QuadReal

Report Number & Version Number	: R<<DOCUMENT_NUMBER>> & QR000001
Report Executed Date & Time Stamp	: <<DOCUMENT_DATE>> & <<DOCUMENT_TIME>>
Report Name	: Cash Basis Income Statement - Detail by BU
For the Month Ending	: <<STATEMENT_DATE>>
Data Selection	: <<BUILDING_ADDRESS>>
User ID	: <<USER_ID>>

Object			<<STATEMENT_YEAR>>			<<STATEMENT_YEAR>>		
		YTD	YTD	Forecast vs Budget	Forecast vs Budget	YTD	Forecast vs Budget	Forecast vs Budget
Account Subsidiary	Description	Forecast	Budget	Variance	(%) -Variance	Budget	Variance	(%) -Variance
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>			
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>			<<BUDGET_N>>		
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>			<<BUDGET_SN>>		
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>	<<ACC_NAME>>					<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>		
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>

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Report Executed Date & Time Stamp	**: <<DOCUMENT_DATE>> & <<DOCUMENT_TIME>>**
Report Name	**: Cash Basis Income Statement - Detail by BU**
For the Month Ending	**: <<STATEMENT_DATE>>**
Data Selection	**: <<BUILDING_ADDRESS>>**
User ID	**: <<USER_ID>>**

Object			<<STATEMENT_YEAR>> YTD Forecast	YTD Budget	Forecast vs Budget Variance	Forecast vs Budget (%) -Variance	<<STATEMENT_YEAR>> YTD Budget	Forecast vsBudget Variance	Forecast vs Budget (%) - Variance
Account Subsidiary Description									
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	SUPV	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>			<<BUDGET_N>>		
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>			
<<ACC_NUM>>		<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>			
		<<ACC_SUM_NAME>>		<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>			
<<ACC_NUM>>		<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>			
<<ACC_NUM>>		<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>			
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	APBANK	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	LPADM	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>

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Object			<<STATEMENT_YEAR>> YTD	YTD	Forecast vs Budget	Forecast vs Budget	<<STATEMENT_YEAR>> YTD	Forecast vs Budget	Forecast vs Budget
Account Subsidiary Description			**Forecast**	**Budget**	**Variance**	**(%) - Variance**	**Budget**	**Variance**	**(%) - Variance**
<<ACC_NUM>>	EIADM	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	EITEN	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	EIDIG	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	EISEHS	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>			
<<ACC_NUM>>		<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>			
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>			<<BUDGET_N>>		
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>			
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>			<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>			<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	CONTRA	<<ACC_NAME>>		<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>			
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
		<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>			<<BUDGET_N>>		
<<ACC_NUM>>		<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>

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Report Number & Version Number   : R<<DOCUMENT_NUMBER>> & QR000001

Report Executed Date & Time Stamp   : <<DOCUMENT_DATE>> & <<DOCUMENT_TIME>>

Report Name   : Cash Basis Income Statement - Detail by BU

For the Month Ending   : <<STATEMENT_DATE>>

Data Selection   : <<BUILDING_ADDRESS>>

User ID   : <<USER_ID>>

Object				<<STATEMENT_YEAR>>				<<STATEMENT_YEAR>>		
Account Subsidiary	Description	YTD Forecast	YTD Budget	Forecast vsBudget Variance	Forecast vsBudget (%) -Variance	YTD Budget	Forecast vsBudget Variance	Forecast vsBudget (%) -Variance
	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>		<<VARIANCE>>	<<VARIANCE_P>>		<<VARIANCE_N>>	<<VARIANCE_NP>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>		<<VARIANCE_S>>	<<VARIANCE_SP>>		<<VARIANCE_SN>>	<<VARIANCE_SPN>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
<<ACC_NUM>>	<<ACC_NAME>>	<<FORECAST>>	<<BUDGET>>	<<VARIANCE>>	<<VARIANCE_P>>	<<BUDGET_N>>	<<VARIANCE_N>>	<<VARIANCE_NP>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>
	<<ACC_SUM_NAME>>	<<FORECAST_S>>	<<BUDGET_S>>	<<VARIANCE_S>>	<<VARIANCE_SP>>	<<BUDGET_SN>>	<<VARIANCE_SN>>	<<VARIANCE_SPN>>

QuadReal

Object			<<STATEMENT_YEAR>>				<<STATEMENT_YEAR>>		
		YTD	YTD	Forecast vs Budget	Forecast vs Budget		YTD	Forecast vs Budget	Forecast vs Budget
Account Subsidiary Description		Forecast	Budget	Variance	(%) - Variance		Budget	Variance	(%) - Variance

DataSelection   : IF CostCenter (F0006)(MCU)[String]==L i t e r a l :   50301