Royal Oaks Elementary School School Accountability Report Card Reported Using Data from the 2018-19 School Year

Published During 2019-20

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at https://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at https://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

About This School

School Contact Information (School Year 2019-20)

| Entity | Contact Information |
|-----------------------------------|-----------------------------------|
| School Name | Royal Oaks Elementary School |
| Street | 1323 Clover Drive |
| City, State, Zip | Visalia, California 93277 |
| Phone Number | 559-730-7787 |
| Principal | Lisa Majarian |
| Email Address | Imajarian@vusd.org |
| Website | http://www.vusd.org/RoyalOaks.cfm |
| County-District-School (CDS) Code | 54-72256-6054670 |

| Entity | Contact Information |
|----------------|---------------------------------|
| District Name | Visalia Unified School District |
| Phone Number | (559) 730-7300 |
| Superintendent | Dr. Tamara Ravalín |
| Email Address | travalin@vusd.org |
| Website | www.vusd.org |

School Description and Mission Statement (School Year 2019-20)

DESCRIPTION OF DISTRICT

The Visalia Unified School District is the oldest school district in Tulare County. Our family of schools includes 26 elementary schools, a newcomer language center, five middle schools, four comprehensive high schools, a continuation high school, an adult school, a charter independent study school, a K-8 charter home school, and a charter technical early college high school. Over 32,000 students Pre-K to adult are served through Visalia Unified School District.

DESCRIPTION OF SCHOOL

Royal Oaks Elementary School served approximately 500 students in grades PreK-6 in 2019-20. Our teachers and staff are dedicated to ensuring the academic success of every student and providing a safe and productive learning experience. The school holds high expectations for the academic and social development of all students. Curriculum planning, staff development, and assessment activities are focused on assisting students in mastering the state academic content standards, as well as increasing the overall student achievement of all subgroups.

VUSD AND ROYAL OAKS MISSION

The mission of Visalia Unified and Royal Oaks Elementary School is to provide students with an education that affords them limitless opportunities for the future.

ROYAL OAKS VISION

Royal Oaks Elementary School sets high expectations that creates a safe environment that fosters respect, pride, and lifelong learning. We strive to develop productive, compassionate, and responsible members of society in partnership with students, families and our community. Our belief is that ALL students have the right to an equal education in a positive and safe environment.

Student Enrollment by Grade Level (School Year 2018-19)

| Grade Level | Number of Students |
|------------------|--------------------|
| Kindergarten | 73 |
| Grade 1 | 59 |
| Grade 2 | 42 |
| Grade 3 | 78 |
| Grade 4 | 72 |
| Grade 5 | 66 |
| Grade 6 | 89 |
| Total Enrollment | 479 |

Student Enrollment by Group (School Year 2018-19)

| Student Group | Percent of Total Enrollment |
|----------------------------------|-----------------------------|
| Black or African American | 1.7 |
| American Indian or Alaska Native | 0.6 |
| Asian | 1.3 |
| Filipino | 0.8 |
| Hispanic or Latino | 70.6 |
| White | 20.3 |
| Two or More Races | 4.4 |
| Socioeconomically Disadvantaged | 78.9 |
| English Learners | 11.3 |
| Students with Disabilities | 8.1 |
| Foster Youth | 0.2 |
| Homeless | 1 |

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they
 are teaching;
- Pupils have access to standards-aligned instructional materials; and
- · School facilities are maintained in good repair

Teacher Credentials

| Teachers | | School 2018-19 | School 2019-20 | District 2019-20 |
|--|----|-------------------|-------------------|---------------------|
| With Full Credential | 17 | 16 | 18 | 1293 |
| Without Full Credential | 3 | 3 | 1 | 152 |
| Teaching Outside Subject Area of Competence (with full credential) | 2 | 0 | 0 | 53 |

Teacher Misassignments and Vacant Teacher Positions

| Indicator | 2017-18 | 2018-19 | 2019-20 |
|--|---------|---------|---------|
| Misassignments of Teachers of English Learners | 0 | 0 | 0 |
| Total Teacher Misassignments* | 0 | 0 | 0 |
| Vacant Teacher Positions | 1 | 0 | 0 |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. *Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

Year and month in which data were collected: August/September 2019

| Subject | Textbooks and Other Instructional Materials/year of Adoption | From Most Recent Adoption? | Percent Students Lacking Own Assigned Copy |
|----------------------------|---|----------------------------------|--|
| Reading/Language Arts | Reading Language Arts McGraw Hill Wonders K-5 (2014) Pearson My Perspectives Grade 6 (2017) Supplemental Leveled Guided Reading Books- Differentiated, small group classroom instruction Leveled Literacy Intervention (2015)- Learning Center Intervention material | Yes | 0% |
| Mathematics | Houghton Mifflin Harcourt Go Math! (2015) | Yes | 0% |
| Science | Base: MacMillan/McGraw Hill (2007) Supplemental: Houghton Mifflin Science Leveled Readers | Yes | 0% |
| History-Social Science | Base: Harcourt School Publishers (2006) Supplemental: Houghton Mifflin HSS Leveled Readers | Yes | 0% |
| Health | Materials based on Health Topics | Yes | 0% |
| Visual and Performing Arts | Silver Burdett (Classroom Music (Fourth through Sixth Grade) Strictly Strings (Orchestra) Standard of Excellence (Band) | Yes | 0% |

School Facility Conditions and Planned Improvements (Most Recent Year)

Royal Oaks Elementary School takes great efforts to ensure a safe, clean, and functional physical environment for students, staff, and volunteers. Sufficient space is provided for students and staff to support teaching and learning, including sufficient classrooms, playgrounds, and staff work rooms. To assist our school in this effort, the district uses a facility survey instrument developed by the State of California Office of Public School Construction. The results of this survey are available at the district office. Additional information about the condition of the school's facilities may be obtained by speaking with the school principal.

MAINTENANCE AND REPAIR

District maintenance staff ensure that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. A work order process is used to ensure efficient service and that emergency repairs are given the highest priority.

No other emergency facilities needs exist at this school.

CLEANING PROCESS AND SCHEDULE

In addition to custodial staff on duty during the school day, a team of maintenance specialists come in after hours for daily cleaning. District and school maintenance staff work cooperatively with administrators to develop cleaning schedules to ensure a clean and safe school.

DEFERRED MAINTENANCE PROGRAM

The district participates in the State School Deferred Maintenance Program, which provides state matching funds on a dollar-for-dollar basis to assist school districts with expenditures for major repair or replacement of existing school building components. Typically, this includes roofing, plumbing, heating, air conditioning, electrical systems, interior or exterior painting, and floor systems. The deferred maintenance program ensures that all classrooms and facilities are maintained to a degree of adequacy that allows for a good learning environment.

FACILITIES IMPROVEMENTS

Continued improvements are made to the campus, as deemed necessary.

In Summer of 2018, Royal Oaks went through an extensive modernization of two classroom wings and the school library. These two buildings were brought to ADA compliance, in addition to modernizing the technology in the classrooms. These two buildings, along with all the classrooms on our campus were equipped with 2-3 television monitors for instructional displays.

School Facility Good Repair Status (Most Recent Year)

Using the most recently collected FIT data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The overall rating

Year and month of the most recent FIT report: January 5, 2019

| System Inspected | Rating | Repair Needed and Action Taken or Planned |
|---|--------|--|
| Systems: Gas Leaks, Mechanical/HVAC, Sewer | Good | |
| Interior: Interior Surfaces | Poor | Copy Room - 4. CEILING TILES HAVE WATER STAINS. MPR - 4. FLOOR TILES ARE BROKEN (STAGE ALSO). RUBBER MOLDING IS TORN ON RAMP TO STAGE. Room 80/81 - 4. CEILING TILE HAS A WATER STAIN. CEILING TILE IS MISSING. 7. ONE LIGHT PANEL IS OUT. Girls Restroom- 9. ONE FAUCET HAS A LOW FLOW. ONE EXTERIOR DRINKING FOUNTAIN HAS NO FLOW. Boys Restroom - 15. WINDOW IS BROKEN. |

| System Inspected | Rating | Repair Needed and Action Taken or Planned |
|---|--------|--|
| | | Rm. 72 -4. CEILING TILES HAVE WATER STAINS. Rm. 71- 4. CEILING TILES ARE BROKEN. CEILING TILE IS LOOSE. CEILING TILE HAS A WATER STAIN (OFFICE). 9. DRINKING FOUNTAIN HAS A LOW FLOW. RESOURCE ROOM - 4. CEILING TILES HAVE WATER STAINS. 7. LIGHTS ARE NOT WORKING. Rm. 12 - 5. UNSECURED ITEMS ARE STORED TOO HIGH. 9. DRINKING FOUNTAIN HAS A LOW FLOW. GIRLS RESTROOM - 2. EXHAUST FAN IS NOT WORKING. BOYS RESTROOM - 11. PAINT IS PEELING ON THE WALL. Rm. 23 - 4. CEILING TILES HAVE WATER STAINS. CEILING TILES ARE LOOSE. 5. UNSECURED ITEMS ARE STORED TOO HIGH. 7. TWO LIGHT PANELS ARE OUT. 9. DRINKING FOUNTAIN HAS A LOW FLOW. Rm 22 - 4. CEILING TILES HAVE WATER STAINS. Rm. 20 - 4. FORMICA TRIM IS MISSING ON COUNTERTOP. CEILING TILES HAVE HOLES. Rm 32 - 9. DRINKING FOUNTAIN HAS A LOW FLOW. Rm 42 - 9. DRINKING FOUNTAIN HAS A LOW FLOW. Rm 55 - 4. FORMICA TRIM IS MISSING ON COUNTER TOP. 12. DRY ROT ON SIDING. Rm 56 - 4. CEILING TILE HAS A HOLE. Rm 63 - 12. DRY ROT ON SIDING. Rm 50 - 4. FORMICA TRIM IS MISSING ON COUNTER TOP. 12. DRY ROT ON SIDING. Rm 50 - 4. FORMICA TRIM IS MISSING ON COUNTER TOP. 9. DRINKING FOUNTAIN HAS A LOW FLOW. Admin restroom - 9. FAUCET HAS A LOW FLOW. Admin restroom - 9. FAUCET HAS A LOW FLOW. |
| Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation | Good | |
| Electrical: Electrical | Good | |
| Restrooms/Fountains: Restrooms, Sinks/ Fountains | Fair | Low water flow on drinking faucets; STRS put in for repairs; |
| Safety: Fire Safety, Hazardous Materials | Good | Fire extinguishers being serviced on site. |

| System Inspected | Rating | Repair Needed and Action Taken or Planned |
|--|--------|---|
| Structural: Structural Damage, Roofs | Good | |
| External: Playground/School Grounds, Windows/ Doors/Gates/Fences | Good | |
| Overall Rating | Good | |

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to
 the University of California and the California State University, or career technical education sequences or programs
 of study.

CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

| Subject | School 2017-18 | School 2018-19 | District 2017-18 | District 2018-19 | State 2017-18 | State 2018-19 |
|--|-------------------|-------------------|---------------------|---------------------|------------------|------------------|
| English Language Arts/Literacy (grades 3-8 and 11) | 30 | 44 | 48 | 50 | 50 | 50 |
| Mathematics (grades 3-8 and 11) | 31 | 31 | 31 | 33 | 38 | 39 |

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP Test Results in ELA by Student Group

Grades Three through Eight and Grade Eleven (School Year 2018-19)

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|---------------------------|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students | 311 | 307 | 98.71 | 1.29 | 44.12 |
| Male | 161 | 159 | 98.76 | 1.24 | 42.41 |
| Female | 150 | 148 | 98.67 | 1.33 | 45.95 |
| Black or African American | | | | | |

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| American Indian or Alaska Native | | | | | |
| Asian | | | | | |
| Filipino | | | | | |
| Hispanic or Latino | 206 | 204 | 99.03 | 0.97 | 42.86 |
| Native Hawaiian or Pacific Islander | | | | | |
| White | 74 | 72 | 97.30 | 2.70 | 45.83 |
| Two or More Races | 15 | 15 | 100.00 | 0.00 | 66.67 |
| Socioeconomically Disadvantaged | 242 | 239 | 98.76 | 1.24 | 38.66 |
| English Learners | 43 | 42 | 97.67 | 2.33 | 38.10 |
| Students with Disabilities | 34 | 32 | 94.12 | 5.88 | 21.88 |
| Students Receiving Migrant Education Services | | | | | |
| Foster Youth | | | | | |
| Homeless | | | | | |

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2018-19)

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|-------------------------------------|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students | 311 | 305 | 98.07 | 1.93 | 31.48 |
| Male | 161 | 158 | 98.14 | 1.86 | 34.18 |
| Female | 150 | 147 | 98.00 | 2.00 | 28.57 |
| Black or African American | | | | | |
| American Indian or Alaska Native | | | | | |
| Asian | | | | | |
| Filipino | | | | | |
| Hispanic or Latino | 206 | 204 | 99.03 | 0.97 | 29.41 |
| Native Hawaiian or Pacific Islander | | | | | |

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| White | 74 | 72 | 97.30 | 2.70 | 33.33 |
| Two or More Races | 15 | 15 | 100.00 | 0.00 | 46.67 |
| Socioeconomically Disadvantaged | 242 | 237 | 97.93 | 2.07 | 27.43 |
| English Learners | 43 | 42 | 97.67 | 2.33 | 28.57 |
| Students with Disabilities | 34 | 32 | 94.12 | 5.88 | 12.50 |
| Students Receiving Migrant Education Services | | | | | |
| Foster Youth | | | | | |
| Homeless | | | | | |

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

Percentage of Students Meeting or Exceeding the State Standard

| Subject | School | School | District | District | State | State |
|---------------------------------------|---------|---------|----------|----------|---------|---------|
| | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 |
| Science (grades 5, 8 and high school) | N/A | N/A | N/A | N/A | N/A | N/A |

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject areas of physical education.

California Physical Fitness Test Results (School Year 2018-19)

| Grade <i>Level</i> | Percentage of Students Meeting Four of Six Fitness Standards | Percentage of Students Meeting Five of Six Fitness Standards | Percentage of Students Meeting Six of Six Fitness Standards |
|--------------------|--|--|---|
| 5 | 13.1 | 14.8 | 16.4 |

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

Opportunities for Parental Involvement (School Year 2019-20)

Parent involvement and communication are essential to our school success. Royal Oaks Elementary School continually strives to involve parents by sharing information that helps parents understand and support school programs and by providing opportunities for parent participation in school activities.

There are numerous and varied opportunities for parent involvement, including but not limited to, attending school functions (e.g., Back-to-School Night, Annual Fall Carnival, Student Recognition assemblies, PTA family nights, Open House), volunteering in classrooms, chaperoning field trips, and participating in parent-teacher conferences. Parents may also serve on advisory committees and leadership teams, including, but not limited to, the English Learners Advisory Committee (ELAC), School Site Council (SSC), PBIS, and the Parent Teacher Association (PTA). Additional opportunities for parental involvement also exist at the district level (e.g., DAC, DELAC).

To promote open and regular communication with parents, Royal Oaks sends out sends out frequent parent notes and sends frequent phone messages through our Blackboard Connect electronic messaging system. We also maintain a calendar of events on our school website. In addition, the school works closely with the PTA to promote messaging through the PTA's Facebook account.

Parents who would like more information on how to become involved may contact our front office at (559) 730-7787. All parents who volunteer at are school are required to attend a Parent Volunteer Training and complete a VUSD Volunteer Application. Parent Training is scheduled throughout the year, and can also be scheduled 1:1, when applicable. Parents who wish to chaperone field trips need to go through the finger printing process of VUSD. This is completed after attending the Volunteer Training. Attendance at Volunteer Training is required annually, however finger printing only needs to be completed once during your child's tenure with VUSD.

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

Suspensions and Expulsions

| Rate | School 2016-17 | School 2017-18 | School 2018-19 | District 2016-17 | District 2017-18 | District 2018-19 | State 2016-17 | State 2017-18 | State 2018-19 |
|-------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|------------------|------------------|------------------|
| Suspensions | 1.3 | 4.2 | 3.3 | 4.9 | 5.2 | 6.5 | 3.6 | 3.5 | 3.5 |
| Expulsions | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.3 | 0.1 | 0.1 | 0.1 |

School Safety Plan (School Year 2019-20)

Safety of students and staff is a primary concern of Royal Oaks Elementary School. Campus-wide supervision ensures students are safe on school grounds before, during, and after school. Entrances to school grounds are secured and monitored during the school day. All visitors must sign in at the office and wear appropriate identification while on campus.

The Comprehensive School Safety Plan is designed to assist in maintaining a safe school environment and preparing for emergencies. The plan requires identification of security needs, development of prevention and intervention techniques, evaluation of physical facilities, and communication with staff and students. The safety plan is reviewed annually, updated as needed, shared with staff each Fall (October 2019), and fully compliant with federal and state regulations. In addition, the School Site Council (SSC) reviews and approves the plan annually. This was completed in October 2019. An updated copy is available to the public at the school office and is on the VUSD website.

The school's disaster preparedness plan includes steps for ensuring student and staff safety during a disaster. Emergency preparedness drills are conducted regularly and the school staff is appropriately trained.

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Elementary)

| Grade Level | Average | # of | # of | Average | # of | # of | # of | Average | # of | 2018-19 # of Classes* Size 21-32 | # of |
|----------------|---------|------|------|---------|------|------|------|---------|------|--|------|
| K | 27 | | 2 | 25 | | 3 | | 24 | | 3 | |
| 1 | 28 | | 2 | 32 | | 1 | | 30 | | 2 | |
| 2 | 27 | | 3 | 30 | | 3 | | 21 | 1 | 1 | |
| 3 | 23 | | 3 | 27 | | 2 | | 26 | | 3 | |
| 4 | 28 | | 3 | 27 | | 3 | | 28 | | 2 | |
| 5 | 30 | | 2 | 32 | | 3 | | 25 | 1 | 5 | |
| 6 | 29 | | 3 | 25 | | 3 | | 51 | | 6 | 2 |
| Other** | | | | | | | | | | | |

^{*}Number of classes indicates how many classes fall into each size category (a range of total students per class).

Ratio of Academic Counselors to Pupils (School Year 2018-19)

| Title | Ratio |
|----------------------|-------|
| Academic Counselors* | .0 |

^{*}One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Student Support Services Staff (School Year 2018-19)

| Title | Number of FTE* Assigned to School |
|---|-----------------------------------|
| Counselor (Academic, Social/Behavioral or Career Development) | |
| Library Media Teacher (Librarian) | |

^{** &}quot;Other" category is for multi-grade level classes.

| Title | Number of FTE* Assigned to School |
|---|-----------------------------------|
| Library Media Services Staff (Paraprofessional) | |
| Psychologist | |
| Social Worker | |
| Nurse | |
| Speech/Language/Hearing Specialist | |
| Resource Specialist (non-teaching) | 1.0 |
| Other | .3 |

^{*}One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2017-18)

| Level | Total Expenditures Per Pupil | Expenditures Per Pupil (Restricted) | Expenditures Per Pupil (Unrestricted) | Average Teacher Salary |
|---|------------------------------------|-------------------------------------|---------------------------------------|------------------------------|
| School Site | \$8,790 | \$947 | \$7,843 | \$70,555 |
| District | N/A | N/A | \$6,610 | \$69,631 |
| Percent Difference - School Site and District | N/A | N/A | 17.1 | 1.3 |
| State | N/A | N/A | \$7,506.64 | \$82,403.00 |
| Percent Difference - School Site and State | N/A | N/A | 4.4 | -15.5 |

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

Types of Services Funded (Fiscal Year 2018-19)

In addition to general state funding, the district receives state and federal categorical funding for special programs. For the 2018-2019 school year, the district received federal and state funding for the following categorical, special education, and support programs:

Federal Programs

- Title I, Part A, School and District Discretionary Block Grants
- Title I, Part C, Migrant Education
- Title II, Part A, Improving Teacher Quality
- Title II, Part D, Enhancing Education Through Technology
- Title III, Limited English Proficient
- Title III, Immigrant
- IDEA, Special Education TCOVE

State Programs

Child Development Programs

State Programs

- Local Control Funding Formula
- Local Control Accountability Plan

CATEGORICALLY FUNDED PERSONNEL Behavior Intervention Paraprofessional Paraprofessionals for Classroom Support Reading Invention Teacher for 1st and 2nd Grade

The students at Royal Oaks Elementary benefit, both collectively and individually, from expenditures that are used to support paraprofessionals. One paraprofessional serves as our BIA who supports our Tiered Behaviors, under the discretion of our district funded BIT, and school psychologist. An onsite Reading Intervention teacher is also funded to support our lowest levels readers after determination through assessment. Royal Oaks services our SPED students in our learning center, and in classrooms, with two credentialed Ed. Specialist, and multiple aides. Our school also works outside of our district to provide SEL to students who are in need. Referrals are made at school suggestion, and parents' requests. Weekly Behavior meetings are held at Tiered Levels to discuss students in need of interventions. Teachers hold weekly Grade Level PLC meetings to discuss curriculum and students' progress. Weekly Staff Development meetings are held, along with monthly minimum day Professional Development. This professional development is provided on site or by our district TOSAs.

Teacher and Administrative Salaries (Fiscal Year 2017-18)

| Category | District Amount | State Average For Districts In Same Category |
|---|--------------------|--|
| Beginning Teacher Salary | \$49,967 | \$48,612 |
| Mid-Range Teacher Salary | \$72,210 | \$74,676 |
| Highest Teacher Salary | \$95,695 | \$99,791 |
| Average Principal Salary (Elementary) | \$129,970 | \$125,830 |
| Average Principal Salary (Middle) | \$134,184 | \$131,167 |
| Average Principal Salary (High) | \$146,148 | \$144,822 |
| Superintendent Salary | \$241,915 | \$275,796 |
| Percent of Budget for Teacher Salaries | 33% | 34% |
| Percent of Budget for Administrative Salaries | 7% | 5% |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at https://www.cde.ca.gov/ds/fd/cs/.

Professional Development (Most Recent Three Years)

| Measure | 2017-18 | 2018-19 | 2019-20 |
|---|---------|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement | | | |

As part of our Continuous School Improvement, Royal Oaks School has been intentional in planning and executing our focus for the school year. This year we have focused on Interactive Read Aloud, utilizing the Fountas and Pinnell program. Teachers have received focused training by our district TOSAs. Continuous professional development in ELA, technology, classroom management has also been offered to teachers. Every teacher on site has taken at least one opportunity to attend a Professional Development of their choice. The Leadership Team at Royal Oaks continues to meet monthly to set AIM statements that are developed in conjunction with our entire certificated staff and SSC. The follow-through on these AIM statements is met through monthly classroom visits by the team, with invites to teachers to participate.

Professional Development for all certificated staff members is also provided throughout the year, either at Monday Staff PLC meetings or on district scheduled Minimum Days.

Royal Oaks is once again, participating in the Visalia Teaching Network for Mathematics. This network will provide support, by district TOSAs, to all teachers, however it will mainly focus on grades 4th and 5th. In both of these grades, teachers will receive group and individualized coaching and curriculum support for one week out of the month. This will be ongoing. All teachers in grades K-6, will participate in Refresher PD, 2 times per year.

Both New and Veteran teachers will be provided support through district TOSAs and our VUSD Educator Supports. New teachers are paired with district mentors and provided many opportunities to receive coaching and opportunities to visit and observe others within the district.