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| **Object**  **Account Subsidiary** | **Description** |  |  | **YTD**  **Forecast** |  |  | **YTD**  **Budget** |  |  | **Forecast vs Budget**  **Variance** |  |  | **Forecast vs Budget**  **(%) -Variance** |  |  | **YTD**  **Budget** |  |  | **Forecast vs Budget**  **Variance** |  |  | **Forecast vs Budget**  **(%) -Variance** |
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| <<ACC\_NUM>> | <<ACC\_NAME>> |  |  | <<FORECAST>> |  |  |  |  |  | <<VARIANCE>> |  |  | <<VARIANCE\_P>> |  |  |  |  |  | <<VARIANCE\_N>> |  |  | <<VARIANCE\_NP>> |
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| <<ACC\_NUM>> | <<ACC\_NAME>> |  |  | <<FORECAST>> |  |  | <<BUDGET>> |  |  | <<VARIANCE>> |  |  | <<VARIANCE\_P>> |  |  | <<BUDGET\_N>> |  |  | <<VARIANCE\_N>> |  |  | <<VARIANCE\_NP>> |
| <<ACC\_NUM>> | <<ACC\_NAME>> |  |  | <<FORECAST>> |  |  |  |  |  | <<VARIANCE>> |  |  | <<VARIANCE\_P>> |  |  |  |  |  | <<VARIANCE\_N>> |  |  | <<VARIANCE\_NP>> |
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| **Object**  **Account Subsidiary Description** | | | **YTD**  **Forecast** | | **YTD**  **Budget** | | | **Forecast vs Budget**  **Variance** | | | **Forecast vs Budget (%) -Variance** | | | **YTD**  **Budget** | | | **Forecast vsBudget**  **Variance** | | | **Forecast vs Budget (%) - Variance** | | |
| <<ACC\_NUM>> |  | <<ACC\_NAME>> | | <<FORECAST>> | |  | <<BUDGET>> | |  | <<VARIANCE>> | |  | <<VARIANCE\_P>> | |  | <<BUDGET\_N>> | |  | <<VARIANCE\_N>> | |  | <<VARIANCE\_NP>> |
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|  |  | <<ACC\_SUM\_NAME>> | | <<FORECAST\_S>> | |  | <<BUDGET\_S>> | |  | <<VARIANCE\_S>> | |  | <<VARIANCE\_SP>> | |  | <<BUDGET\_SN>> | |  | <<VARIANCE\_SN>> | |  | <<VARIANCE\_SPN>> |
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| **Object**  **Account Subsidiary Description** | | | **YTD**  **Forecast** | | | **YTD**  **Budget** | | | | **Forecast vs Budget**  **Variance** | | | | **Forecast vs Budget**  **(%) -Variance** | | | | **YTD**  **Budget** | | | | **Forecast vs Budget**  **Variance** | | | | **Forecast vs Budget**  **(%) -Variance** | | | |
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| <<ACC\_NUM>> | EIDIG | <<ACC\_NAME>> | |  | <<FORECAST>> | |  |  |  | |  |  | <<VARIANCE>> | |  |  | <<VARIANCE\_P>> | |  |  | <<BUDGET\_N>> | |  |  | <<VARIANCE\_N>> | |  |  | <<VARIANCE\_NP>> |
| <<ACC\_NUM>> | EISEHS | <<ACC\_NAME>> | |  | <<FORECAST>> | |  |  |  | |  |  | <<VARIANCE>> | |  |  | <<VARIANCE\_P>> | |  |  | <<BUDGET\_N>> | |  |  | <<VARIANCE\_N>> | |  |  | <<VARIANCE\_NP>> |
| <<ACC\_NUM>> |  | <<ACC\_NAME>> | |  | <<FORECAST>> | |  |  |  | |  |  | <<VARIANCE>> | |  |  | <<VARIANCE\_P>> | |  |  | <<BUDGET\_N>> | |  |  | <<VARIANCE\_N>> | |  |  | <<VARIANCE\_NP>> |
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| <<ACC\_NUM>> |  | <<ACC\_NAME>> | |  | <<FORECAST>> | |  |  |  | |  |  | <<VARIANCE>> | |  |  | <<VARIANCE\_P>> | |  |  | <<BUDGET\_N>> | |  |  | <<VARIANCE\_N>> | |  |  | <<VARIANCE\_NP>> |
|  |  | <<ACC\_SUM\_NAME>> | |  | <<FORECAST\_S>> | |  |  | <<BUDGET\_S>> | |  |  | <<VARIANCE\_S>> | |  |  | <<VARIANCE\_SP>> | |  |  | <<BUDGET\_SN>> | |  |  | <<VARIANCE\_SN>> | |  |  | <<VARIANCE\_SPN>> |
| <<ACC\_NUM>> |  | <<ACC\_NAME>> | |  | <<FORECAST>> | |  |  | <<BUDGET>> | |  |  | <<VARIANCE>> | |  |  | <<VARIANCE\_P>> | |  |  | <<BUDGET\_N>> | |  |  | <<VARIANCE\_N>> | |  |  | <<VARIANCE\_NP>> |
| <<ACC\_NUM>> |  | <<ACC\_NAME>> | |  | <<FORECAST>> | |  |  |  | |  |  | <<VARIANCE>> | |  |  | <<VARIANCE\_P>> | |  |  |  | |  |  | <<VARIANCE\_N>> | |  |  | <<VARIANCE\_NP>> |
|  |  | <<ACC\_SUM\_NAME>> | |  | <<FORECAST\_S>> | |  |  | <<BUDGET\_S>> | |  |  | <<VARIANCE\_S>> | |  |  | <<VARIANCE\_SP>> | |  |  | <<BUDGET\_SN>> | |  |  | <<VARIANCE\_SN>> | |  |  | <<VARIANCE\_SPN>> |
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| <<ACC\_NUM>> |  | <<ACC\_NAME>> | |  | <<FORECAST>> | |  |  | <<BUDGET>> | |  |  | <<VARIANCE>> | |  |  | <<VARIANCE\_P>> | |  |  | <<BUDGET\_N>> | |  |  | <<VARIANCE\_N>> | |  |  | <<VARIANCE\_NP>> |
| <<ACC\_NUM>> |  | <<ACC\_NAME>> | |  | <<FORECAST>> | |  |  | <<BUDGET>> | |  |  |  | |  |  |  | |  |  | <<BUDGET\_N>> | |  |  |  | |  |  |  |
| <<ACC\_NUM>> |  | <<ACC\_NAME>> | |  | <<FORECAST>> | |  |  | <<BUDGET>> | |  |  | <<VARIANCE>> | |  |  | <<VARIANCE\_P>> | |  |  | <<BUDGET\_N>> | |  |  | <<VARIANCE\_N>> | |  |  | <<VARIANCE\_NP>> |

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| **Object**  **Account Subsidiary** | **Description** |  | **YTD**  **Forecast** |  |  | **YTD**  **Budget** |  |  | **Forecast vsBudget**  **Variance** |  |  | **Forecast vsBudget**  **(%) -Variance** |  |  | **YTD**  **Budget** |  |  | **Forecast vsBudget**  **Variance** |  |  | **Forecast vsBudget**  **(%) -Variance** |
|  | <<ACC\_NAME>> |  | <<FORECAST>> |  |  | <<BUDGET>> |  |  | <<VARIANCE>> |  |  | <<VARIANCE\_P>> |  |  | <<BUDGET\_N>> |  |  | <<VARIANCE\_N>> |  |  | <<VARIANCE\_NP>> |
| <<ACC\_NUM>> | <<ACC\_NAME>> |  | <<FORECAST>> |  |  | <<BUDGET>> |  |  | <<VARIANCE>> |  |  | <<VARIANCE\_P>> |  |  | <<BUDGET\_N>> |  |  | <<VARIANCE\_N>> |  |  | <<VARIANCE\_NP>> |
| <<ACC\_NUM>> | <<ACC\_NAME>> |  | <<FORECAST>> |  |  |  |  |  | <<VARIANCE>> |  |  | <<VARIANCE\_P>> |  |  |  |  |  | <<VARIANCE\_N>> |  |  | <<VARIANCE\_NP>> |
| <<ACC\_NUM>> | <<ACC\_NAME>> |  | <<FORECAST>> |  |  | <<BUDGET>> |  |  | <<VARIANCE>> |  |  | <<VARIANCE\_P>> |  |  | <<BUDGET\_N>> |  |  | <<VARIANCE\_N>> |  |  | <<VARIANCE\_NP>> |
|  | <<ACC\_SUM\_NAME>> |  | <<FORECAST\_S>> |  |  | <<BUDGET\_S>> |  |  | <<VARIANCE\_S>> |  |  | <<VARIANCE\_SP>> |  |  | <<BUDGET\_SN>> |  |  | <<VARIANCE\_SN>> |  |  | <<VARIANCE\_SPN>> |
| <<ACC\_NUM>> | <<ACC\_NAME>> |  | <<FORECAST>> |  |  |  |  |  | <<VARIANCE>> |  |  | <<VARIANCE\_P>> |  |  |  |  |  | <<VARIANCE\_N>> |  |  | <<VARIANCE\_NP>> |
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|  | <<ACC\_SUM\_NAME>> |  | <<FORECAST\_S>> |  |  | <<BUDGET\_S>> |  |  | <<VARIANCE\_S>> |  |  | <<VARIANCE\_SP>> |  |  | <<BUDGET\_SN>> |  |  | <<VARIANCE\_SN>> |  |  | <<VARIANCE\_SPN>> |
|  | <<ACC\_SUM\_NAME>> |  | <<FORECAST\_S>> |  |  | <<BUDGET\_S>> |  |  | <<VARIANCE\_S>> |  |  | <<VARIANCE\_SP>> |  |  | <<BUDGET\_SN>> |  |  | <<VARIANCE\_SN>> |  |  | <<VARIANCE\_SPN>> |
|  | <<ACC\_SUM\_NAME>> |  | <<FORECAST\_S>> |  |  | <<BUDGET\_S>> |  |  | <<VARIANCE\_S>> |  |  | <<VARIANCE\_SP>> |  |  | <<BUDGET\_SN>> |  |  | <<VARIANCE\_SN>> |  |  | <<VARIANCE\_SPN>> |
| <<ACC\_NUM>> | <<ACC\_NAME>> |  | <<FORECAST>> |  |  | <<BUDGET>> |  |  | <<VARIANCE>> |  |  | <<VARIANCE\_P>> |  |  | <<BUDGET\_N>> |  |  | <<VARIANCE\_N>> |  |  | <<VARIANCE\_NP>> |
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|  | <<ACC\_SUM\_NAME>> |  | <<FORECAST\_S>> |  |  | <<BUDGET\_S>> |  |  | <<VARIANCE\_S>> |  |  | <<VARIANCE\_SP>> |  |  | <<BUDGET\_SN>> |  |  | <<VARIANCE\_SN>> |  |  | <<VARIANCE\_SPN>> |
|  | <<ACC\_SUM\_NAME>> |  | <<FORECAST\_S>> |  |  | <<BUDGET\_S>> |  |  | <<VARIANCE\_S>> |  |  | <<VARIANCE\_SP>> |  |  | <<BUDGET\_SN>> |  |  | <<VARIANCE\_SN>> |  |  | <<VARIANCE\_SPN>> |
|  | <<ACC\_SUM\_NAME>> |  | <<FORECAST\_S>> |  |  | <<BUDGET\_S>> |  |  | <<VARIANCE\_S>> |  |  | <<VARIANCE\_SP>> |  |  | <<BUDGET\_SN>> |  |  | <<VARIANCE\_SN>> |  |  | <<VARIANCE\_SPN>> |
|  | <<ACC\_SUM\_NAME>> |  | <<FORECAST\_S>> |  |  | <<BUDGET\_S>> |  |  | <<VARIANCE\_S>> |  |  | <<VARIANCE\_SP>> |  |  | <<BUDGET\_SN>> |  |  | <<VARIANCE\_SN>> |  |  | <<VARIANCE\_SPN>> |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Object** | **YTD** | **YTD** | **Forecast vs Budget** | **Forecast vs Budget** | **YTD** | **Forecast vs Budget** | **Forecast vs Budget** |
| **Account Subsidiary Description** | **Forecast** | **Budget** | **Variance** | **(%) - Variance** | **Budget** | **Variance** | **(%) - Variance** |

DataSelection : IF CostCenter (F0006)(MCU)[String]==Literal: 50301