

Ella P. Melbourne Elementary School

21314 Claretta Avenue • Lakewood, CA 90715 • (562) 229-7885 • Grades K-6
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https://www.melbournees.us/

2018-19 School Accountability Report Card Published During the 2019-20 School Year



ABC Unified School District

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A Message from the Principal

As the Principal of Melbourne Elementary I am committed to continuing to work with all stakeholders for the academic success and social-emotional well-being of all students. Melbourne Elementary School is a Professional Learning Community school which means our teachers collaborate regularly to ensure the academic success of all our students. As a staff we are dedicated to utilizing the most effective teaching strategies with our students on a daily basis through our implementation of AVID. AVID, or Advancement Via Individual Determination, provides focused instructional strategies and support around Writing, Inquiry, Collaboration, Organization and Reading to learn. As a teaching staff we will continue to provide the very best educational program for students that provides rigor and support. Our staff is dedicated to providing students with instruction aligned to the California State Standards, which our district has supported by providing professional development opportunities for teachers that support every student on our campus. Our teaching staff is also involved in received training in the areas of English Language Development, writing and the review of instructional data. During this time they participate in academic interventions, homework help, sports programs, and many other activities. We will also offer before and after school intervention programs for at risk and English Learner students in order to close the achievement gap.

As an AVID Elementary School we believe our students deserve to be college and career minded as early as elementary school. Our teachers, students, parents and community have shown their support of becoming an AVID school through our PTA, ELAC and School Site Council meetings. We are committed to providing students differentiated instruction that is focused on closing the achievement for our at risk and English Learner students. Our teachers are committed to providing regular opportunities for writing, inquiry, collaboration, organization and reading to learn. Through Melbourne's implementation of AVID we have felt and seen the difference in the Instruction, Culture, Leadership and Systems of the school all towards the goal of closing the achievement gap of all students.

Melbourne Elementary School is located in the city of Lakewood and serves 530 students in grades from Transitional Kindergarten (TK) through sixth grade on a traditional calendar system. Melbourne Elementary School is committed to providing students with high quality education and opportunities to use technology that will prepare them for 21st Century skills.

Ella P. Melbourne Elementary is a school community where the highest expectations are maintained. Melbourne utilizes all available resources to enable students to become life-long learners who possess the ability to achieve their utmost potential. We promote a safe, nurturing, and stimulating environment that invites students to actively participate in educational opportunities. Melbourne provides a welcoming atmosphere in which parents and community members are encouraged to become immersed in student's educational endeavors. Individual academic and social needs of staff and students are met, creating a desirable environment where all participants are successful.

About the SARC

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web
 page at https://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

2018-19 Student Enrollment by Grade Level

| Grade Level | Number of Students |
|------------------|--------------------|
| Kindergarten | 87 |
| Grade 1 | 49 |
| Grade 2 | 49 |
| Grade 3 | 63 |
| Grade 4 | 82 |
| Grade 5 | 58 |
| Grade 6 | 70 |
| Total Enrollment | 458 |

2018-19 Student Enrollment by Group

| Group | Percent of Total Enrollment | | |
|-------------------------------------|-----------------------------|--|--|
| Black or African American | 0.9 | | |
| American Indian or Alaska Native | 0.2 | | |
| Asian | 1.3 | | |
| Filipino | 0.9 | | |
| Hispanic or Latino | 93 | | |
| Native Hawaiian or Pacific Islander | 0.7 | | |
| White | 1.5 93.2 | | |
| Socioeconomically Disadvantaged | | | |
| English Learners | 53.7 | | |
| Students with Disabilities | 16.6 | | |
| Foster Youth | 0.7 | | |
| Homeless | 0.4 | | |

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

| Teacher Credentials for Ella P. Melbourne | 17-18 | 18-19 | 19-20 |
|---|-------|-------|-------|
| With Full Credential | 23 | 21 | 21 |
| Without Full Credential | 0 | 0 | 0 |
| Teaching Outside Subject Area of Competence | 0 | 0 | 0 |

| Teacher Credentials for ABC Unified School | 17-18 | 18-19 | 19-20 |
|---|-------|----------|-------|
| With Full Credential | + | + | 21 |
| Without Full Credential | + | + | 0 |
| Teaching Outside Subject Area of Competence | + | * | 0 |

Teacher Misassignments and Vacant Teacher Positions at Ella P. Melbourne Elementary School

| Indicator | 17-18 | 18-19 | 19-20 |
|-------------------------------|-------|-------|-------|
| Teachers of English Learners | 0 | 0 | 0 |
| Total Teacher Misassignments* | 0 | 0 | 0 |
| Vacant Teacher Positions | 0 | 0 | 0 |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

Types of Services Funded

The total district expenditures for all school sites for FY 2018-19 was \$238,852,566.89- The district spent \$8,145.82 per student. 61.89 cents of every dollar went to teacher salaries and 15.84 cents was spent for administration. The remainder 22.27 was for district support (instructional assistants, books, materials, supplies, equipment, student support staff, curriculum support, transportation, maintenance and operations of school buildings, grounds maintenance.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at https://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

^{*}Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

All students have equal access to state adopted, standards aligned textbooks and other instructional materials. Funds are appropriated according to the textbook adoption cycle. Additional supplemental materials are purchased and made available to students. All instructional materials are aligned to the standards and available for each student.

Textbooks and Instructional Materials

Year and month in which data were collected: October 2019

| Core Curriculum Area | Textbooks and Instructional Materials/Year of Adoption | | | | |
|------------------------|--|-----------------------------|--|--|--|
| Reading/Language Arts | K-6 McGrawHill: HM Reading: ELA/ELD:McGrawHill Readin K-6 McGrawHill: ELA:Maravillas, (Spanish) Reading Intervention: Reading Wonderworks Reading Intensive Intervention: The Sonday System | | | | |
| | The textbooks listed are from most recent adoption: Percent of students lacking their own assigned textbook: | Yes 0% | | | |
| Mathematics | K-6 Pearson: enVision Math, CA Common Core | | | | |
| | The textbooks listed are from most recent adoption: | Yes | | | |
| | Percent of students lacking their own assigned textbook: | 0% | | | |
| Science | K-5 Macmillan/McGraw Hill: California Science Gr. 6 Pearson/Prentice Hall: Focus on Earth Science Gr 6: SCIENCE: STEMscopes: STEMscopedia 6th Grade, CA Edition | | | | |
| | The textbooks listed are from most recent adoption: | Yes | | | |
| | Percent of students lacking their own assigned textbook: | 0% | | | |
| History-Social Science | K-5 Scott Foresman: History-Social Science California(Kinde Then & Now; Grade 3:Our Communities; Grade 4: Our Calif Gr. 6 McDougal Littell: World History: Ancient Civilizations | fornia; Grade 5: Our nation | | | |
| | The textbooks listed are from most recent adoption: | Yes | | | |
| | Percent of students lacking their own assigned textbook: | 0% | | | |
| Health | K-6: Glencoe/McGraw Hill: Health: Teen health, Course 1 K-3: Health Wave, Inc: Health Promotion Wave 4-5:Harcourt Brace: Healthy You Series | | | | |
| | | | | | |
| | The textbooks listed are from most recent adoption: | Yes | | | |

Note: Cells with N/A values do not require data.

School Facility Conditions and Planned Improvements (Most Recent Year)

Mobile cleaning teams have been used to provide in-depth cleaning assistance services at this school. Custodial Supervisors perform regular site inspections. ABC Unified School District employs an aggressive preventative maintenance program that ensures all schools are maintained at an efficient operating level. Custodial staff follow a detailed checklist to ascertain the condition of the school, make on the spot corrections, and schedule needed maintenance.

School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 5/16/2019

| System Inspected | Repair Status | Repair Needed and Action Taken or Planned |
|--|---------------|--|
| Systems: Gas Leaks, Mechanical/HVAC, Sewer | Good | None needed |
| Interior: Interior Surfaces | Good | None needed |
| Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation | Good | None needed |
| Electrical: Electrical | Fair | None needed |
| Restrooms/Fountains: Restrooms, Sinks/ Fountains | Good | None needed |

| System Inspected | Repair Status | Repair Needed and Action Taken or Planned | |
|--|---------------|---|--|
| Safety: Fire Safety, Hazardous Materials | Good | None needed | |
| Structural: Structural Damage, Roofs | Good | None needed | |
| External: Playground/School Grounds, Windows/ Doors/Gates/Fences | Good | None needed | |
| Overall Rating | Good | All the above areas were repaired and/or addressed. Overall condition of the school can be described as good. | |

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven Percentage of Students Meeting or Exceeding the State Standard

| Subject | School 17-18 | School 18-19 | District 17-18 | District 18-19 | State 17-18 | State 18-19 |
|---------|-----------------|-----------------|-------------------|-------------------|----------------|----------------|
| ELA | 41 | 42 | 66 | 66 | 50 | 50 |
| Math | 28 | 28 | 54 | 55 | 38 | 39 |

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

Percentage of Students Meeting or Exceeding the State Standard

| Subject | School | School | District | District | State | State |
|---------|--------|--------|----------|----------|-------|-------|
| | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| Science | N/A | N/A | N/A | N/A | N/A | N/A |

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject area of physical education

2018-19 Percent of Students Meeting Fitness Standards

| Grade Level | 4 of 6 | 5 of 6 | 6 of 6 |
|----------------|--------|--------|--------|
| 5 | 22.6 | 17.0 | 3.8 |

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

School Year 2018-19 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Eight and Eleven

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Met or Exceeded |
|---|---------------------|------------------|-------------------|----------------------------|
| All Students | 270 | 267 | 98.89 | 42.32 |
| Male | 149 | 147 | 98.66 | 41.50 |
| Female | 121 | 120 | 99.17 | 43.33 |
| Black or African American | | | -1 | |
| Asian | | | 1 | |
| Filipino | | | -1 | |
| Hispanic or Latino | 254 | 254 | 100.00 | 40.55 |
| Native Hawaiian or Pacific Islander | | | 1 | |
| White | | | -1 | |
| Socioeconomically Disadvantaged | 254 | 251 | 98.82 | 39.44 |
| English Learners | 185 | 183 | 98.92 | 36.07 |
| Students with Disabilities | 60 | 60 | 100.00 | 21.67 |
| Students Receiving Migrant Education Services | 65 | 65 | 100.00 | 29.23 |
| Foster Youth | | | - | |
| Homeless | | | - | |

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

School Year 2018-19 CAASPP Assessment Results - Mathematics

Disaggregated by Student Groups, Grades Three through Eight and Eleven

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Met or Exceeded |
|---|---------------------|------------------|-------------------|----------------------------|
| All Students | 270 | 267 | 98.89 | 28.46 |
| Male | 149 | 147 | 98.66 | 31.29 |
| Female | 121 | 120 | 99.17 | 25.00 |
| Black or African American | | - | 1 | |
| Asian | | 1 | 1 | |
| Filipino | | - | - | |
| Hispanic or Latino | 254 | 254 | 100.00 | 26.77 |
| Native Hawaiian or Pacific Islander | | - | - | |
| White | | 1 | 1 | - |
| Socioeconomically Disadvantaged | 254 | 251 | 98.82 | 26.69 |
| English Learners | 185 | 183 | 98.92 | 27.87 |
| Students with Disabilities | 60 | 60 | 100.00 | 16.67 |
| Students Receiving Migrant Education Services | 65 | 65 | 100.00 | 21.54 |
| Foster Youth | | | | |
| Homeless | | | | |

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3—Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2019-20)

Melbourne Elementary School provides many opportunities for parents and community members to be involved. We are proud to have many parents, grandparents, former students who are ready to help support the academic success of our students. Staff members and parents participate on various committees to make decisions that will benefit all of our students. We work together to ensure instructional programs are consistent with students' needs while aligning with ABC Unified School District's Strategic Plan Goals.

We encourage parents to participate on one or more of the following committees or organizations:

- PTA
- School Site Council (SSC)
- Volunteering in and out of the classroom
- Student Study Teams
- English Language Advisory Committee (ELAC)
- Parent Workshops through programs like PIQE or PEBSAF
- School-Wide Reading Incentive Program
- Parent Library (part of Melbourne Library)
- Back to School Nights (2 nights are held, one for upper and one for primary)
- Open House (during the 3rd trimester)

The School Site Council (SSC), consists of school staff, parents, and community members, and plays a major role on our campus. The SSC governing body meets regularly to address programs and components that make up the school, to discuss the effectiveness of the various programs in relation to student achievement, and to act as a liaison between the community and the school.

Numerous programs are enriched by the generous contributions made by the following organizations to Melbourne Elementary School:

- The Lakewood Education Foundation
- Frantone's Pizza and Spaghetti
- Moscowitz Foundation
- City of Hawaiian Gardens
- Chuck E. Cheese
- Chik-Fil-A
- In-N-Out
- Golf-N-Stuff

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- · Pupil expulsion rates; and
- Other local measures on the sense of safety.

School Safety Plan

Ella P. Melbourne Elementary School provides a safe, clean environment for students, staff and volunteers. The school in consultation with the Los Angeles County Office of Education has developed a comprehensive Safe School Plan. The safety plan provides students and staff with procedures ensuring a safe and orderly learning environment.

The plan includes:

- Current status of school crime
- Child abuse reporting procedures
- Disaster procedures: routing and emergency
- Notification to teachers
- Sexual harassment policy
- Provision of a school-wide dress code
- Safe ingress and egress of pupils and school employees to and from school
- · Safe and orderly school environment
- School rules and procedures

The school evaluates the plan annually and updates it as needed with the approval of the School Site Council. An updated copy is available to the public in the school office.

Ella P. Melbourne Elementary School is a closed campus. During school hours, the entrance is secured to ensure that visitors check in with the office. All visitors are required to sign in and wear visitors' badges during their stay. While the school welcomes visits by parents and community members, anyone wishing to be on campus during school hours should notify school staff ahead of time. Visits are restricted at certain times such as SBAC testing, during lunch, breaks, before and after school. Supervisors and teachers monitor both students and the campus as a whole.

Date of Last Review/Update: October 2019
Date Last Reviewed with Staff: October 2019

| Suspensions and Expulsions for the School | 2016-17 | 2017-18 | 2018-19 |
|---|---------|---------|---------|
| Suspensions Rate | 2.5 | 1.7 | 1.2 |
| Expulsions Rate | 0.0 | 0.0 | 0.0 |

| Suspensions and Expulsions for the District | 2016-17 | 2017-18 | 2018-19 |
|---|---------|---------|---------|
| Suspensions Rate | 1.7 | 1.9 | 1.6 |
| Expulsions Rate | 0.0 | 0.0 | 0.0 |

| Suspensions and Expulsions for the State | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|
| Suspensions Rate | 3.6 | 3.5 | 3.5 |
| Expulsions Rate | 0.1 | 0.1 | 0.1 |

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Ratio of Academic Counselors to Pupils (School Year 2018-19)

| Title | Ratio |
|---------------------|-------|
| Academic Counselor* | .0 |

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Student Support Services Staff (School Year 2018-19)

| Title | Number of Full-Time Equivalent (FTE) |
|---|--------------------------------------|
| Counselor (Social/Behavioral or Career Development) | |
| Library Media Teacher (Librarian) | |
| Library Media Services Staff (Paraprofessional) | |
| Psychologist | |
| Social Worker | |
| Nurse | |
| Speech/Language/Hearing Specialist | |
| Resource Specialist (non-teaching) | |
| Other | 1.0 |

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Average Class Size and Class Size Distribution (Elementary)

| Grade Level | 2016-17 Average Class Size | 2016-17 # of Classes* Size 1-20 | 2016-17 # of Classes* Size 21-32 | 2016-17 # of Classes* Size 33+ | 2017-18 Average Class Size | 2017-18 # of Classes* Size 1-20 | 2017-18 # of Classes* Size 21-32 | 2017-18 # of Classes* Size 33+ | 2018-19 Average Class Size | 2018-19 # of Classes* Size 1-20 | 2018-19 # of Classes* Size 21-32 | 2018-19 # of Classes* Size 33+ |
|----------------|-------------------------------------|---|--|--|-------------------------------------|---|--|--|-------------------------------------|---|--|--|
| K | 19 | 4 | | | 18 | 4 | | | 22 | 1 | 3 | |
| 1 | 26 | | 3 | | 25 | | 2 | | 25 | | 2 | |
| 2 | 27 | | 3 | | 24 | | 3 | | 25 | | 2 | |
| 3 | 21 | 2 | 1 | | 27 | | 3 | | 21 | | 3 | |
| 4 | 33 | | 1 | 1 | 27 | | 2 | | 26 | | 3 | |
| 5 | 25 | | 3 | | 31 | | 2 | | 27 | | 2 | |
| 6 | 25 | | 3 | | 24 | 1 | 3 | | 26 | 1 | 2 | |
| Other** | 16 | 1 | | | | | | | | | | |

^{*}Number of classes indicates how many classes fall into each size category (a range of total students per class).

Professional Development provided for Teachers

| Measure | 2017-18 | 2018-19 | 2019-20 |
|---|---------|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement | | 14 | 22 |

Our teachers actively seek opportunities for professional growth to provide effective instruction with the focus on student learning. Staff development is based on the assessed needs of the school personnel. Staff members work collaboratively to determine the school's needs and take direction from District and State requirements when establishing professional development goals for the school year. Schoolwide training focus areas include technology, differentiation, and using data to drive instruction. Staff members build teaching skills and concepts by participating in many conferences and workshops throughout the year and by sharing their experiences and knowledge with colleagues. The District offers professional development funds to school sites for professional development activities. Professional Learning Communities and Secondary Literacy are examples of district wide professional development. Our district is also providing every teacher with professional development related to Common Core Standards.

^{** &}quot;Other" category is for multi-grade level classes.

FY 2017-18 Teacher and Administrative Salaries

| Category | District Amount | State Average for Districts In Same Category | |
|-------------------------------|--------------------|--|--|
| Beginning Teacher Salary | \$53,310 | \$51,374 | |
| Mid-Range Teacher Salary | \$76,353 | \$80,151 | |
| Highest Teacher Salary | \$103,681 | \$100,143 | |
| Average Principal Salary (ES) | \$126,865 | \$126,896 | |
| Average Principal Salary (MS) | \$126,865 | \$133,668 | |
| Average Principal Salary (HS) | \$145,416 | \$143,746 | |
| Superintendent Salary | \$243,357 | \$245,810 | |

| Percent of District Budget | District Amount | State Average for Districts In Same Category |
|----------------------------|--------------------|--|
| Teacher Salaries | 38% | 35% |
| Administrative Salaries | 5% | 5% |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at www.cde.ca.gov/ds/fd/cs/.

FY 2017-18 Expenditures Per Pupil and School Site Teacher Salaries

| Level | Total | Restricted | Unrestricted | Average Teacher Salary |
|-------------|-------|------------|--------------|------------------------------|
| School Site | 6798 | 705.53 | 6092.72 | 85539 |
| District | N/A | N/A | 6155 | \$82,836.00 |
| State | N/A | N/A | \$7,506.64 | \$82,031.00 |

| Percent Differences | Unrestricted | Average Teacher Salary |
|----------------------|--------------|------------------------------|
| School Site/District | -1.0 | -3.0 |
| School Site/ State | -19.2 | -1.3 |

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.