

Analytics Department

Engineering Department

2022

Year Summary

135

Current Headcount

180

EOY Budgeted Headcount

45

Gap against EOY Budgeted Headcount

25.0%

% Var against EOY Budgeted Headcount

11

New Hires

6

Leavers

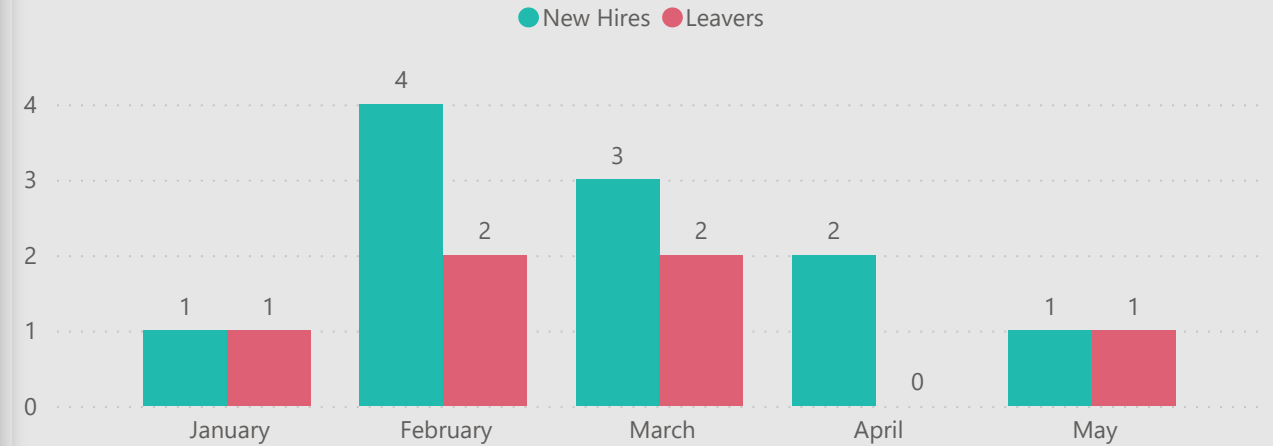
4.53%

Attrition Rate

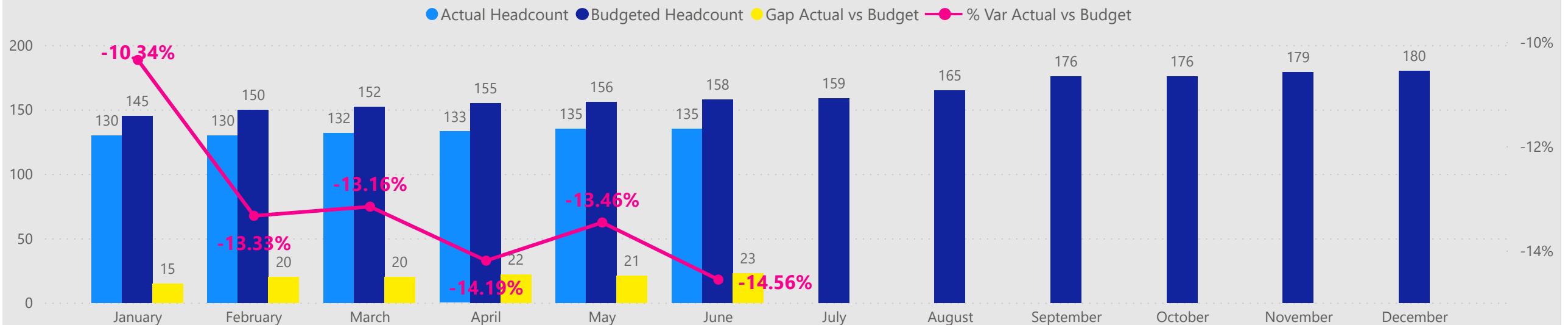
103.8%

Retention Rate

New Hires and Leavers by Month



Actual, Budgeted and % Var Headcount by Month



Analytics Department

Engineering Department

2022

Year Summary

218

Eng Current Headcount

225

Eng EOY Budgeted Headcount

7

Eng Gap EOY

3.11%

% Var Eng EOY

22

Eng New Hires

4

Eng Leavers

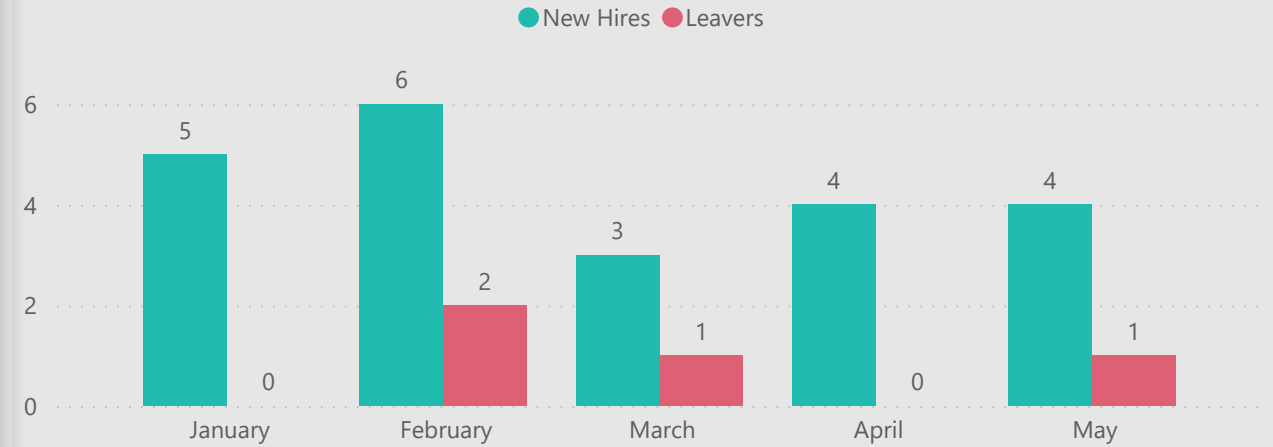
1.91%

Eng Attrition...

109.0%

Eng Retention..

New Hires and Leavers by Month



Actual, Budgeted and % Var Headcount by Month

