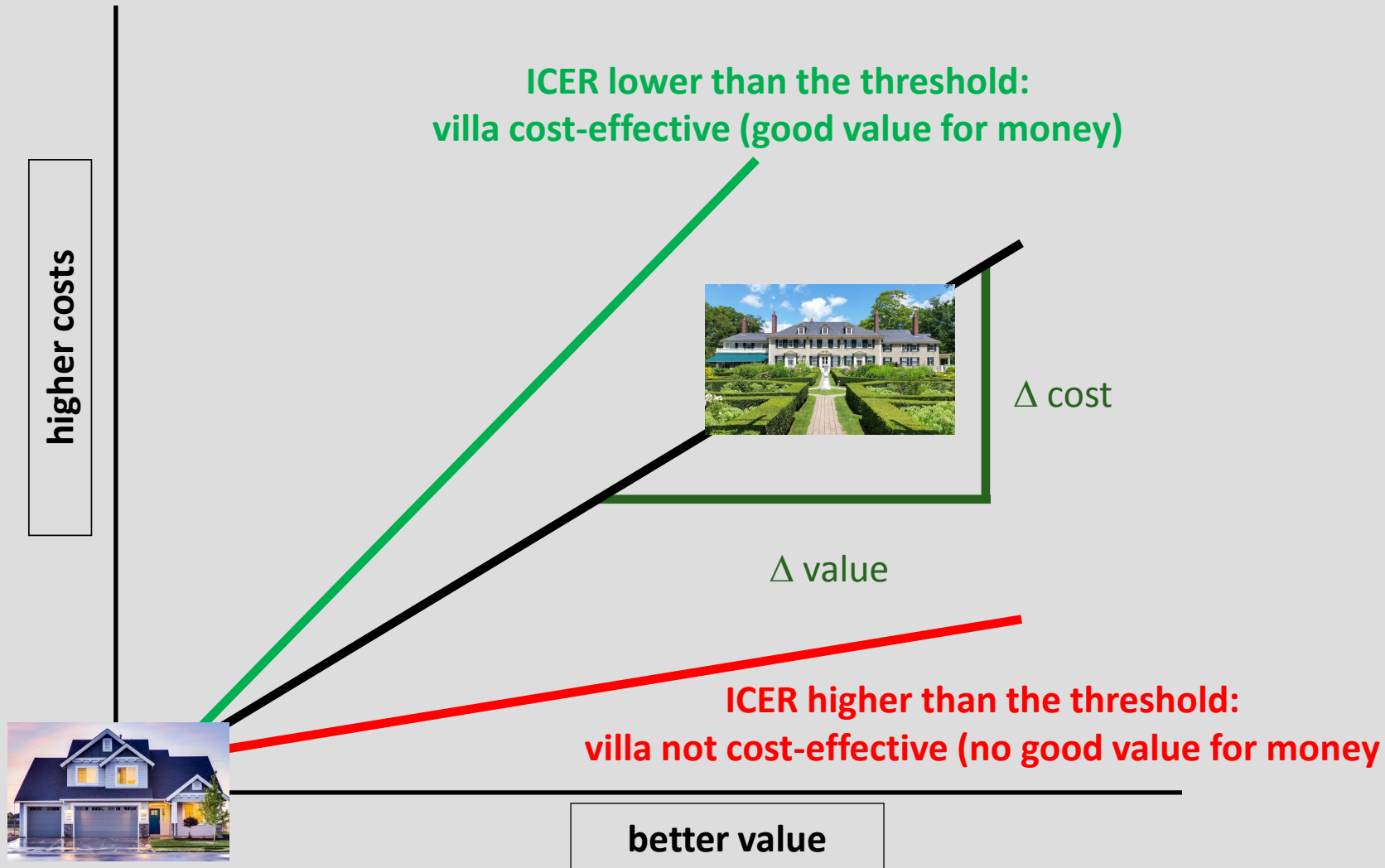
- Incremental cost-effectiveness ratio

→ Is the health technology „good value for money“?

- Cost-effective
- Fairness/social preferences
 - ➔ (flexible) thresholds



Decision-making based on ICERs



International thresholds

| Country | Threshold (national currency) | Comment | Threshold (EURO) |
|----------------|----------------------------------|----------------------|---------------------|
| Australia | 50,000 | | 32,000 |
| Ireland | 45,000 | | 45,000 |
| Japan | 5,000,000 | | 38,000 |
| Canada | 80,000 | Different categories | 56,000 |
| Netherlands | 20,000 | | 20,000 |
| Norway | 500,000 | | 50,000 |
| Poland | 146,937 | 3 x GDP / capita | 32,326 |
| Scotland | 20,000 | | 23,600 |
| Sweden | 500,000 | | 50,000 |
| South Korea | 25,000,000 | 1 x GDP / capita | 18,500 |
| Taiwan | 1,199,237 | 1 x GDP / capita | 37,176 |
| Thailand | 160,000 | | 4,160 |
| Czech Republic | 1,355,826 | 3 x GDP / capita | 52,877 |
| UK | 20,000 | Different categories | 23,600 |
| US | 50,000 | | 43,000 |

<https://www.ohe.org/publications/international-cost-effectiveness-thresholds-and-modifiers-hta-decision-making>



International thresholds (modifier)

| Country | Threshold (national currency) | Comment | Threshold (EURO) |
|----------------|----------------------------------|-------------------------------------|---------------------|
| Australia | Not defined | Rule of rescue, unmet needs, equity | Not defined |
| Ireland | 100,000 | Ultra-rare | 100,000 |
| Japan | 7,500,000 | Rare paediatric, oncology | 57,000 |
| Canada | 140,000 | Oncology | 98,000 |
| Netherlands | 20,000-80,000 | Severity | 20,000-80,000 |
| Norway | 1,000,000 | Ultra-rare | 100,000 |
| | 275,000-825,000 | Severity | 27,500-82,500 |
| Poland | n/a | | n/a |
| Scotland | Not defined | Rare, no alternatives etc. | Not defined |
| Sweden | 2,000,000 | Severity, rare | 200,000 |
| South Korea | Not defined | rare, no alternatives etc. | Not defined |
| Taiwan | n/a | | n/a |
| Thailand | Not defined | Equity | Not defined |
| Czech Republic | Not defined | Innovation, severity | Not defined |
| UK | 50,000 | End of life | 59,000 |
| | 100,000-300,000 | Ultra-rare | 118,000-354,000 |
| US | 500,000 | Ultra-rare | 430,000 |

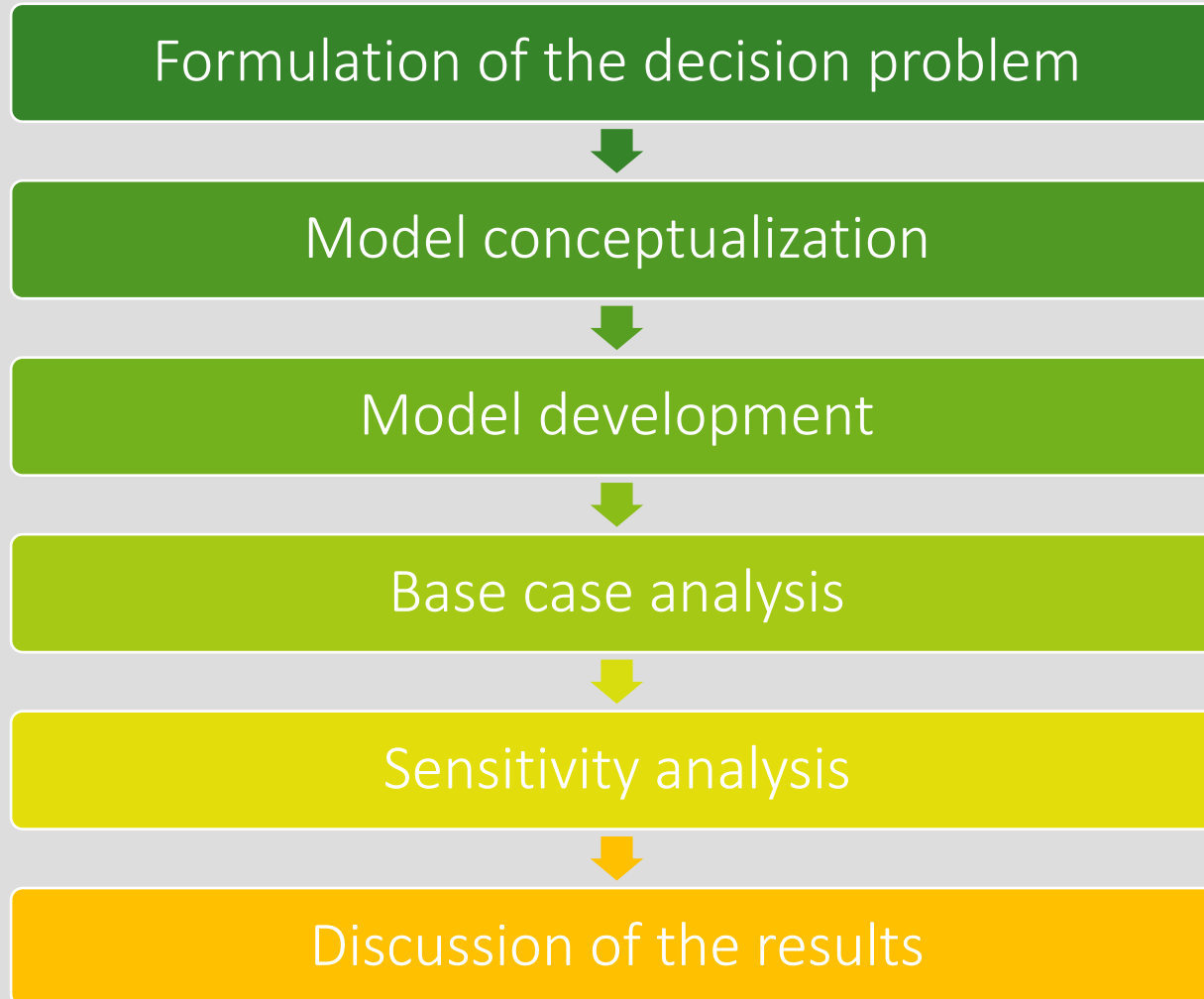
<https://www.ohe.org/publications/international-cost-effectiveness-thresholds-and-modifiers-hta-decision-making>



Decision analytic modeling in healthcare

- **Systematic quantitative** approach to decision making under **uncertainty**
- Comparing the **consequences** of **at least two alternative options** and evaluating them with respect to their **expected** costs and **expected** outcomes
- Aim: Support decision making in questions about resource allocation in healthcare (giving recommendations)

Steps in decision modeling



Formulation of the decision problem

- What alternative actions?
- For which population? (e.g., age groups)
- Primary outcomes?

Model conceptualization I

- Construction plan for the model
 - Represents the essential elements (alternative courses of action, patients and their health states, resources, etc.) and their relationships, structures, and rules
1. Choose perspective
 - Patients, providers, payers, society, etc.
 2. Define time horizon
 - Must include all relevant medical and economic consequences

Model conceptualization II

3. Identify medical alternatives

- Consider all relevant alternatives
- If necessary, develop a sequence plan (treatment plan) with "if-then" rules

4. Specify possible clinical and economic consequences

- All relevant health states must be specified and captured
 - Any state that differs from other states in terms of future mortality rates, morbidity rates, risk rates, quality of life, and costs
- Describe all significant cost components, resource consumption in the health states

Model conceptualization III

5. Describe sequence of events, health states and consequences
 - Schematic representation in the form of a flow chart, decision tree, bubble diagram, etc., including branches or connections
6. Determination of the model type and the simulation type
 - Suitability of the model type decisive for the selection
 - As simple as possible, but as complex as necessary

Model development I

→ Develop, program and test the computer model based on current data and findings

1. Program the model structure

- Selection of software

2. Populate of the model with data

- Data should be systematically collected and reviewed for quality, relevance, and transferability
- Epidemiology, clinical parameters, quality of life, costs, resource consumptions

Data sources

- Epidemiology
 - Epidemiological studies
 - Databases/Registers/Surveillance Systems
 - Claims data
 - ...
- Clinical parameters
 - Clinical studies
 - Evidence-based medicine
 - ...
- Health Economics
 - Health economic studies, e.g. on quality of life, cost-of-illness
 - EBM catalog (outpatient treatment) / Lauer-Taxe (drugs)
 - DRG report browser / grouper (inpatient treatment)
 - Claims data
 - ...
- Expert opinion (only if no other source available)

Model development II

3. Calibration

- Procedure to determine unknown parameters

4. Verification and validation

- Internal validation: test the program code (e.g. with extreme value assumptions)
- External validation: comparison with external data and other models

5. Make assumptions transparent

Base case analysis

- Run the model with the most likely parameter values
- Present results in the form of cost-effectiveness ratios and incremental cost-effectiveness analyses



Sensitivity analysis

- Test the robustness of the results
- Modify assumptions, parameters and structures systematically
- Identify parameters whose uncertainty has substantial impact on results
- Provides information on future research priorities
- Structural analyses, deterministic univariate and multivariate analyses, scenario analyses, probabilistic analyses

Discussion of the results

- Discuss the results, taking into account the assumptions made and the data quality
- Discuss uncertainties
- Discuss limitations
- Statements on the generalizability and transferability of the conclusions

Cost categories in health economic evaluations

→ Direct costs

- Doctor visits, hospitalisation, ...

→ Indirect costs

- Loss of productivity

→ Intangible costs

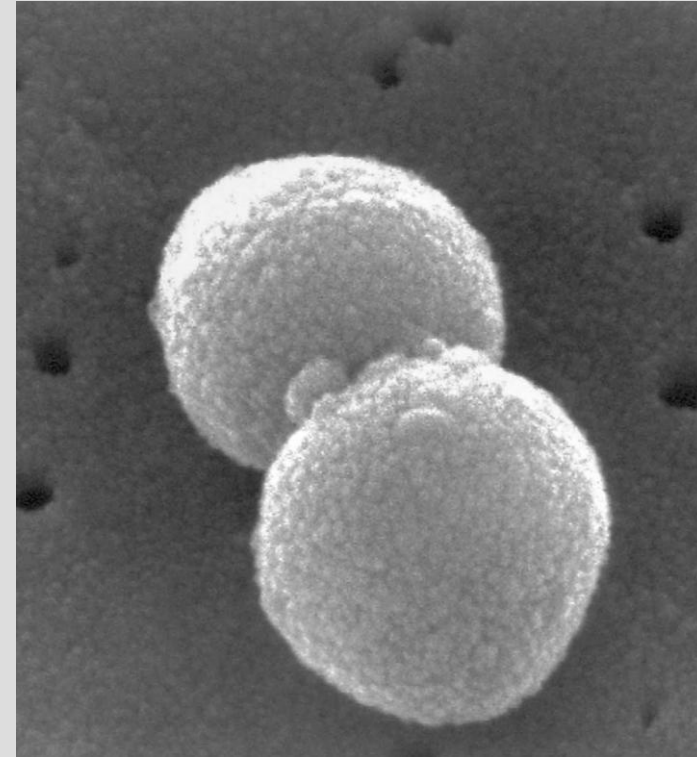
- Pain etc.

Agenda

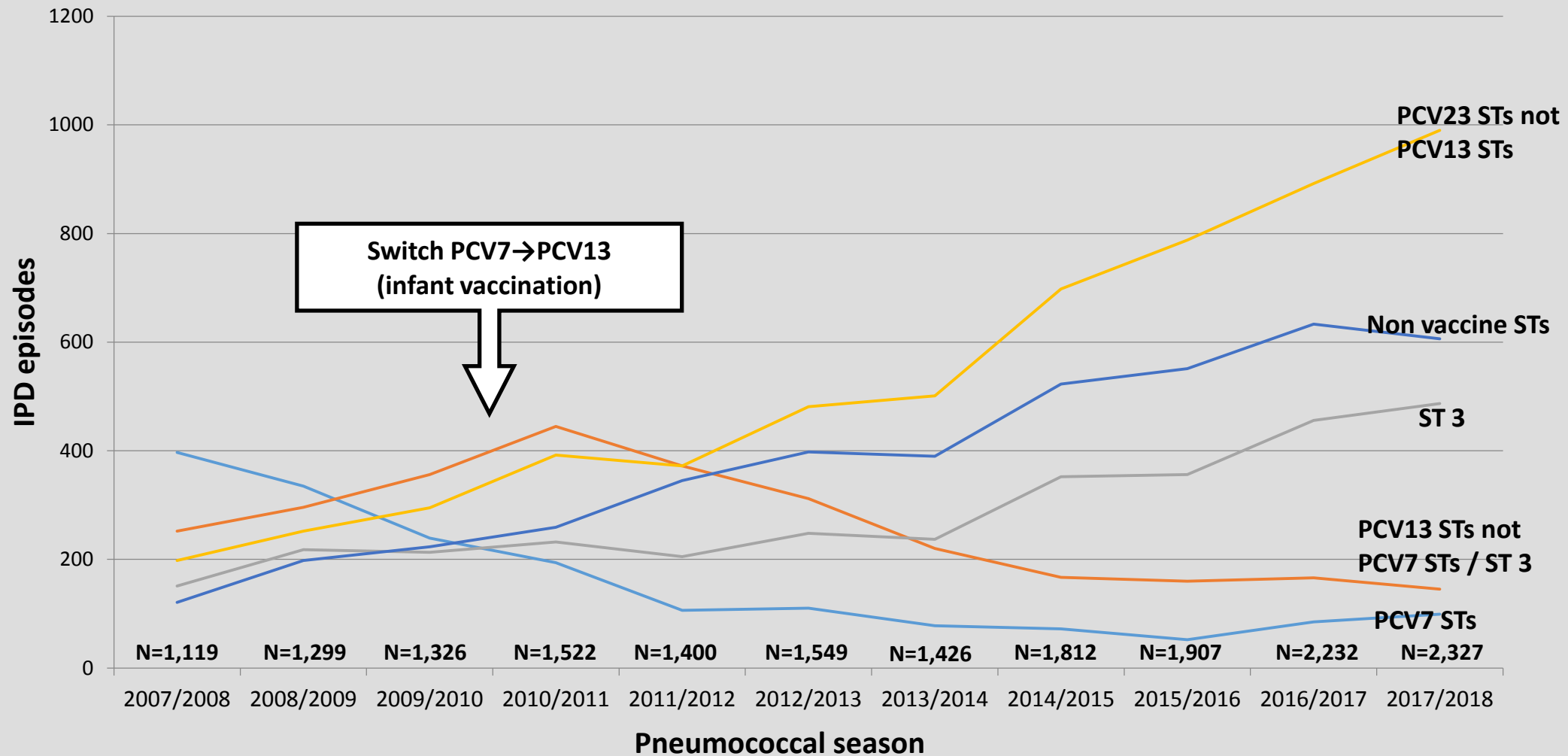
- Introduction to health economic evaluation and decision modeling
- **Modeling pneumococcal disease dynamics**
- Decision problem and model concept
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S. pneumoniae

- Grampositive bacteria
 - 90 serotypes identified
- Colonize the nasopharinx and can cause local infections (such as pneumonia) and invasive diseases (IPD, such as sepsis, meningitis)
 - About 50% of infants und 5-15% of adults are asymptomatic carrier of S. pneumoniae
- Vaccination recommendations in Germany
 - Infants with pneumococcal conjugate vaccines (PCV); PCV13 (2+1)
 - Adults over 60 years old with 23 valent polysaccharide vaccine (PPSV23)
 - Specific recommendation for immunocompromised persons

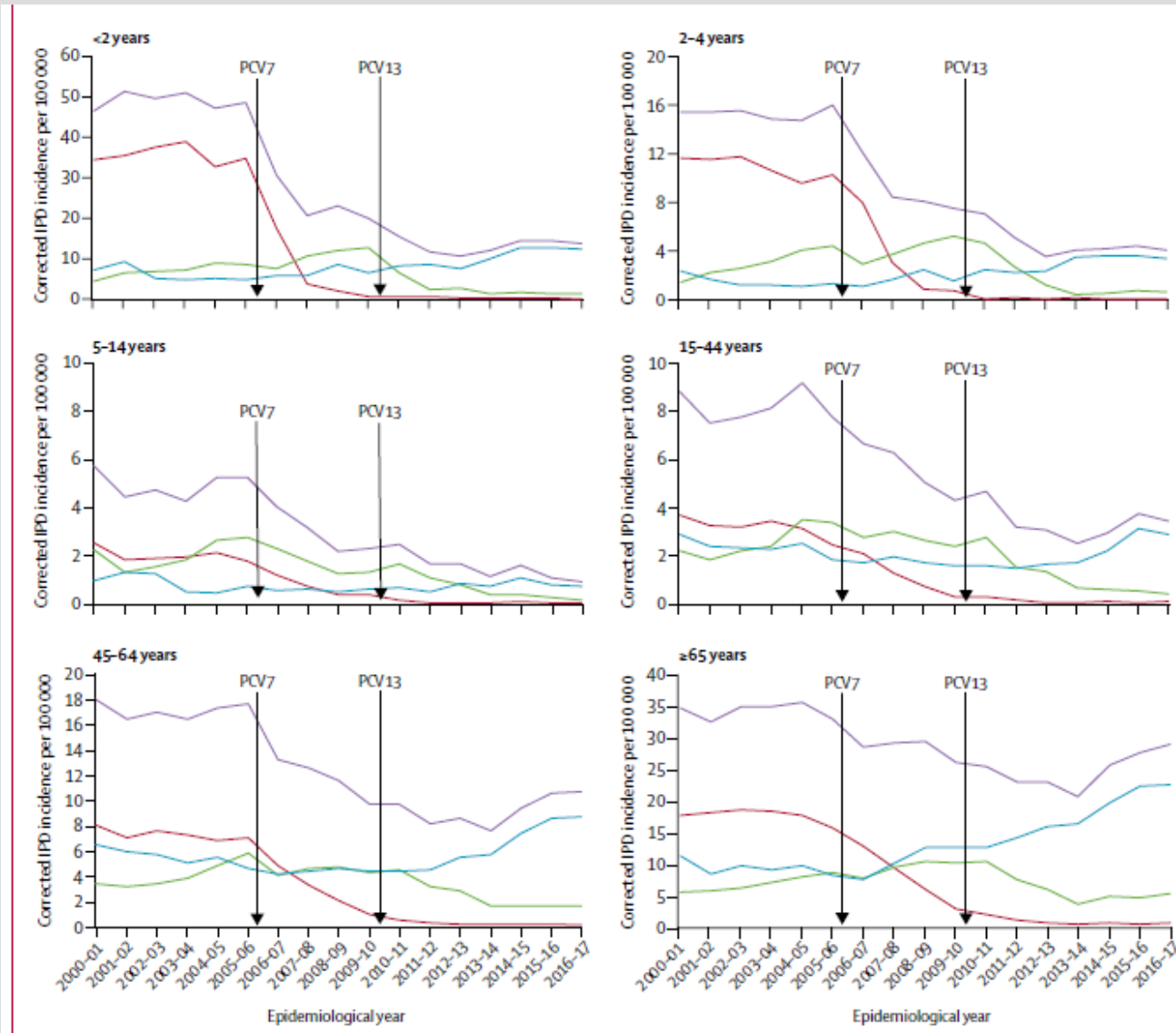


Serotyped IPD cases in age group 60+ years old



Source: Nationales Referenzzentrum für Streptokokken

IPD Incidence in England and Wales



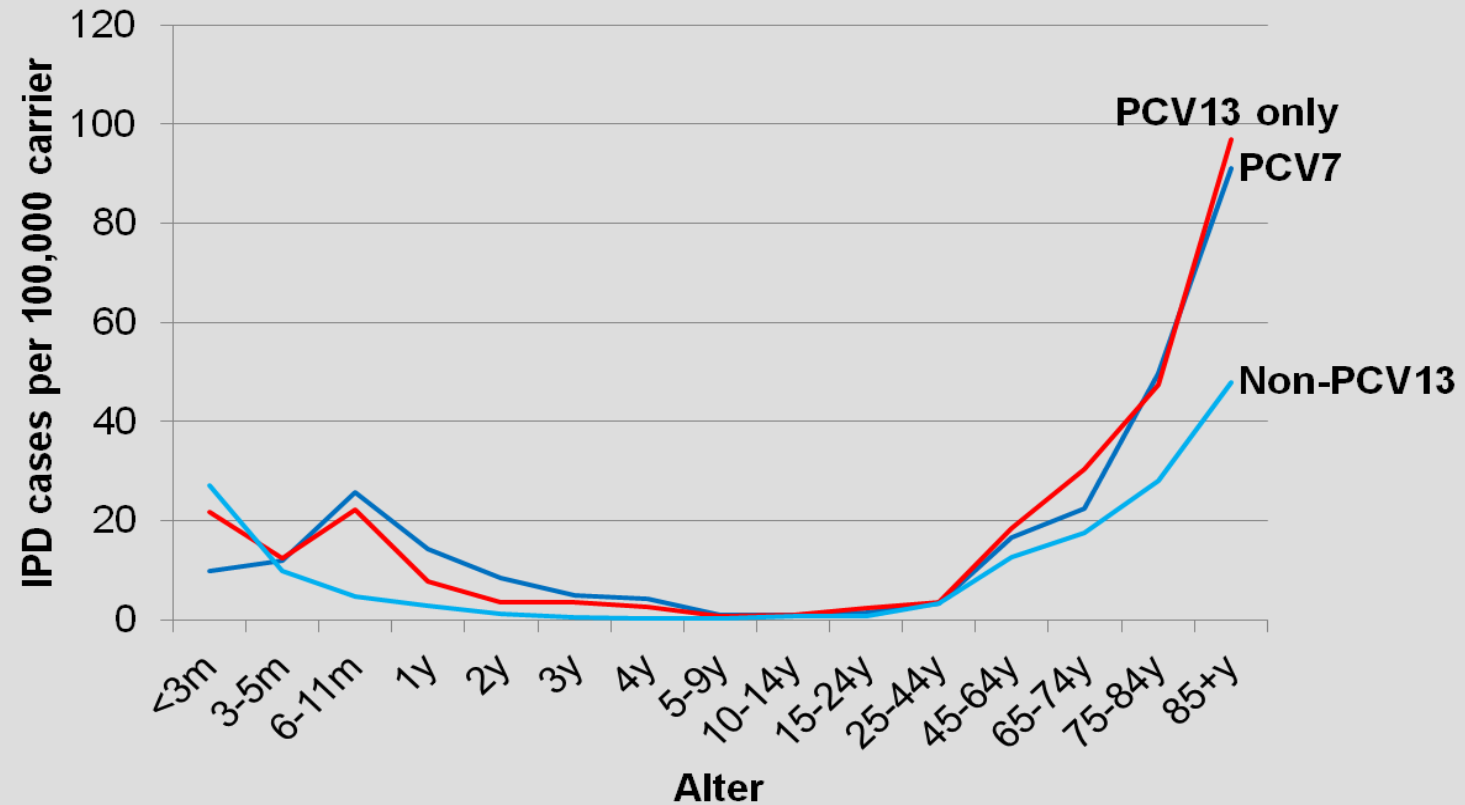
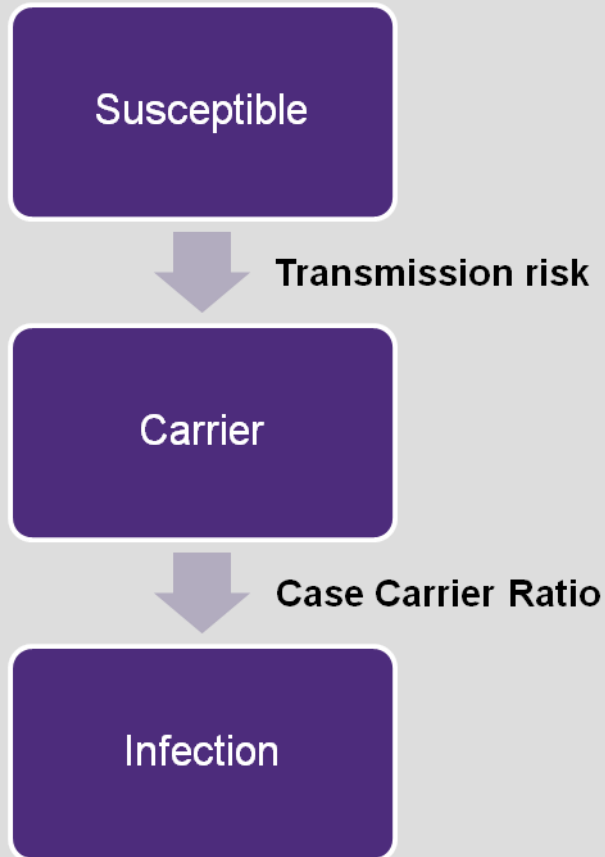
Ladhani et al. 2018

Carriage prevalence in UK

| | | NVT (95% CI) ¹ | PCV7 (95% CI) | Extra 6 PCV13 serotypes (95% CI) | ALL (95% CI) |
|------------|-------------------------------------|---------------------------|-------------------|----------------------------------|-------------------|
| <5 years | Participants 15/16 (n = 293) | 150 | 0 | 3 | 152 |
| | Proportion 15/16 | 51.1% (45.3–57.0) | 0.0% (0.0–1.3) | 1.0% (0.2–3.0) | 51.9% (46.0–57.7) |
| | Proportion 12/13 | 46.9% (41.1–53.5) | 0.4% (0.0–2.0) | 0.4% (0.0–2.0) | 47.7% (41.8–53.5) |
| | Proportion 08/09 | 37.0% (30.5–44.0) | 4.2% (2.1–8.0) | 9.9% (6.4–14.9) | 51.0% (44.0–58.0) |
| | Proportion 01/02 | 8.5% (6.4–11.1) | 31.9% (28.1–36.1) | 8.0% (6.0–10.6) | 48.4% (44.1–52.7) |
| 5–20 years | Participants 15/16 (n = 73) | 18 | 0 | 2 | 20 |
| | Proportion 15/16 | 24.7% (15.3–36.1) | 0.0% (0.0–4.9) | 2.7% (0.3–9.5) | 27.4% (17.6–39.1) |
| | Proportion 12/13 | 19.6% (13.3–28.0) | 0.9% (0.0–4.9) | 1.8% (0.5–6.3) | 22.3% (15.6–30.9) |
| | Proportion 08/09 | 22.8% (13.8–35.2) | 0.0% (0.0–6.3) | 5.3% (1.8–14.4) | 28.1% (18.1–40.8) |
| | Proportion 01/02 | 8.5% (5.6–12.8) | 10.0% (7.5–13.4) | 2.0% (1.0–4.1) | 21.1% (16.5–26.5) |
| >20 years | Participants 15/16 (n = 284) | 8 | 0 | 0 | 8 |
| | Proportion 15/16 | 2.8% (1.2–5.4) | 0.0% (0.0–1.3) | 0.0% (0.0–1.3) | 2.8% (1.2–5.5) |
| | Proportion 12/13 | 3.1% (1.6–5.7) | 0.0% (0.0–1.3) | 0.3% (0.0–1.9) | 3.4% (1.9–6.1) |
| | Proportion 08/09 | 6.0% (3.1–11.4) | 2.3% (0.8–6.4) | 1.5% (0.4–5.3) | 9.8% (5.8–16) |
| | Proportion 01/02 | 1.9% (1.3–2.9) | 4.0% (3.0–5.4) | 1.6% (1.0–2.5) | 7.6% (6.1–9.4) |
| All | Participants 15/16 (n = 650) | 176 | 0 | 5 | 180 |
| | Proportion 15/16 | 27.0% (23.7–30.7) | 0.0% (0.0–0.6) | 0.7% (0.3–1.8) | 27.7% (24.3–31.3) |
| | Proportion 12/13 | 23.6% (20.5–26.9) | 0.3% (0.1–1.1) | 0.6% (0.2–1.5) | 24.5% (21.4–27.8) |
| | Proportion 08/09 | 24.1% (20.1–28.6) | 2.9% (1.6–5.1) | 6.3% (4.3–9.2) | 33.2% (28.7–38.1) |
| | Proportion 01/02 | 5.2% (4.2–6.5) | 15.2% (13.2–17.4) | 4.1% (3.2–5.2) | 24.4% (21.9–27.1) |

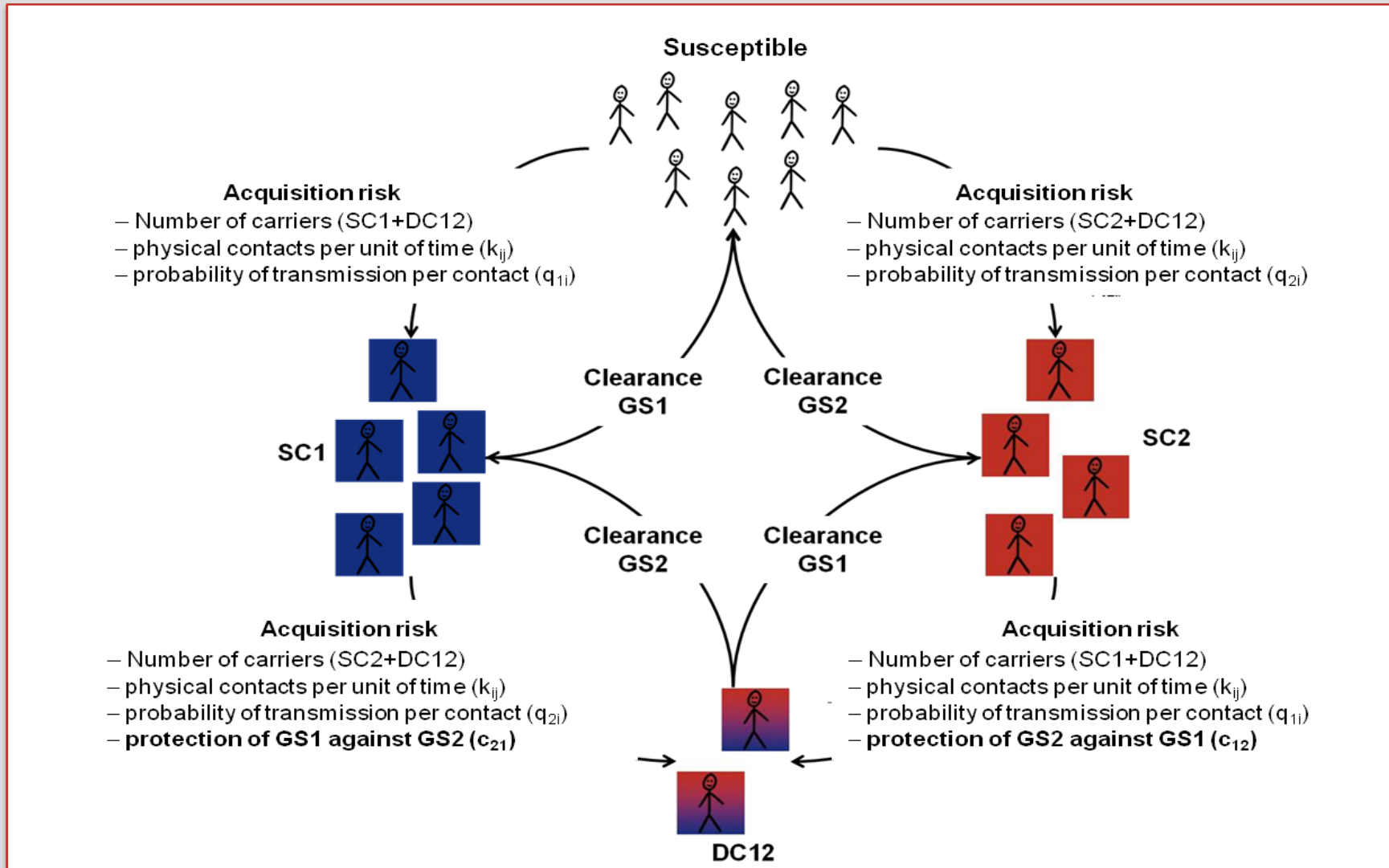
¹ 6C and non-typeable pneumococci are included in the non-vaccine types. Multiple carriage was detected in 5 individuals. These had 10A/21, 22F/Non-typeable, 23B/Non-typeable, 3/23B and 9N/6C. When assessing the proportion of individuals who carried any VT or NVT serotype, multiple carriage episodes in individuals who carried both a VT and NVT serotype are included. For this reason adding up the number of VT and NVT carriers is one more than the total for carrying any serotype. Non-typeable isolates were counted as NVTs for this analysis to be consistent with the 2012/13 analysis.

Case-Carrier-Ratios (IPD)



Quelle: Choi et al 2012

Modeling pneumococcal transmission dynamics: indirect herd effects and replacement diseases



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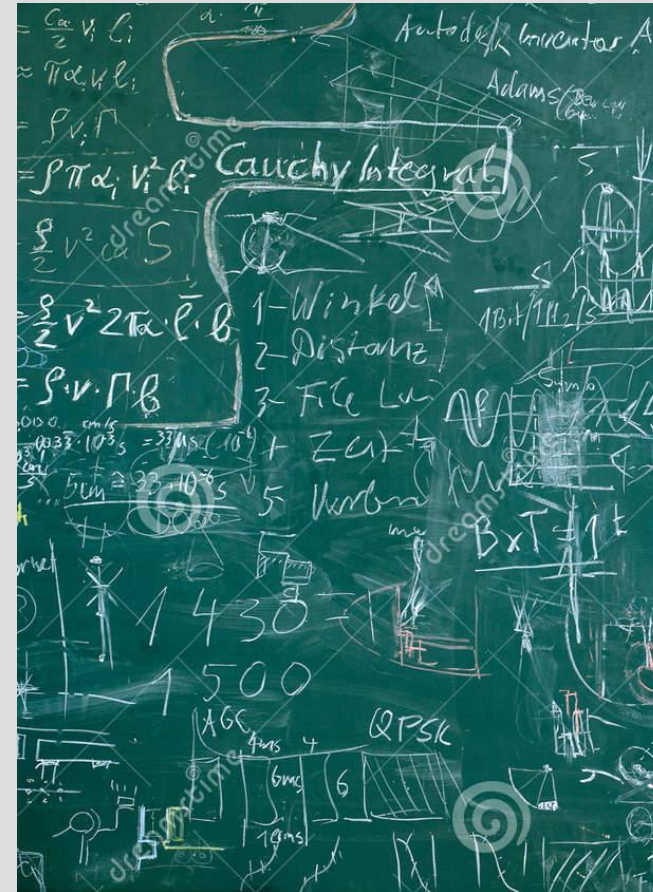
Decision problem

- What is the most effective and cost-effective vaccination strategy in older adults (60+ years old) for the prevention of pneumococcal diseases
 - Initial vaccination at age 60, 65, 70
 - Vaccines
 - PCV13
 - PPSV23
 - Sequential vaccination (PCV13 + PPSV23)
- Taking into account the impact of the infant vaccination on the incidence and serotype distribution of the target population

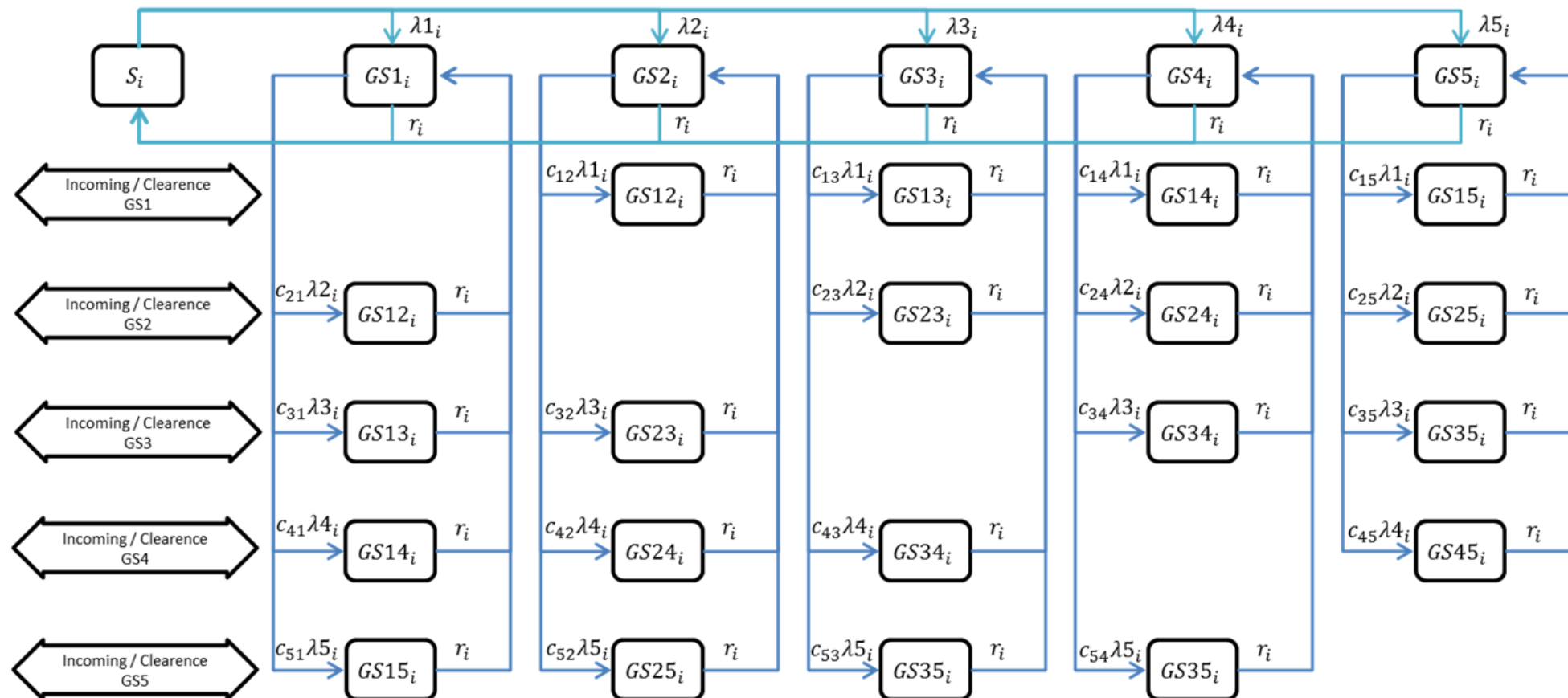


Model concept

- SIS differential equation model
- 400 age groups (0; 0,25; ... ; 99,75 years old)
 - 100,000 individuals per age group; discrete aging
 - Contacts weighted with the German population structure
 - No mortality
- 5 groups of serotypes (+ combinations)
 - GS1: PCV7 STs
 - GS2: PCV13 STs not PCV7 STs / ST 3
 - GS3: ST 3
 - GS4: PPSV23 STs not PCV13 STs
 - GS5: other STs
 - 10 combinations (only for carriage)
- 3 pneumococcal diseases
 - Invasive pneumococcal diseases (IPD)
 - Non-invasive hospitalized pneumonia (NPPin)
 - Non-invasive pneumonia treated in an outpatient setting (NPPout)

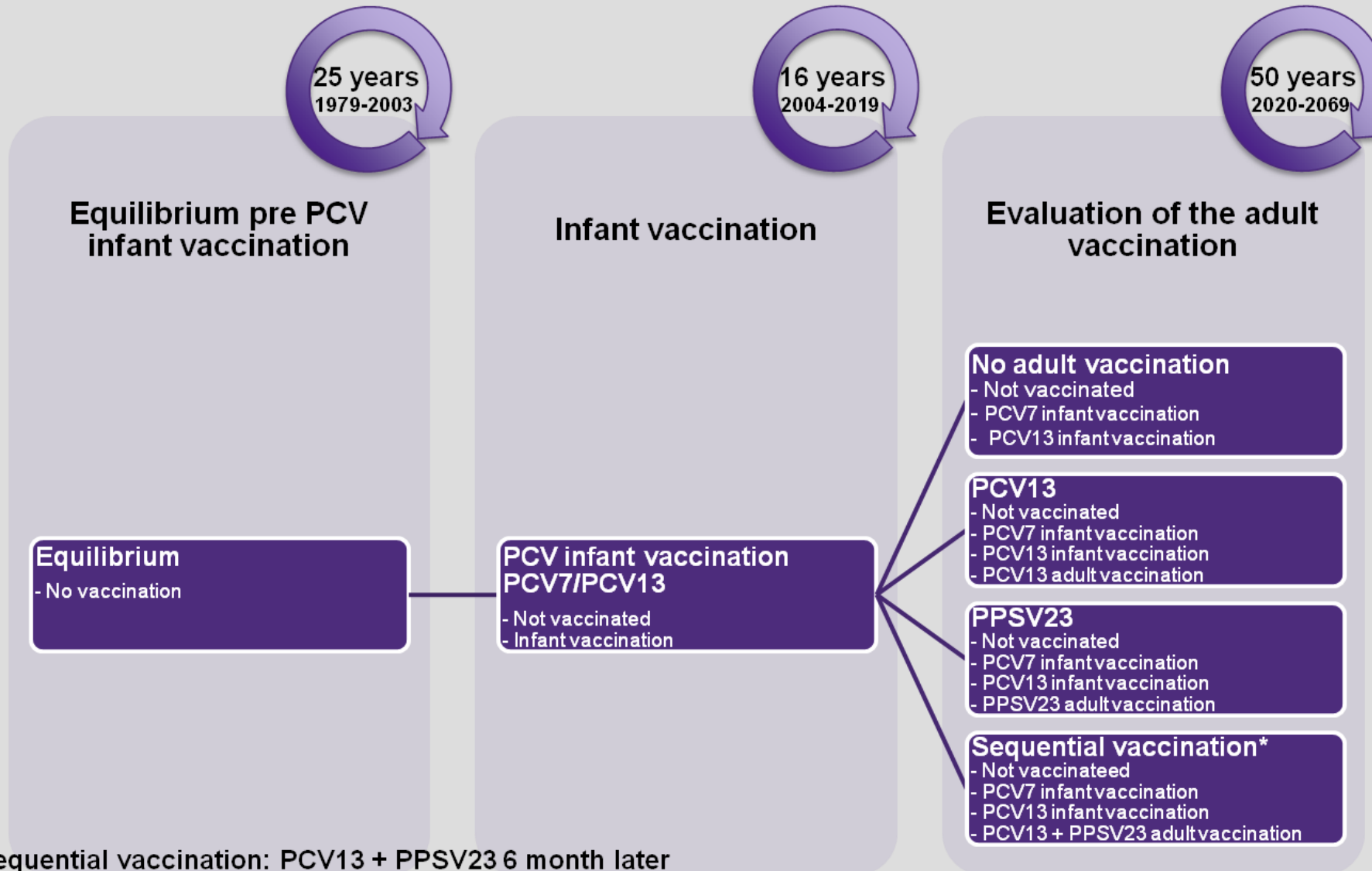


Model core



S_i = Susceptible of age i
 $GS1_i - GS45_i$ = Carrier
 $\lambda 1_i - \lambda 5_i$ = Force of infection age i
 $c12 - c54$ = Competition parameter
 r_i = clearance rate age i

Complete model (time horizon)



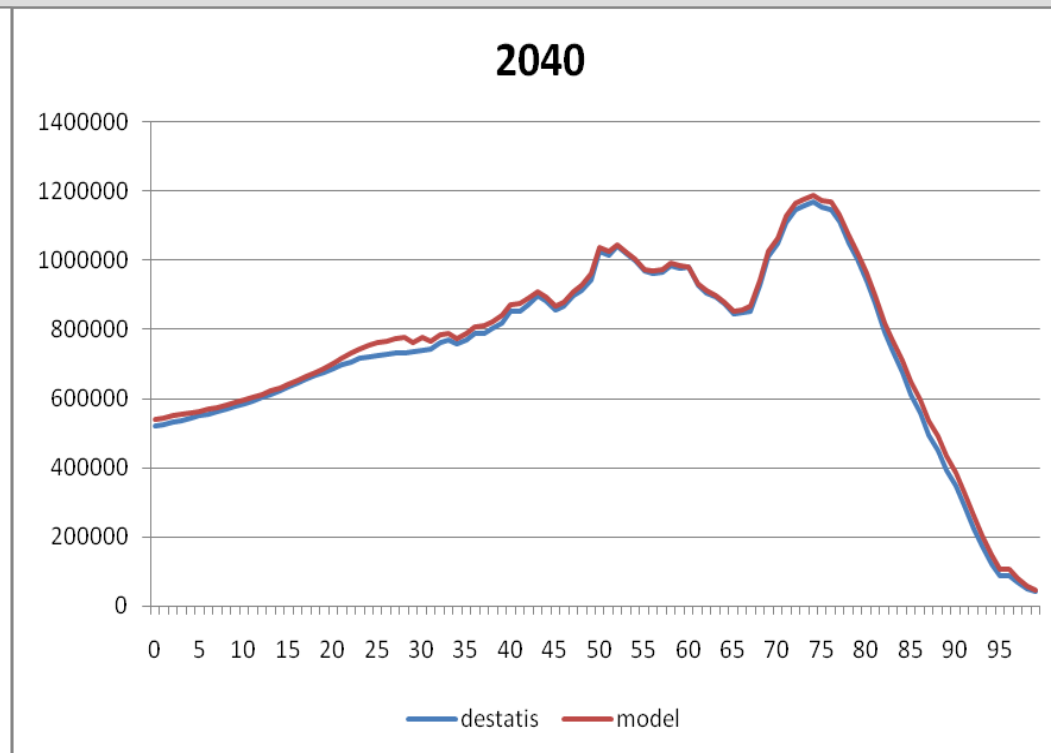
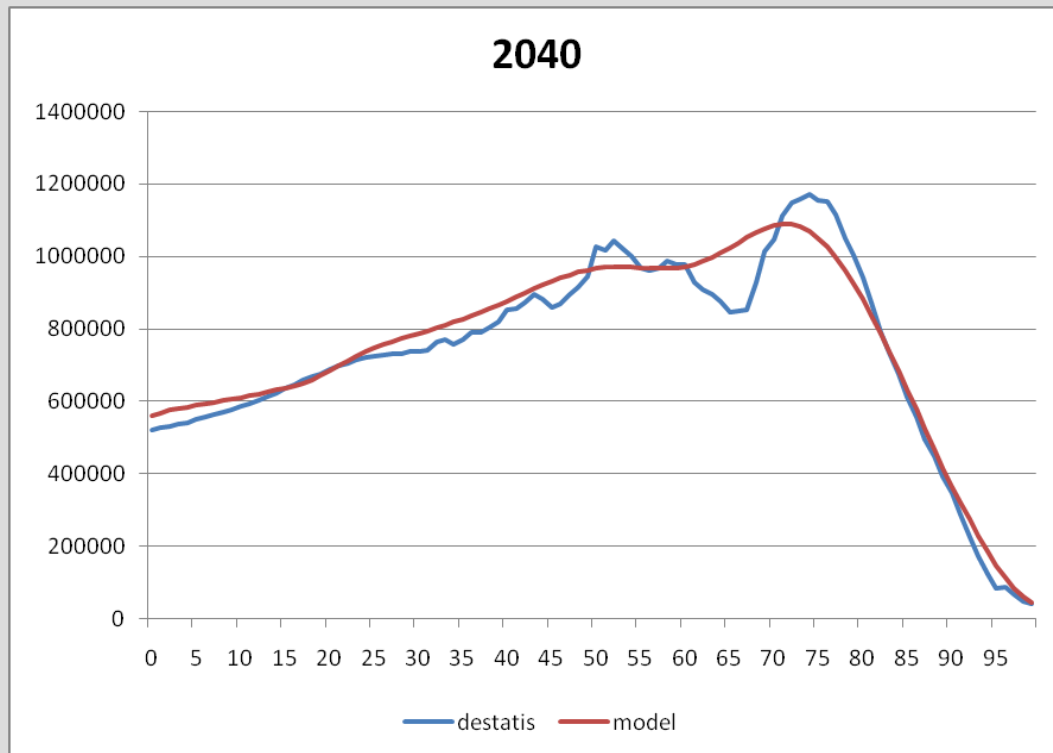
Demography: continues vs. discrete aging

Continues aging

- Apply aging in the ODE system using rates

Discrete aging

- Apply aging outside the ODE system using a loop
 - Duration of age intervals should be identical and rather short (e.g. one year)

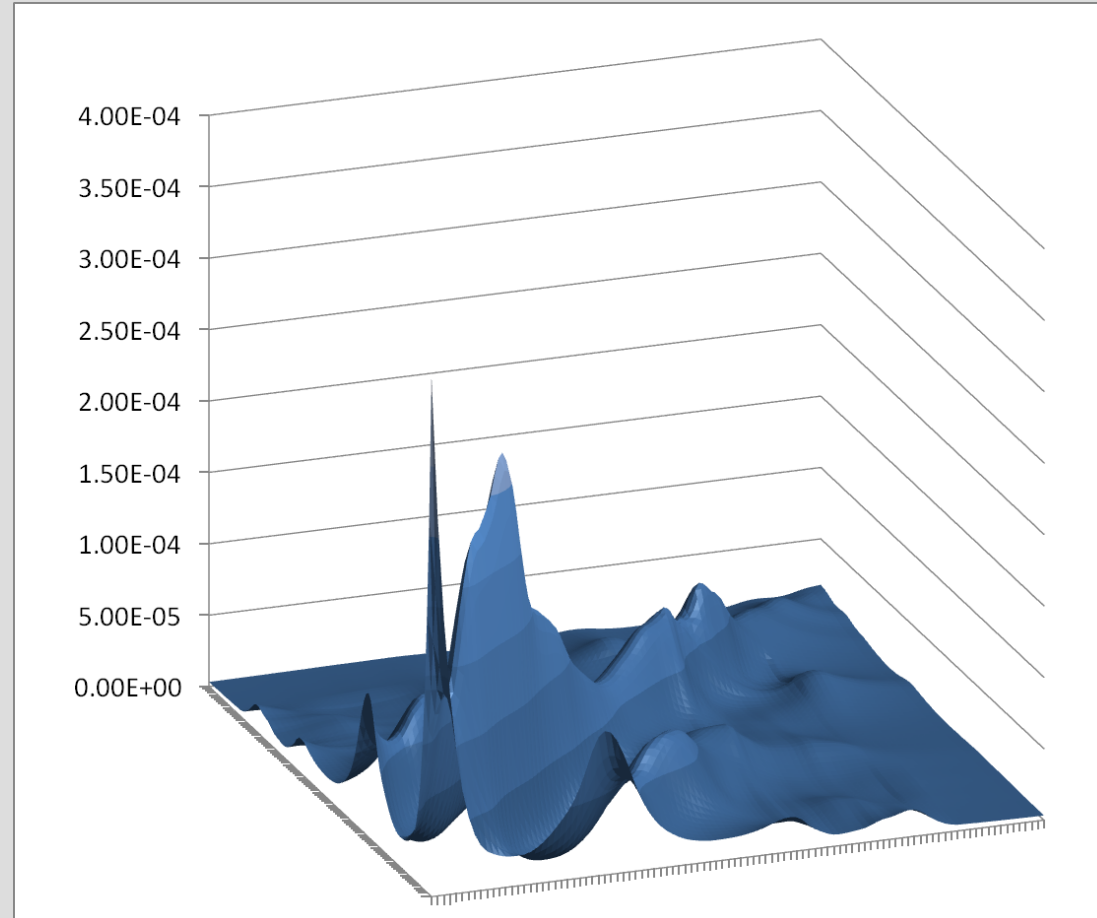


Physical contact rate per year

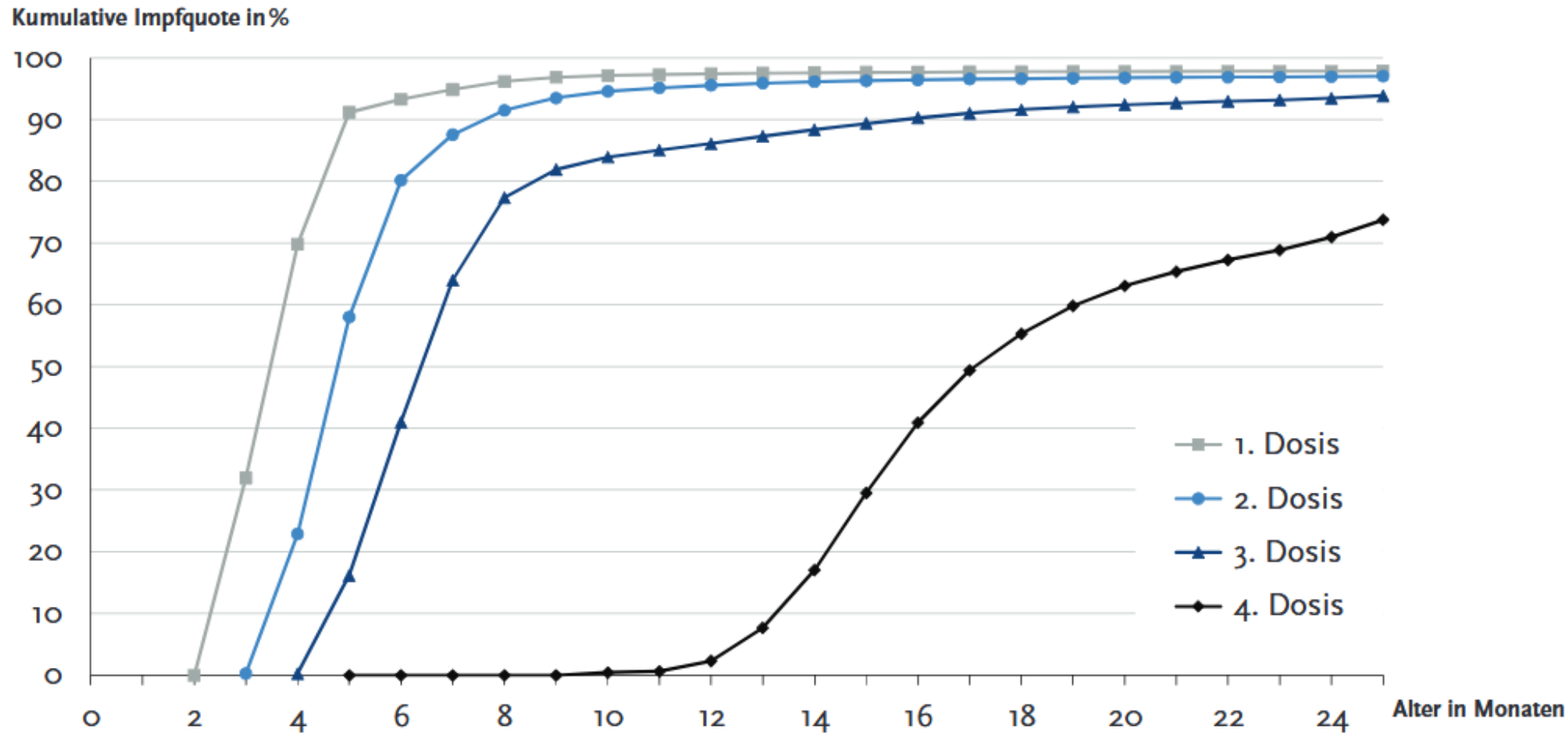
→ Based on Polymod

→ Bivariate smoothing

- Tensor product smoothing
- Marginal smoother: thin plate regression splines
- Contact rate per year
- $\frac{\text{contacts per day} * 365}{\text{size of contact age group}}$
- Symmetric matrix



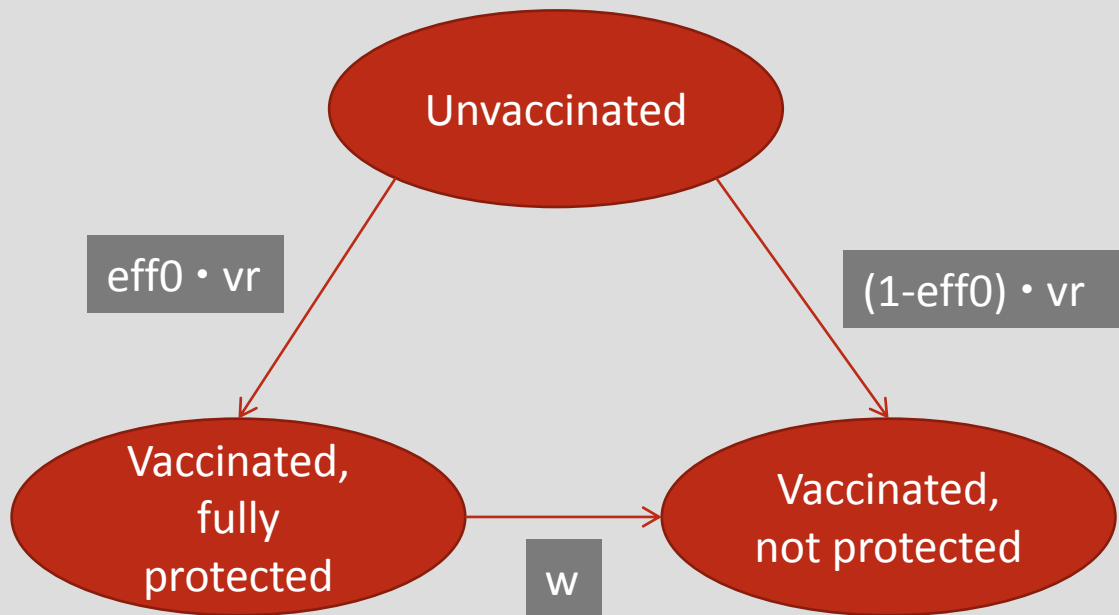
Cumulative vaccine uptake in the 2011 birth cohort



Quelle: Bundesweite KV-Abrechnungsdaten (ohne Bremen und Hessen), nicht publizierte Analysen des Robert Koch-Instituts

Modeling vaccination

→ Many different approaches to modelling vaccination

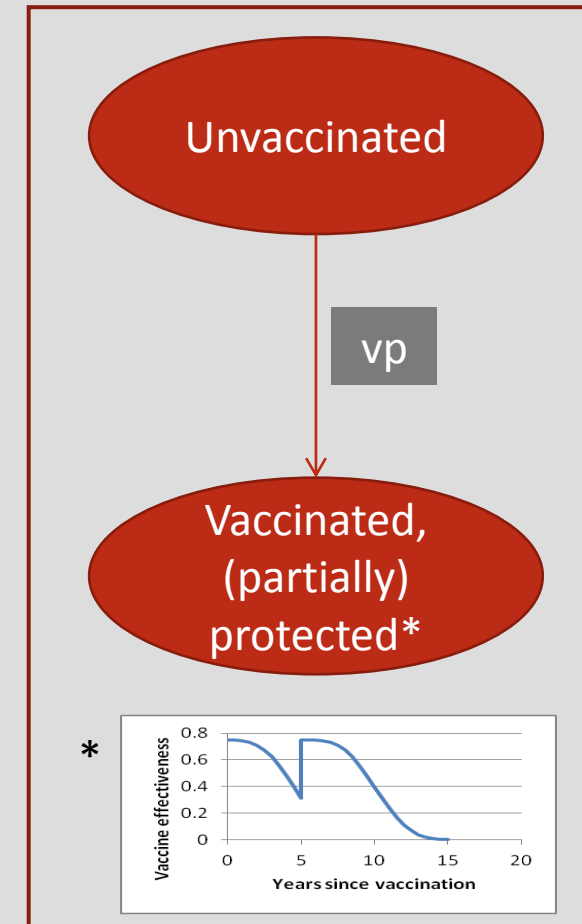


$eff0$: initial vaccine effectiveness

vr : vaccination rate

vp : vaccination probability

w : waning



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German data I

→ No carriage studies

→ IPD

- Nationales Referenzzentrum für Streptokokken (NRZ)
 - Serotype distribution
- No incidence data for adults >16 years
 - Pre-PCV incidences from a study conducted in North Rhine-Westphalia (Reinert et al. 2003)
- IPD incidence only for children <15y
 - Capture-recapture based on data from Esped and Pneumoweb
 - Recalculation based on data from ESPED and NRZ
 - Serotype distribution from NRZ

German data II

→ Hospitalized NPP

- All-cause pneumonia incidence: hospital statistics (ICD J12-J18); pneumococci (ICD J13); gbe-bund.de
- Claims data
- Proportion of pneumococci: CAPNETZ
 - 30% but a pathogen is identified in only 50% of samples
- Serotype distribution: CAPNETZ

→ Outpatient NPP

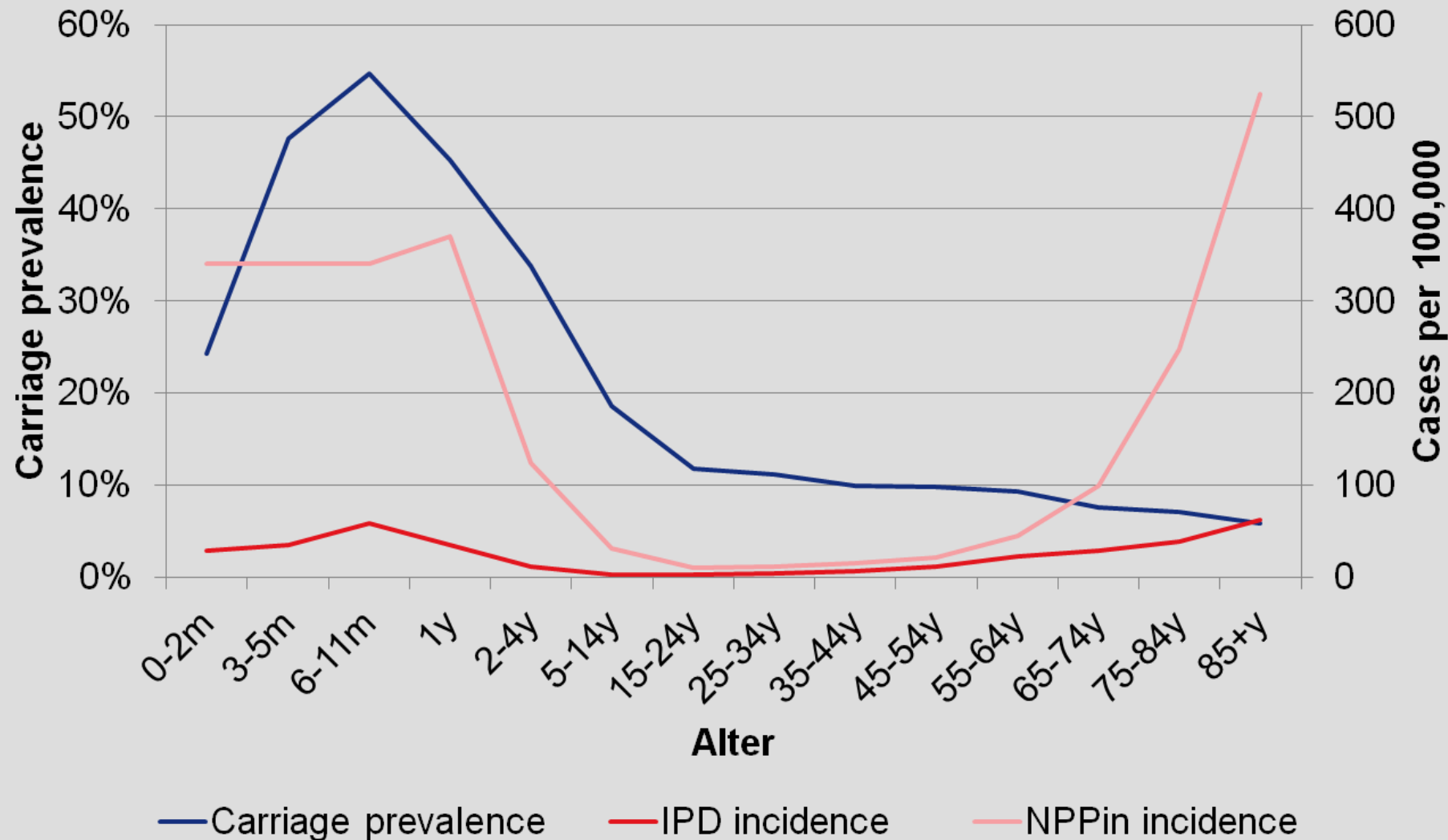
- Prescription data (unpublished)
- Claims data
- No information on the proportion of pneumococci and the serotype distribution

Transmission probability and carriage prevalence

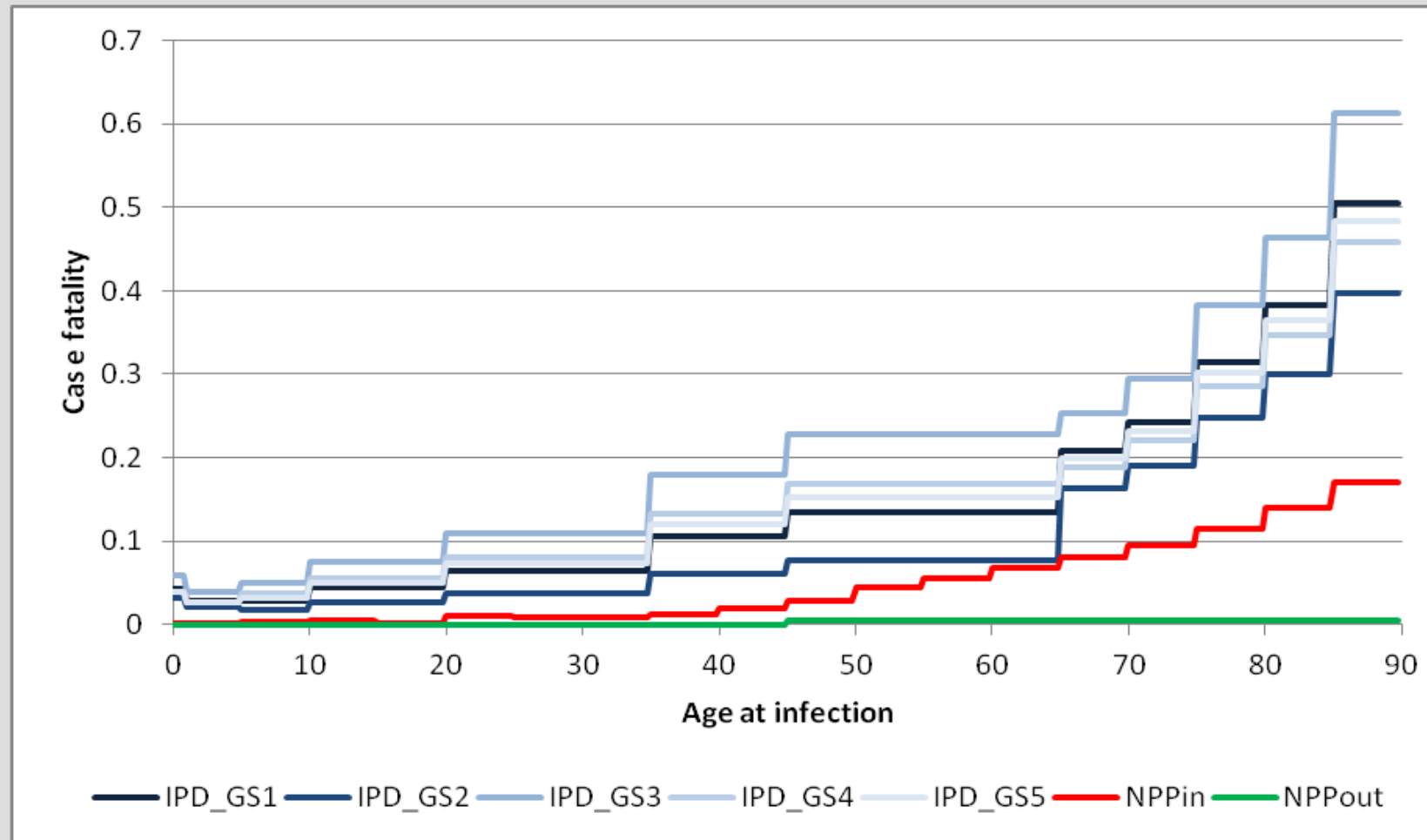
- Transmission probability per contact is calibrated
 - Depends on age and group of serotypes (7 age parameter * 5 groups of serotypes)
 - Cubic polynoms
- IPD incidence, case carrier ratios, average duration of carriage and serotype competition determine the carriage prevalence
 - Invasiveness is geographical und temporal stable (Brueggeman 2004)
 - Basis: IPD incidence in Germany pro PCV infant vaccination (von Kries 2003, Reinert 2005)
 - Case Carrier Ratios based on Choi 2012
 - Duration of carriage based on Högberg 2007
 - Assumption: Duration of carriage only depends on age

| <1 year old | 1-2 years old | 3-4 years old | 5-17 years old | >18 years old |
|-------------|---------------|---------------|----------------|---------------|
| 74 days | 47 days | 34 days | 26 days | 25 days |

Pre-PCV carriage prevalence and disease incidence in Germany



Case fatality %



| | IPD | NPPin | NPPout |
|--------|---------------------------------|-------------|---------|
| source | van Hoek 2012, NRZ, gbe-bund.de | gbe-bund.de | CAPNETZ |

Health outcomes

| | Generic | Disease specific |
|---------------------------|---|--|
| Patient relevant outcomes | <ul style="list-style-type: none">➤ Life years➤ Prevented death➤ Quality-adjusted life years (QALY)➤ ... | <ul style="list-style-type: none">➤ Prevented IPD cases➤ Prevented pneumococcal pneumonia➤ ... |
| Surrogates | <ul style="list-style-type: none">➤ ??? | <ul style="list-style-type: none">➤ Increased immune response against pneumococci➤ ... |

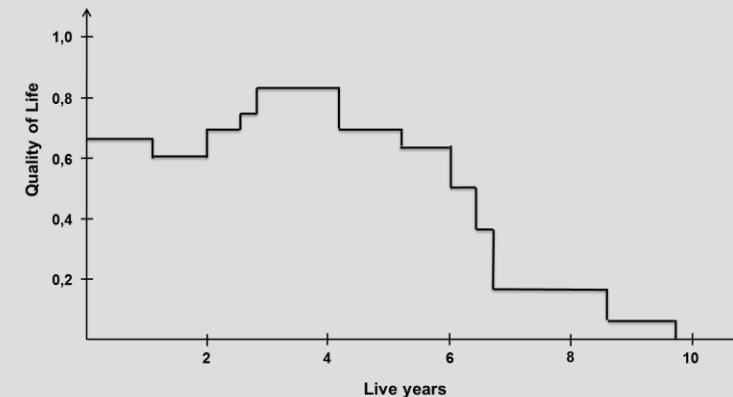
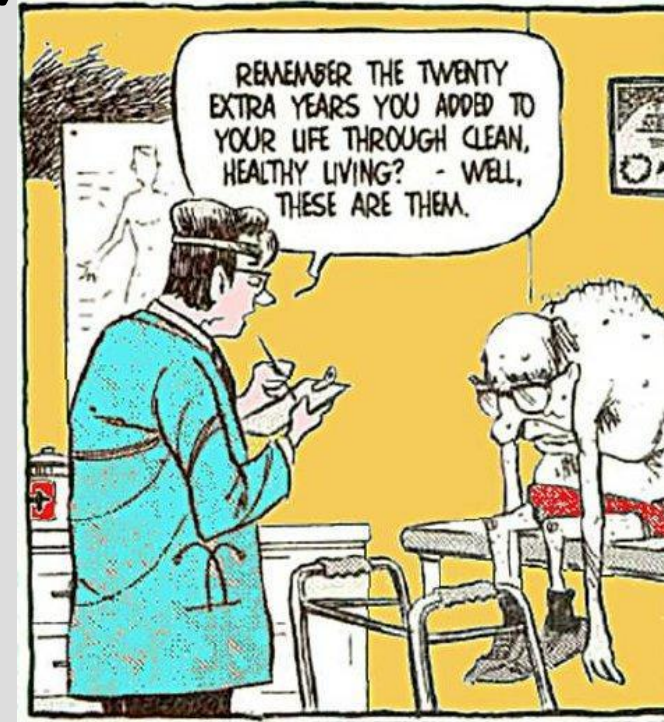
Quality-adjusted life-years (QALYs)

→ Utility measure

→ Two dimensions

- Remaining life expectancy
- Health related quality of life

→ Idea: A life year in perfect health has a higher value than a life year with a disease



EQ-5D-5L

1 QALY

=

Utility of one life
year in perfect
health

Either present as a health profile
OR
utility: calculate a summary index
based on preferences of the
society

- standard gamble, time trade-off studies to determine the weights for each component (**value set**)
- weights differ between countries

Source: EuroQol

Under each heading, please tick the ONE box that best describes your health TODAY.

MOBILITY

- I have no problems in walking about ☐
- I have slight problems in walking about ☐
- I have moderate problems in walking about ☐
- I have severe problems in walking about ☐
- I am unable to walk about ☐

SELF CARE

- I have no problems ☐
- I have slight problems ☐
- I have moderate problems ☐
- I have severe problems ☐
- I am unable to perform ☐
- I have no problems ☐
- I have slight problems ☐
- I have moderate problems ☐
- I have severe problems ☐
- I am unable to perform ☐
- I have no problems ☐
- I have slight problems ☐
- I have moderate problems ☐
- I have severe problems ☐
- I am unable to perform ☐

PA

- I have no problems ☐
- I have slight problems ☐
- I have moderate problems ☐
- I have severe problems ☐
- I am unable to perform ☐
- I have no problems ☐
- I have slight problems ☐
- I have moderate problems ☐
- I have severe problems ☐
- I am unable to perform ☐
- I have no problems ☐
- I have slight problems ☐
- I have moderate problems ☐
- I have severe problems ☐
- I am unable to perform ☐

ANXIETY / DEPRESSION

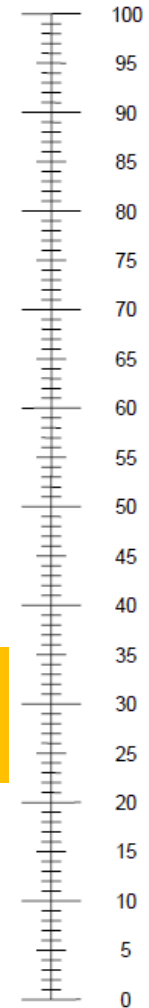
- I am not anxious or depressed ☐
- I am slightly anxious or depressed ☐
- I am moderately anxious or depressed ☐
- I am severely anxious or depressed ☐
- I am extremely anxious or depressed ☐

- We would like to know how good or bad your health is TODAY.
- This scale is numbered from 0 to 100.
- 100 means the best health you can imagine.
0 means the worst health you can imagine.
- Please mark an X on the scale to indicate how your health is TODAY.
- Now, write the number you marked on the scale in the box below.

YOUR HEALTH TODAY =

Quality of life: reflects the
judgement of the patient

The best health
you can imagine



The worst health
you can imagine



German EQ-5D-5L value set

| Independent variables of the model ^{a,b} | Model 1: Tobit (cTTO model) | | Model 2: Conditional Logit (DCE model) | | | Model 3a: Hybrid censoring at -1 (cTTO + DCE model) ^c | | Model 3b (Value Set): Hybrid censoring at -1 and correcting for heteroskedasticity (cTTO + DCE model) ^{d,e} | |
|--|-----------------------------------|----------|--|----------|------------------|--|----------|--|----------|
| | β (SE) | <i>p</i> | β (SE) | <i>p</i> | rescaled β | β (SE) | <i>p</i> | β (SE) | <i>p</i> |
| MO2: slight problems | 0.028 (0.015) | 0.062 | 0.135 (0.057) | 0.019 | 0.023 | 0.028 (0.008) | 0.000 | 0.026 (0.006) | 0.000 |
| MO3: moderate problems | 0.015 (0.017) | 0.379 | 0.370 (0.069) | 0.000 | 0.063 | 0.051 (0.009) | 0.000 | 0.042 (0.009) | 0.000 |
| MO4: severe problems | 0.130 (0.018) | 0.000 | 0.834 (0.069) | 0.000 | 0.141 | 0.139 (0.009) | 0.000 | 0.139 (0.009) | 0.000 |
| MO5: unable | 0.207 (0.017) | 0.000 | 1.349 (0.077) | 0.000 | 0.228 | 0.216 (0.009) | 0.000 | 0.224 (0.009) | 0.000 |
| SC2: slight problems | 0.035 (0.014) | 0.013 | 0.408 (0.063) | 0.000 | 0.069 | 0.058 (0.008) | 0.000 | 0.050 (0.006) | 0.000 |
| SC3: moderate problems | 0.050 (0.018) | 0.006 | 0.393 (0.070) | 0.000 | 0.067 | 0.062 (0.009) | 0.000 | 0.056 (0.008) | 0.000 |
| SC4: severe problems | 0.174 (0.017) | 0.000 | 1.034 (0.072) | 0.000 | 0.175 | 0.174 (0.009) | 0.000 | 0.169 (0.009) | 0.000 |
| SC5: unable | 0.244 (0.016) | 0.000 | 1.520 (0.071) | 0.000 | 0.257 | 0.248 (0.008) | 0.000 | 0.260 (0.008) | 0.000 |
| UA2: slight problems | 0.034 (0.015) | 0.024 | 0.119 (0.059) | 0.044 | 0.020 | 0.025 (0.008) | 0.001 | 0.036 (0.006) | 0.000 |
| UA3: moderate problems | 0.069 (0.016) | 0.000 | 0.232 (0.066) | 0.000 | 0.039 | 0.049 (0.009) | 0.000 | 0.049 (0.008) | 0.000 |
| UA4: severe problems | 0.121 (0.017) | 0.000 | 0.669 (0.070) | 0.000 | 0.113 | 0.117 (0.009) | 0.000 | 0.129 (0.008) | 0.000 |
| UA5: unable | 0.203 (0.016) | 0.000 | 1.130 (0.073) | 0.000 | 0.191 | 0.191 (0.009) | 0.000 | 0.209 (0.008) | 0.000 |
| PD2: slight problems | 0.061 (0.013) | 0.000 | 0.421 (0.063) | 0.000 | 0.071 | 0.066 (0.008) | 0.000 | 0.057 (0.006) | 0.000 |
| PD3: moderate problems | 0.098 (0.018) | 0.000 | 0.739 (0.070) | 0.000 | 0.125 | 0.119 (0.009) | 0.000 | 0.109 (0.009) | 0.000 |

Source: Ludwig et al. 2018



EQ-5D

German Value Set

Ludwig, K., Graf von der Schulenburg, JM. & Greiner, W. German Value Set for the EQ-5D-5L. *PharmacoEconomics* **36**, 663–674 (2018). <https://doi.org/10.1007/s40273-018-0615-8>
<https://link.springer.com/article/10.1007%2Fs40273-018-0615-8#citeas>

EQ-5D-5L Crosswalk Index Value Calculator

<https://euroqol.org/eq-5d-instruments/eq-5d-5l-about/valuation-standard-value-sets/crosswalk-index-value-calculator/>

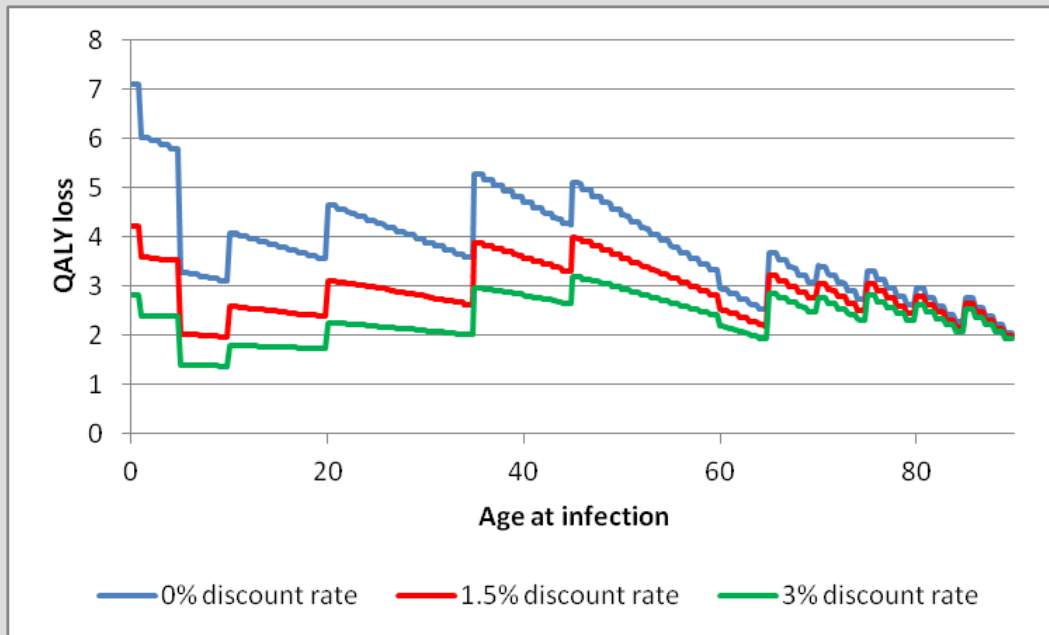
EQ-5D population norms

<https://euroqol.org/eq-5d-instruments/population-norms/>
https://eq-5dpublications.euroqol.org/download?id=0_54006&fileId=54415

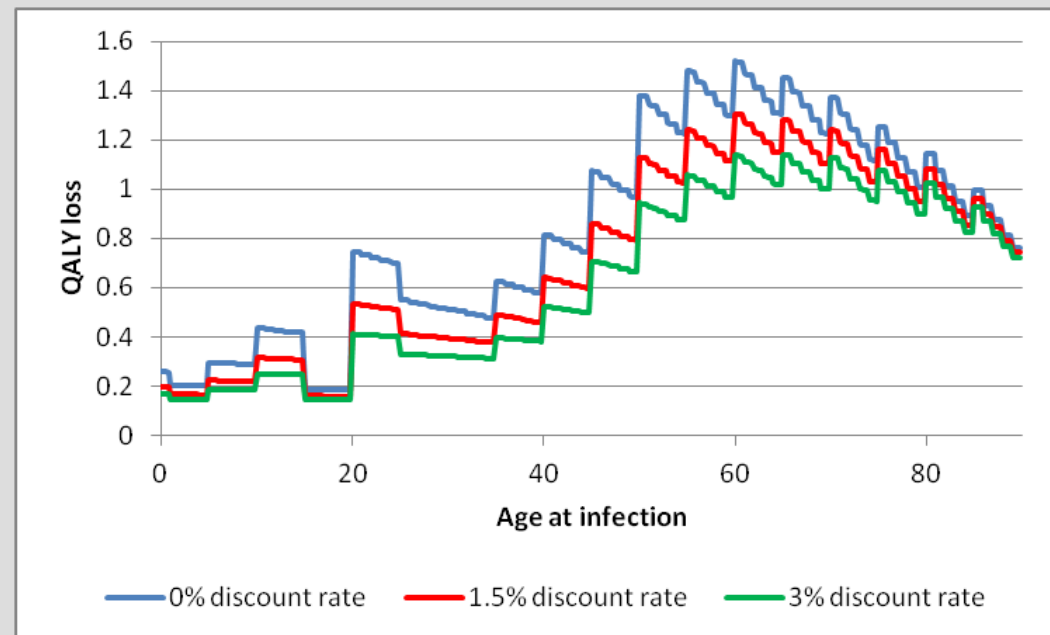
QALY losses due to pneumococcal diseases

→ Includes disutility due to infection, sequelae, premature death

PCV7-IPD



NPPin



Cost categories

- Direct costs
- Indirect costs
- Intangible costs



Direct costs

- Include all costs that result from a medical intervention and are directly attributable to it
- **Direct medical costs** include all costs arising from the provision of the healthcare service
 - e.g. costs for personnel, diagnostics, therapy (medication)
 - including costs arising from treatment / tests
 - as well as costs for the treatment of side effects / complications of the therapy
- **Direct non-medical costs** include all non-medical costs of treatment
 - Travel costs, childcare costs, etc.



Indirect costs

- **Indirect costs** are all productivity losses due to illness and interventions
- Calculation method
 - Human capital approach
 - Friction cost approach



Intangible costs

- **Intangible costs** are disease-associated costs whose monetary value cannot be directly quantified. They include somatic, mental, psychological and social factors.
- Quantification is associated with major methodological problems
 - Often measured in quality of life, QALY losses
 - Double counting should be avoided

Perspective

| Cost components | Perspective | | | |
|-------------------|------------------------------|-----------------------------|---------------------------------|-------------------------|
| | Society | Payer (health insurance) | Patient | Provider |
| Medical care | Real costs (all) | Reimbursement | Co-payment / self-medication | Costs (own) |
| Patient time | Yes | No | Yes | No |
| Productivity loss | Yes | No | Partly (income) | No |
| Transport cost | Yes (all) | Possible (reimbursement) | Co-payments / costs | Possible (own costs) |
| Other services | Yes | Possible (reimbursment) | Co-payments / costs | No |
| Continued pay | administrative costs only | Possible (costs) | No | No |



Discounting

- adjusting future costs and outcomes of health-care interventions to “present value”
- based on the concept of “positive time preference”
 - Other justification: invest in the capital market, uncertainty
- Uniform vs. differential discounting
- Can have a substantial impact on the results (in particular in prevention)

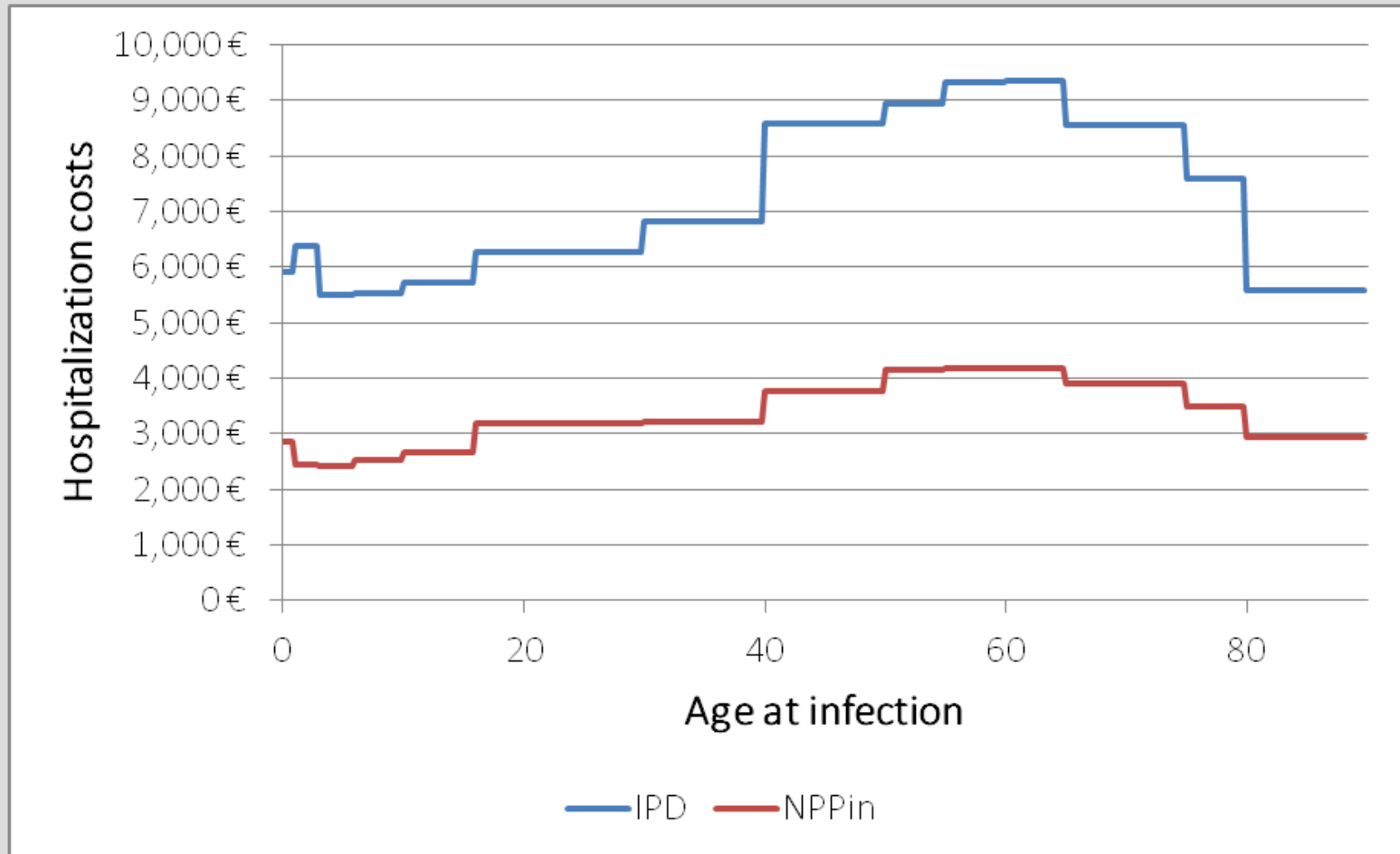
Vaccination costs

| | Pharmacy retail price | Discount pharma company | Discount pharmacy | Co-payment | |
|----------------------------|--------------------------|-------------------------------|----------------------|------------|--------------|
| Price year 2016 | | | | | |
| PREVENAR 13 N2 (10 Stück) | 668.42 | 64.30 | 1.77 | 0.00 | 60.24 |
| PREVENAR 13 N1 (1 Stück) | 79.85 | 6.05 | 1.77 | 0.00 | 72.03 |
| PNEUMOVAX 23 N2 (10 Stück) | 309.05 | 16.50 | 1.77 | 0.00 | 29.08 |
| PNEUMOVAX 23 N2 (1 Stück) | 41.64 | 1.70 | 1.77 | 0.00 | 38.17 |

https://www.cgm.com/deu_de/produkte/apotheke/lauer-taxa.html

+ 7.19 Euro application fee (source: vaccination agreements)

Costs of hospitalization



G-DRG Report Browser: <https://www.g-drg.de/Datenbrowser> und [Begleitforschung/G-DRG-Report-Browser](https://www.g-drg.de/Begleitforschung/G-DRG-Report-Browser)

G-DRG-Grouper: https://www.drg-research-group.de/index.php?option=com_webgrouper&Itemid=112&view=webgrouper

Direct costs of NPPout

| | | | | | |
|---|-------|-------|--------|--------|-------|
| EMB 2015 | <4y | 5-18y | 19-54y | 55-75y | 76+y |
| 03000 - Versichertenpauschale | 24.24 | 15.41 | 12.53 | 16.13 | 21.57 |
| 03040 – Zusatzpauschale | 14.79 | 14.79 | 14.79 | 14.79 | 14.79 |
| 03230 - Problemorientiertes ärztliches Gespräch | 4.62 | 4.62 | 4.62 | 4.62 | 4.62 |
| | 43.65 | 34.82 | 31.94 | 35.54 | 40.98 |

<https://www.kbv.de/html/ebm.php>

| | Pharmacy retail price | Discount pharma company | Discount pharmacy | Co-payment | Costs from the payer's perspective | Costs from the societal perspective |
|---------------------------------------|--------------------------|-------------------------------|----------------------|------------|--|---|
| AMOXI 1000 1A Pharma N2 (20 Stück) | 15.67 | 0 | 1.77 | 5 | 8.9 | 13.9 |

https://www.cgm.com/deu_de/produkte/apotheke/lauer-taxi.html

Indirect costs I

Employment (%)

| AGE/TIME | 2012 | 2013 | 2014 | 2015 | 2016 |
|----------|------|------|------|------|------|
| 15y-19y | 26.0 | 26.7 | 26.0 | 25.5 | 26.7 |
| 20y-24y | 64.2 | 64.4 | 63.9 | 63.6 | 63.6 |
| 25y-29y | 77.6 | 77.6 | 77.7 | 78.1 | 78.2 |
| 30y-34y | 82.3 | 82.1 | 82.3 | 82.5 | 82.1 |
| 35y-39y | 83.6 | 83.7 | 83.9 | 84.3 | 83.8 |
| 40y-44y | 86.3 | 86.3 | 86.1 | 85.8 | 86.2 |
| 45y-49y | 85.9 | 86.2 | 86.2 | 86.7 | 87.6 |
| 50y-54y | 82.7 | 83.0 | 83.5 | 84.1 | 84.9 |
| 55y-59y | 75.1 | 76.1 | 77.2 | 77.5 | 79.4 |
| 60y-64y | 46.6 | 50.0 | 52.6 | 53.3 | 56.0 |
| 65y-69y | 11.2 | 12.6 | 13.8 | 14.5 | 15.5 |
| 70y-74y | 5.1 | 5.5 | 5.9 | 6.2 | 6.6 |
| 75y-79y | 1.5 | 1.6 | 1.7 | 1.8 | 1.9 |

Eurostat

Work loss due to infection (days)

| | IPD | sCAP | oCAP |
|---------|-------|-------|-------|
| <15y | 7.00 | 7.00 | 3.00 |
| 15y-19y | 29.20 | 7.36 | 7.36 |
| 20y-24y | 68.50 | 9.09 | 9.09 |
| 25y-29y | 76.20 | 9.55 | 9.55 |
| 30y-34y | 76.40 | 10.27 | 10.27 |
| 35y-39y | 80.10 | 11.80 | 11.80 |
| 40y-44y | 83.70 | 12.87 | 12.87 |
| 45y-49y | 83.90 | 14.46 | 14.46 |
| 50y-54y | 79.70 | 15.43 | 15.43 |
| 55y-59y | 67.50 | 17.25 | 17.25 |
| 60y-80y | 39.30 | 18.65 | 18.65 |
| 80+y | 0.00 | 0.00 | 0.00 |

AOK



Indirect costs II

Average wage per person

| | 2012 | 2013 | 2014 | 2015 | 2016 |
|----------|--------|--------|--------|--------|--------|
| per year | 37,035 | 37,709 | 38,755 | 39,789 | 40,661 |
| per day | 101.47 | 103.31 | 106.18 | 109.01 | 111.40 |

German Federal Statistical Office

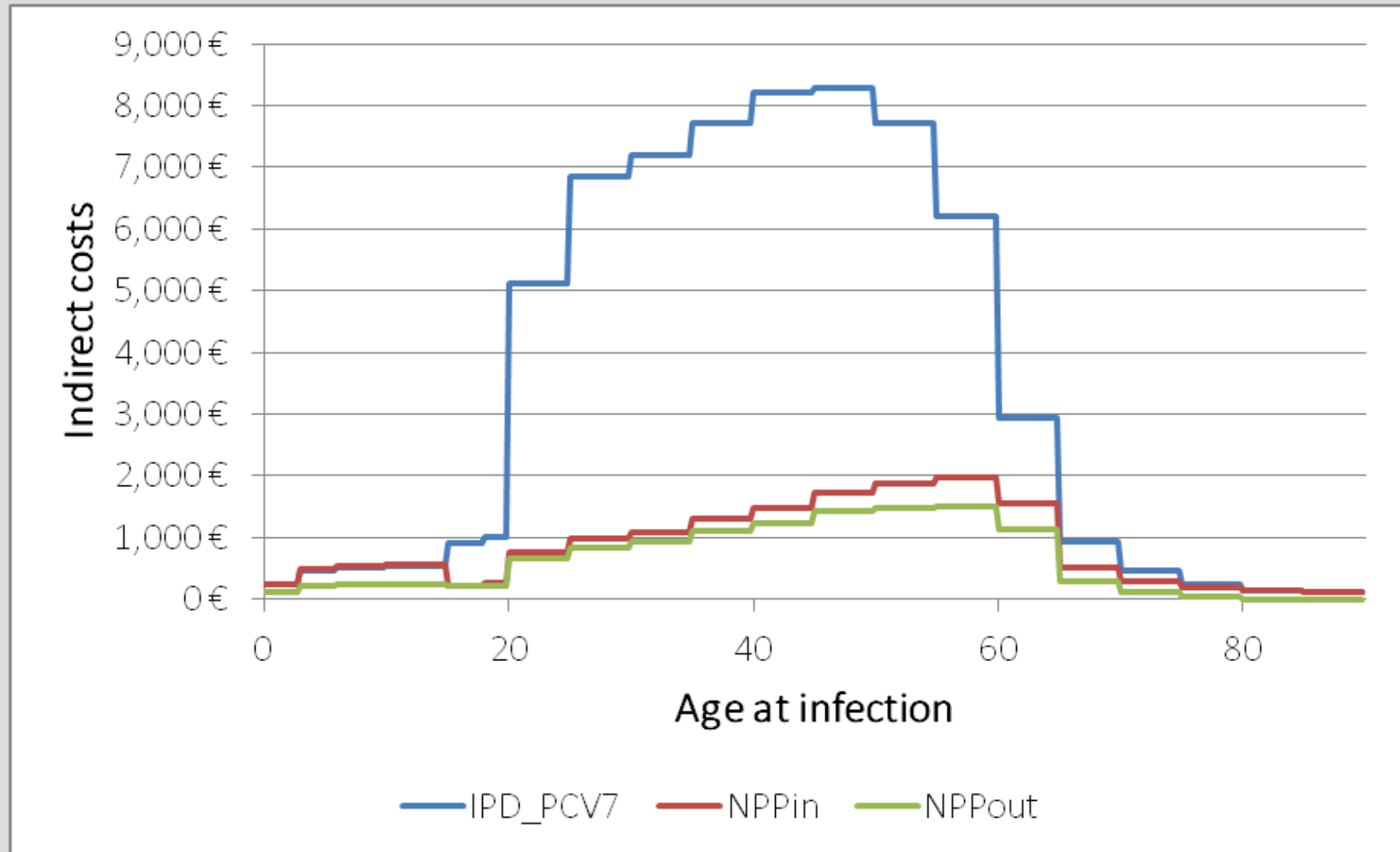
Average vacancy time (days)

| 2012 | 2013 | 2014 | 2015 | 2016 |
|-------|-------|-------|-------|-------|
| 77.00 | 78.00 | 77.00 | 84.00 | 93.00 |

Federal Employment Agency



Indirect costs III



Agenda

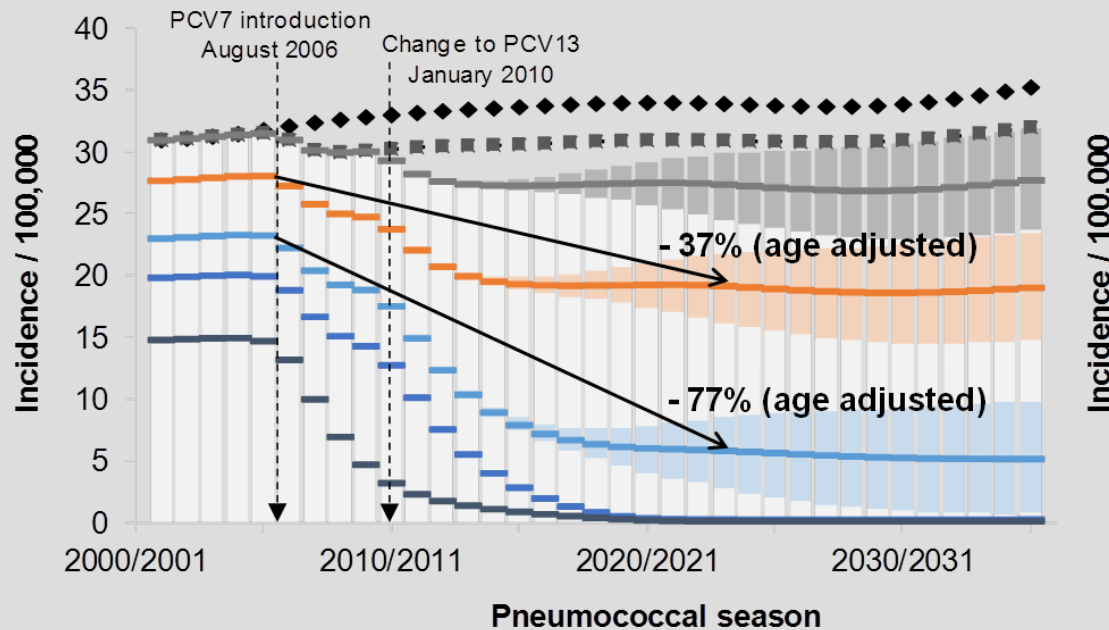
- Introduction to health economic evaluation and decision modeling
- Modeling pneumococcal disease dynamics
- Decision problem and model concept
- Data
 - Epidemiology
 - Vaccine effects
 - Health outcomes (QALYs)
 - Costs
- **Results**
 - Base case analysis
 - Sensitivity analysis



Simulated pneumococcal disease dynamics



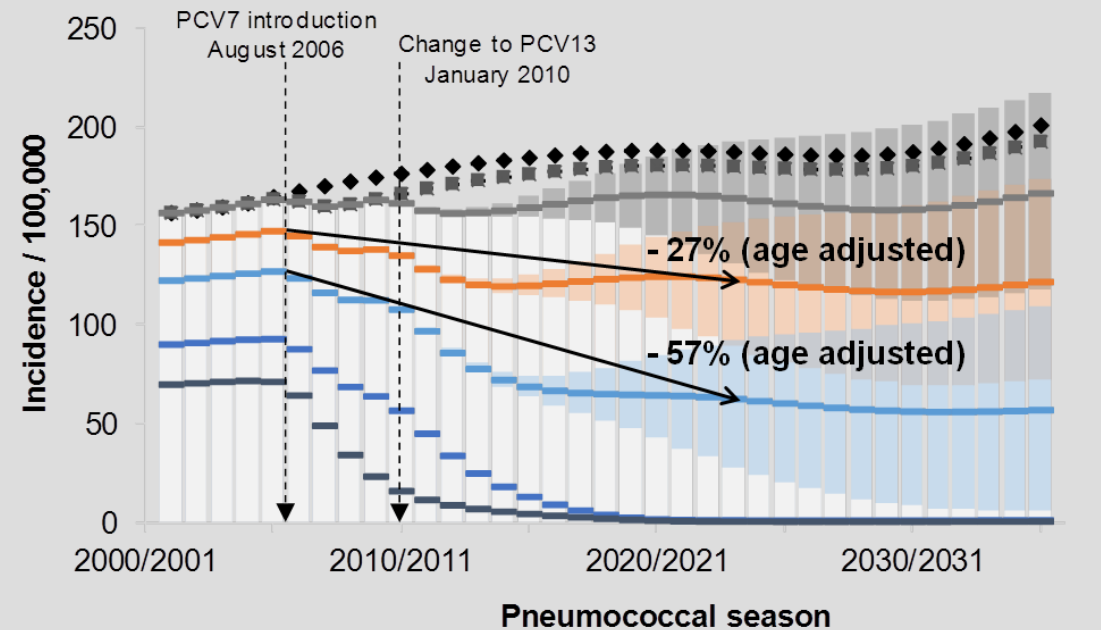
Invasive pneumococcal disease (≥ 60 yo)



- ◆ No IV / all serotypes
- PCV7 IV / all serotypes
- PCV13 IV / PCV13 serotypes
- PCV13 IV / PCV13 serotypes - Ser3

IV: infant vaccination

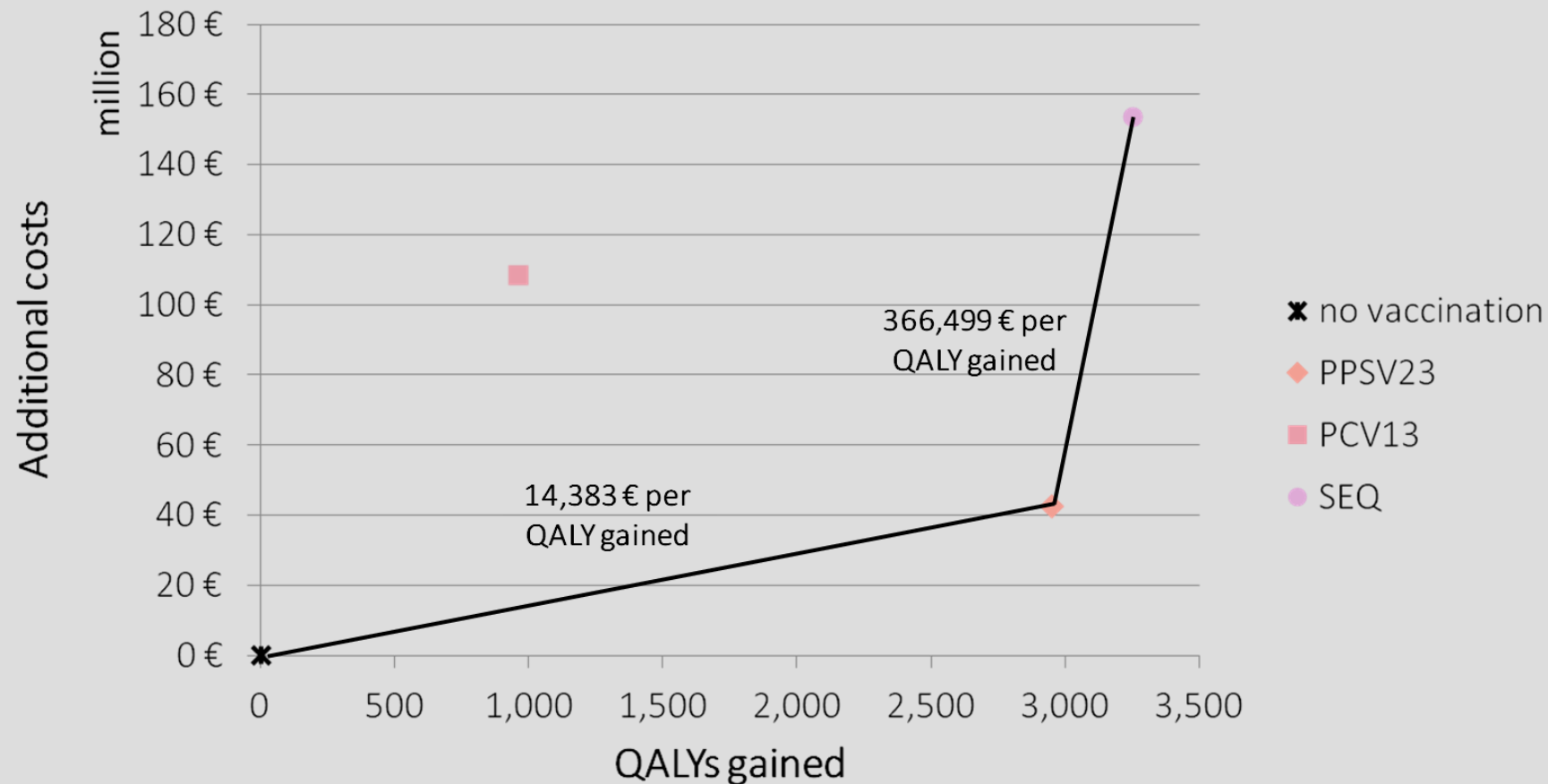
Hosp. non-bacteremic pneumococcal pneumonia (≥ 60 yo)



- PCV13 IV / all serotypes
- PCV13 / PPSV23 serotypes
- PCV13 IV / PCV7 serotypes

Base case analysis (no revaccination; old results)

- Target population: vaccination of 60 years old
- Vaccination coverage: 30%
- Discount rate: 3%



Probabilistic sensitivity analysis I

- Model Carlo simulation
 - including all relevant parameters
- Distributions
 - Probabilities: beta, dirichlet
 - Relative risk: log-normal
 - QALY: beta or log-normal
 - Costs: gamma or log-normal



Results of the probabilistic sensitivity analysis: visualization

Scatterplot

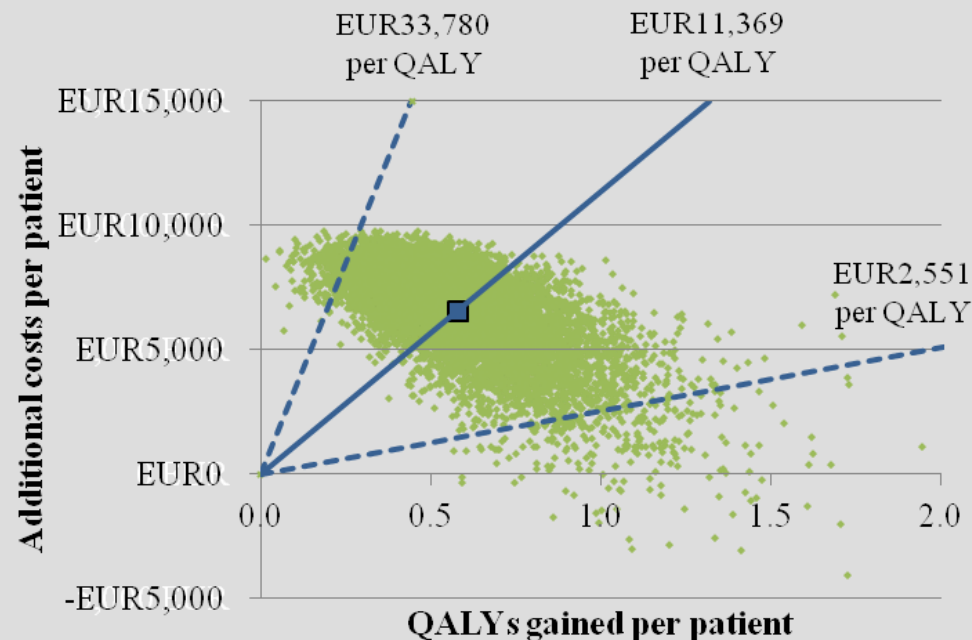


Figure 5a. Scatterplot. The green dots each show the results of one iteration of the Monte Carlo simulation. The larger blue point shows the average QALYs gained as well as the average additional costs of the Kenevo compared to NMPK. The incremental cost-effectiveness ratio (ICER) - additional costs per QALY gained - is shown by the blue lines. The solid lines show the average ICER and the dashed lines the 2,5% and 97,5% quantiles.

Cost-effectiveness acceptability curve

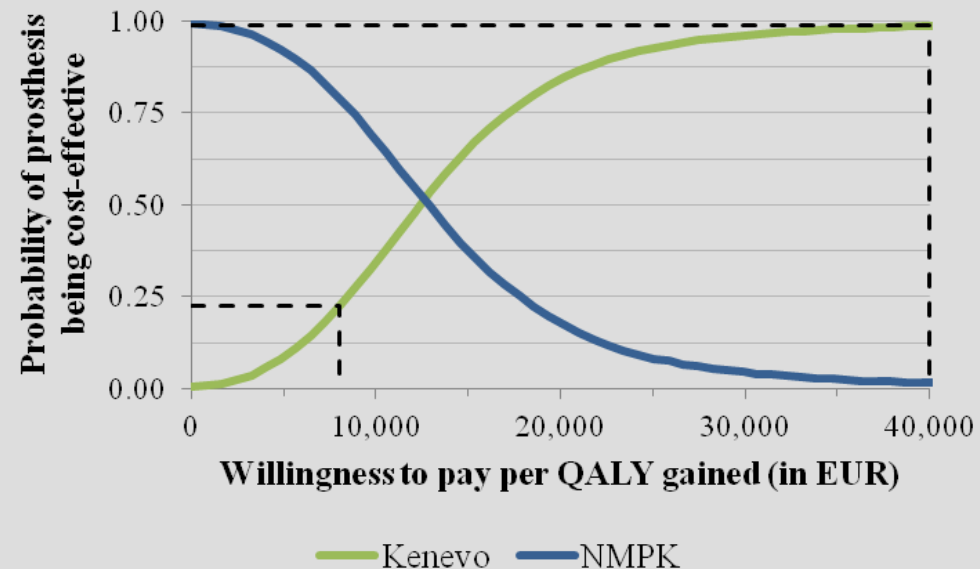
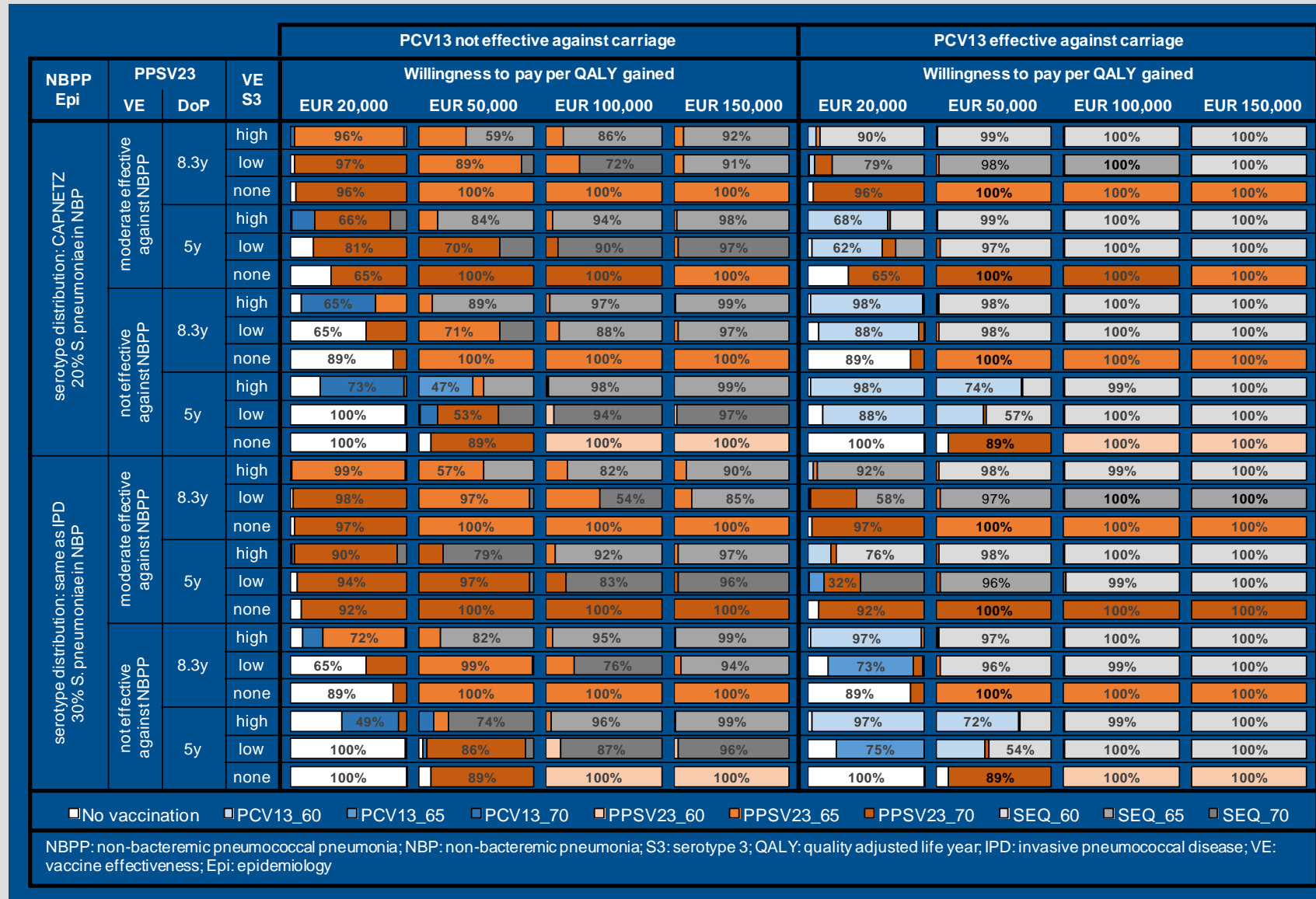


Figure 5b. Cost-effectiveness acceptability curve. The green and blue lines show the cost-effectiveness probabilities of the Kenevo MPK or the NMPK for given willingness to pay thresholds per QALY gained. The black dashed lines mark the cost-effectiveness probabilities of the Kenevo MPK for the Swedish thresholds of EUR8,00 and EUR40,000 per QALY gained. The probabilities are the proportion of Monte Carlo iterations with an incremental cost-effectiveness ratio below the given threshold.

Probabilistic sensitivity analysis



Thank you very much



*„But, I’ve learned the value of a Euro,
That’s why I am asking you for ten,”*