# **Peter Pendleton Elementary School**

84-750 Calle Rojo • Coachella, CA 92236 • 760.398.0178 ext.2221 • Grades K-6
Humberto Alvarez, Principal
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# 2018-19 School Accountability Report Card Published During the 2019-20 School Year

# Coachella Valley Unified School District

87-225 Church Street Thermal, CA 92274 (760) 399-5137 https://www.cvusd.us/

#### **District Governing Board**

Silvia Paz, President

Joey Acuña Jr., Vice President

Neftali Galarza, Trustee

Blanca Hall, Clerk

Yolanda Corona, Trustee

Jesus R. Gonzalez, Trustee

Maria G. Machuca, Trustee

#### **District Administration**

Dr. Maria Gandera **Superintendent** 

Erik Lee

Assistant Superintendent, Business Services

Dr. Josie Paredes
Assistant Superintendent,
Educational Services

**Kevin Rubow** 

Assistant Superintendent, Human Resources

#### **School Profile**

Peter Pendleton Elementary School provides instruction for students in grades TK-6. During the 2018-19 school year, a total of 529 students were enrolled. The school's enrollment for 2018-19 was comprised of 97.4% free and reduced price meal students, 8.3% students with disabilities, and 48.2% English Learners.

#### **School Vision**

Peter Pendleton School's vision is to promote a safe, secure, and respectful learning environment.

#### **School Mission**

We will commit to rigorous and effective instruction to facilitate high student academic performance. Instructional strategies will be enhanced through group collaboration, including data analysis and progress monitoring. We will consistently engage in relevant professional development for the advancement of our school vision.

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

#### **About the SARC**

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <a href="https://www.cde.ca.gov/ta/ac/sa/">https://www.cde.ca.gov/ta/ac/sa/</a>.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <a href="https://www.cde.ca.gov/fg/aa/lc/">https://www.cde.ca.gov/fg/aa/lc/</a>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### 2018-19 Student Enrollment by Grade Level

Grade Level	Number of Students
Kindergarten	88
Grade 1	71
Grade 2	85
Grade 3	82
Grade 4	70
Grade 5	71
Grade 6	62
Total Enrollment	529

# 2018-19 Student Enrollment by Group

Group	Percent of Total Enrollment
Hispanic or Latino	98.9
White	0.4
Socioeconomically Disadvantaged	97.4
English Learners	48.2
Students with Disabilities	8.3
Homeless	0.4

#### A. Conditions of Learning

# **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials for Peter Pendleton	17-18	18-19	19-20
With Full Credential	27	26	25
Without Full Credential	0	0	0
Teaching Outside Subject Area of Competence	0	0	0

Teacher Credentials for Coachella Valley	17-18	18-19	19-20
With Full Credential	<b>*</b>	<b>*</b>	792
Without Full Credential	•	+	12
Teaching Outside Subject Area of Competence	•	<b>*</b>	1

### Teacher Misassignments and Vacant Teacher Positions at Peter Pendleton Elementary School

Indicator	17-18	18-19	19-20
Teachers of English Learners	0	0	0
Total Teacher Misassignments*	0	0	0
Vacant Teacher Positions	0	0	0

- Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.
  - \*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

#### Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

All textbooks used in the core curriculum at Peter Pendleton Elementary School are being aligned to the Common Core State Standards. Instructional materials are selected from the state's most recent list of standards-based materials and adopted by the State Board of Education. The district follows the State Board of Education's adoption cycle for core content materials (English/language arts, math, science, and social science).

On October 3, 2019, the Coachella Valley Unified School District's Board of Trustees held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Board of Trustees adopted Resolution No. 2020-12 which certifies as required by Education Code §60119 (1) that textbooks and instructional materials were provided to all students, including English learners, in the district to the extent that each pupil has a textbook or instructional materials, or both, to use in class and to take home, (2) sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in math, science, history-social, science, and English/language arts, including the English language development component of an adopted program, 3) sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and 4) laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive.

In addition to core subject areas, districts are required to disclose in their SARCs the sufficiency of instructional materials used for their visual/performing arts curricula. During the 2019-20 school year, Coachella Valley Unified School District provided each student, including English learners, enrolled in a visual/performing arts class with a textbook or instructional materials to use in class and to take home. These materials complied with the state's content standards and curriculum frameworks.

#### **Textbooks and Instructional Materials**

Year and month in which data were collected: September, 2019

Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption
Reading/Language Arts	2017 McGraw Hill: World of Wonders (TK) 2017 McGraw Hill: Wonders Program (English) / Maravillas (Spanish) (K-6) 2017 McGraw Hill: Wonders Kinder ELD (Consumables) (TK) 2016 Houghton Mifflin Harcourt: System 44 Elementary (Intervention) (3-6) 2016 Houghton Mifflin Harcourt: Read 180 Stage A Universal (4-6) 2016 Houghton Mifflin Harcourt: Read 180 Stage A Universal Realbook (4-6) 2017 McGraw Hill: Wonders Core Program (TK-6) 2017 Pearson: Side by Side (Newcomers) (5-6) 2017 Houghton Mifflin Harcourt: English 3D (Progressing ELs and LTELs) (5-6)
	The textbooks listed are from most recent adoption:  Percent of students lacking their own assigned textbook: 0%
Mathematics	2015 McGraw Hill: World of Wonders (TK) 2017 Houghton Mifflin Harcourt: Go Math! (English & Spanish) (K-6)  The textbooks listed are from most recent adoption: Yes Percent of students lacking their own assigned textbook: 0%
Science	2017 McGraw Hill: World of Wonders (TK) 2017 McGraw Hill: Wonders Program (English) / Maravillas (Spanish) (K-3) 2008 FOSS Science (English & Spanish) (4-5) 2008 Investigating Earth Systems: The Dynamic Planet (English & Spanish) (6)
	The textbooks listed are from most recent adoption:  Yes  Percent of students lacking their own assigned textbook: 0%
History-Social Science	2017 McGraw Hill: World of Wonders (TK) 2017 McGraw Hill: World of Wonders (English) / Maravillas (Spanish) (K-3) 2019 Pearson Social Science My World Interactive (4-6) 2019 Pearson Social Science My World Interactive (Spanish Version) (4-6)
	The textbooks listed are from most recent adoption:  Percent of students lacking their own assigned textbook: 0%

Note: Cells with N/A values do not require data.

# School Facility Conditions and Planned Improvements (Most Recent Year)

Condition of Facilities - Riverside County Williams Inspection Results

On an annual basis, representatives from the Riverside County Office of Education visit Coachella Valley Unified School District's and conduct an inspection designed to evaluate and verify that school facilities conditions are in "good repair" and that any deficiencies are accurately reported in the School Accountability Report Cards. The most recent facility inspection for Peter Pendleton Elementary School completed by the county took place on November 4, 2019. Results of the inspection are provided in the following table. Other than routine maintenance, no other facility improvements are planned at this time.

Planned 2019-2020 Campus Improvements:

# School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: January, 2020

System Inspected	Repair Status	Repair Needed and Action Taken or Planned
Systems:	Good	
Gas Leaks, Mechanical/HVAC, Sewer		
Interior: Interior Surfaces	Poor	41: 1 loose ceiling tile 46: A/C vent has rust, 1 damaged ceiling tile 27: wall covering damaged, 4 ceiling tiles pushed up, door sill loose 31: 9 floor tiles missing, wall covering damaged 18: 1 ceiling tile missing Library: 10 stained ceiling tiles
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	Good	
Electrical: Electrical	Fair	Cafeteria: 1 light bulb out (low impact), 1 light fixture missing cover, 1 light fixture has loose cover 27: junction box missing wallplate 31: 1 cover missing on light fixture
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Fair	Girls RR: one toilet won't flush Boys RR: stall missing latch, 1 faucet off
Safety: Fire Safety, Hazardous Materials	Good	4: 1 light bulb out (low impact), no extinguisher 7: 1 ceiling tile missing, 2 damaged ceiling tiles, pesticide under sink
Structural: Structural Damage, Roofs	Good	
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Good	Playground: broken slide, paint peeling off brackets
Overall Rating	Good	

<sup>\*</sup> Install four water bottle dispenser

### **B. Pupil Outcomes**

#### **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

# CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

Subject	School 17-18	School 18-19	District 17-18	District 18-19	State 17-18	State 18-19
ELA	28	38	28	29	50	50
Math	19	28	19	21	38	39

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

# CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

Percentage of Students Meeting or Exceeding the State Standard

Subject	School	School	District	District	State	State
	17-18	18-19	17-18	18-19	17-18	18-19
Science	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

#### **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

• Pupil outcomes in the subject area of physical education

#### 2018-19 Percent of Students Meeting Fitness Standards

Grade Level	4 of 6	5 of 6	6 of 6	
5	27.0	20.3	17.6	

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

# School Year 2018-19 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Eight and Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	290	286	98.62	37.54
Male	172	170	98.84	32.54
Female	118	116	98.31	44.83
Hispanic or Latino	287	283	98.61	37.23
Socioeconomically Disadvantaged	284	280	98.59	36.20
English Learners	205	202	98.54	35.64
Students with Disabilities	30	30	100.00	6.67
Students Receiving Migrant Education Services	19	19	100.00	10.53
Homeless				

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

#### School Year 2018-19 CAASPP Assessment Results - Mathematics

Disaggregated by Student Groups, Grades Three through Eight and Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	290	288	99.31	28.47
Male	172	171	99.42	26.32
Female	118	117	99.15	31.62
Hispanic or Latino	287	285	99.30	28.07
Socioeconomically Disadvantaged	284	282	99.30	26.95
English Learners	205	204	99.51	25.98
Students with Disabilities	30	30	100.00	6.67
Students Receiving Migrant Education Services	19	19	100.00	21.05
Homeless				

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3—Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

### C. Engagement

#### **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site

# Opportunities for Parental Involvement (School Year 2019-20)

Parents are encouraged to get involved in their child's learning environment either by volunteering in the classroom, participating in a decision-making group, or simply attending school events.

School-to-home communication is provided in English and Spanish. Parents stay informed on upcoming events and school activities through school newsletters, flyers, monthly calendar, the school web site, school marquee, school Facebook page and ConnectEd. Contact the principal, assistant principal, or any staff member in the school office at (760) 398-0178 for more information on how to become involved in your child's learning environment.

### Opportunities to Volunteer

- Classroom Helper
- Library Assistant
- Office Helper
- Parent Center
- Tutoring

#### Committees

- District English Learner Advisory Committee
- English Learner Advisory Committee
- School Site Council

#### **School Activities**

- Annual Nutcracker performance
- Coffee with the Principal
- Taza de Cafe workshops
- ASES Activities
- AVID Parent Night
- Back to School Night
- Fall Festival
- Family Literacy Nights
- Field Trips
- Parent Conferences
- Parades
- Parent workshops

#### **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- · Pupil expulsion rates; and
- Other local measures on the sense of safety.

#### School Safety Plan

Campus Supervision

School administration and teaching staff place a high priority on providing adequate adult supervision on campus before, during, and after school. As students arrive on campus each morning, the following individuals are strategically assigned to designated entrance areas, the breakfast area and playground: the principal, assistant principal, teachers, and noon duty supervisors. During recess, the principal, assistant principal, and teachers supervise playground activity. The principal, assistant principal, and noon duty supervisors monitor lunch time activity in the cafeteria and on the playground. At the end of the day when students are dismissed, the principal, assistant principal, teachers, and four crossing guards monitor student behavior to ensure a safe and orderly departure.

Peter Pendleton Elementary School is a closed campus. During school hours, all visitors must sign in at the school's office and wear identification badges while on school grounds.

School Site Safety Plan

The Comprehensive School Safety Plan was developed for Peter Pendleton Elementary School in collaboration with local agencies and the district office to fulfill Senate Bill 187 requirements. Components of this plan include child abuse reporting procedures, teacher notification of dangerous pupil procedures, disaster response procedures, procedures for safe arrival and departure from school, sexual harassment policy, and dress code policy. The school's 2019-20 school safety plan was reviewed, updated, and approved by the SSC on February 8, 2019. It was board approved on March 21, 2019.

Suspensions and Expulsions for the School	2016-17	2017-18	2018-19	
Suspensions Rate	3.7	3.0	2.6	
Expulsions Rate	0.0	0.0	0.0	

Suspensions and Expulsions for the District	2016-17	2017-18	2018-19	
Suspensions Rate	5.5	5.2	4.7	
Expulsions Rate	0.1	0.1	0.0	

Suspensions and Expulsions for the State	2016-17	2017-18	2018-19	
Suspensions Rate	3.6	3.5	3.5	
Expulsions Rate	0.1	0.1	0.1	

#### D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Ratio of Academic Counselors to Pupils (School Year 2018-19)

Title	Ratio
Academic Counselor*	.0

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Student Support Services Staff (School Year 2018-19)

Title	Number of Full-Time Equivalent (FTE)
Counselor (Social/Behavioral or Career Development)	
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	
Resource Specialist (non-teaching)	
Other	

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

#### Average Class Size and Class Size Distribution (Elementary)

Grade Level	2016-17 Average Class Size	2016-17 # of Classes* Size 1-20	2016-17 # of Classes* Size 21-32	2016-17 # of Classes* Size 33+	2017-18 Average Class Size	2017-18 # of Classes* Size 1-20	2017-18 # of Classes* Size 21-32	2017-18 # of Classes* Size 33+	2018-19 Average Class Size	2018-19 # of Classes* Size 1-20	2018-19 # of Classes* Size 21-32	2018-19 # of Classes* Size 33+
К	21	1	4		21	1	3		18	2	3	
1	20	2	2		24		4		24		3	
2	20	2	1		19	3	1		21		4	
3	23		3		23	1	2		20	3	1	
4	21	1	2		24	1	1		21	1	2	
5	27		4		27		3		25		2	
6	24	1	3		26		4		26	1	2	
Other**					6	1			12	1		

<sup>\*</sup>Number of classes indicates how many classes fall into each size category (a range of total students per class).

# **Professional Development provided for Teachers**

Measure	2017-18	2018-19	2019-20
Number of school days dedicated to Staff Development and Continuous Improvement			

All training and curriculum development at Coachella Valley Unified School District revolves around the California State Standards and Frameworks. The district's Educational Services Division works closely with school administrators, teachers, and the Superintendent to identify staff training needs based upon review of student performance data results, monthly site leadership collaboration efforts, and principal input.

Staff members refine teaching skills and concepts through participation in conferences and workshops throughout the year. Training activities typically relate to the teacher's area of expertise and covers innovative strategies and techniques to improve student achievement and the quality of classroom instruction. Teachers may participate in district-sponsored seminars presented by district personnel, outside consultants, and lead teachers.

<sup>\*\* &</sup>quot;Other" category is for multi-grade level classes.

2017-18 District-Sponsored Professional Development:

- Acuity Training (3-6)
- CAASPP Summative and Interim Assessment Block (IAB) training
- AVID Path to Schoolwide Trainings
- AVID Summer Institute
- Best Practices Relating to the ELA/ELD Standards and Frameworks
- Biliteracy Units of Study
- Common Core State Standards Implementation
- \* Professional Development provided to sites on as needed basis by ELD, ELA, Math and Technology Teachers on Special Assignment (TOSAs)
  - EADMS Training for Assessment Implementation and Data Analysis
- \* Read 180 & Math 180 implementation and data analysis training
- \* Lexia and RAPID implementation and Data Analysis

2018-19 District-Sponsored Professional Development:

- CAASPP Summative and Interim Assessment Block (IAB) training
- AVID Path to Schoolwide Trainings
- AVID Summer Institute
- Best Practices Relating to the ELA/ELD Standards and Frameworks
- Biliteracy Units of Study
- Common Core State Standards Implementation
- \* Professional Development provided to sites on as needed basis by ELD, ELA, Math and Technology Teachers on Special Assignment (TOSAs)
  - EADMS Training for Assessment Implementation and Data Analysis
- \* Read 180 & Math 180 implementation and data analysis training
- \* Lexia and RAPID implementation and Data Analysis
- \* Writing professional development provided by Riverside County Office of Education (RCOE)

2019-20 District-Sponsored Professional Development:

- \* Joven Noble
- \* Xinatchli
- \* Transformational Learning Training
- \* Restorative Justice Training
- \* PBIS Training
  - CAASPP Summative and Interim Assessment Block (IAB) training
- \* ELPAC Initial and Summative training
- \* English 3D
- \* Rosetta Stone
- \* Project Moving Forward vocabulary, literacy, and language development
  - AVID Path to Schoolwide Trainings
  - AVID Summer Institute
  - Best Practices Relating to the ELA/ELD Standards and Frameworks
  - Biliteracy Units of Study
  - Common Core State Standards Implementation
  - EADMS Training for Assessment Implementation and Data Analysis
- \* University of California Irvine (UCI) Math training for middle school and high school
- \* Writing professional development provided by Riverside County Office of Education (RCOE)

\* Accelerating Academic Learning for English Learners

In addition to the above noted Professional Development, Peter Pendleton has provided the following site-based Professional Development:

\* AVID

\*PBIS

\*MTSS

\*Writing

\*ELPAC

\*CAASPP

\* Google Docs

\* CABE Professional Development to support our Dual Language Program

\* Math Standards Based Professional Development by RCOE

\* School Safety Training

FY 2017-18 Teacher and Administrative Salaries

Category	District Amount	State Average for Districts In Same Category	
Beginning Teacher Salary	\$53,870	\$51,374	
Mid-Range Teacher Salary	\$86,849	\$80,151	
Highest Teacher Salary	\$111,614	\$100,143	
Average Principal Salary (ES)	\$128,758	\$126,896	
Average Principal Salary (MS)	\$147,364	\$133,668	
Average Principal Salary (HS)	\$149,640	\$143,746	
Superintendent Salary	\$250,000	\$245,810	

Percent of District Budget	District Amount	State Average for Districts In Same Category
Teacher Salaries	35%	35%
Administrative Salaries	5%	5%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at <a href="https://www.cde.ca.gov/ds/fd/cs/">www.cde.ca.gov/ds/fd/cs/</a>.

FY 2017-18 Expenditures Per Pupil and School Site Teacher Salaries

Level	Total	Restricted	Unrestricted	Average Teacher Salary
School Site	\$14,183	\$4,043	\$10,140	\$96,680
District	N/A	N/A	\$9,313	\$92,713.00
State	N/A	N/A	\$7,506.64	\$82,031.00

Percent Differences	Unrestricted	Average Teacher Salary	
School Site/District	8.5	4.2	
School Site/ State	29.8	16.4	

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

# **Types of Services Funded**

In addition to general fund state funding, Coachella Valley Unified School District receives state and federal categorical funding for special programs. For the 2018-19 school year, the district received categorical, special education, and support programs funds for:

- After School Education & Safety (ASES)
- Agricultural Career Technical Education
- Career Technical Education Incentive Grant
- Carl D. Perkins Career and Technical Education
- College Readiness Block Grant
- Department of Rehabilitation Grant (Work Experience)
- ESEA: Title II, Part A Teacher Quality
- ESEA: Title III, Immigrant Education Program
- ESEA: Title III, English Learners Student Program
- Indian Education
- Governor's CTE Initiative: California Partnership Academies
- Head Start
- Learning Communities for School Success
- Lottery: Instructional Materials
- Medi-Cal Billing Option
- NCLB: Title I Part A, Basic Grants
- NCLB: Title I Part C, Migrant Education Regular Program
- NCLB: Title I, Migrant Education Summer Program
- Partnership Academies Program
- Special Ed: IDEA Basic Local Assistance
- Special Ed: IDEA Preschool Grant, Part B, Sec 619
- Special Ed: IDEA Preschool Local Entitlement
- Special Ed: IDEA Preschool Staff Development, Part B, Sec 619
- Supporting Inclusive Practices
- Special Ed: Mental Health Services
- Special Ed: Project Workability
- Special Ed: Low Incidence Equipment
- State Lottery