

**RESOLUTION OF THE GOVERNING BOARD OF THE NEW JERUSALEM ELEMENTARY  
SCHOOL DISTRICT  
RESOLUTION NO. 16-0625B**

**RESOLUTION REGARDING THE EDUCATION PROTECTION ACCOUNT**

WHEREAS, the voters approved Proposition 30 on November 6, 2012;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

WHEREAS, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36 (f);

WHEREAS, before June 30<sup>th</sup> of each year, the Business Services Department shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section (f) that will be available for transfer into the Education Protection Account during the next fiscal year;

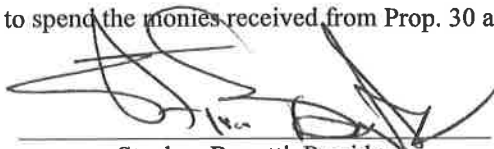
WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

NOW, THEREFORE, IT IS HEREBY RESOLVED, the governing board of the New Jerusalem Elementary School District has determined to spend the monies received from Prop. 30 as attached,

DATED: June 25, 2019.

  
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Stephen Bogetti, President

Expenditure through June 30, 2019  
For Fund 01, Resource 1400 Education Protection Account  
New Jerusalem Elementary School District

Description	Object Code	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Beginning Fund Balance	9791-9795	\$ -
Revenue Limit Sources	8010-8099	\$ 35,426.00
Federal Revenue	8100-8299	\$ -
Other State Revenue	8300-8599	\$ -
Other Local Revenue	8600-8799	\$ -
All Other Financing Sources and Contributions	8900-8999	\$ -
Deferred Revenue	9650	\$ -
Total Available		\$ 35,426.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	\$ 35,426.00
Instructional Supervision and Administration	2100-2150	\$ -
Instructional Library, Media and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
<b>Pupil Services</b>		\$ -
Guidance and Counseling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services-Supplies	4000-4999	\$ -
Contracted Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ -
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		\$ -

Expenditure through June 30, 2019  
For Fund 02, Resource 1400 Education Protection Account  
Delta Homeschool

Description	Object Code	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Beginning Fund Balance	9791-9795	\$ -
Revenue Limit Sources	8010-8099	\$ 43,946.00
Federal Revenue	8100-8299	\$ -
Other State Revenue	8300-8599	\$ -
Other Local Revenue	8600-8799	\$ -
All Other Financing Sources and Contributions	8900-8999	\$ -
Deferred Revenue	9650	\$ -
Total Available		\$ 43,946.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	\$ 43,946.00
Instructional Supervision and Administration	2100-2150	\$ -
Instructional Library, Media and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
<b>Pupil Services</b>		\$ -
Guidance and Counseling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services-Supplies	4000-4999	\$ -
Contracted Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ -
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		\$ -

Expenditure through June 30, 2019  
For Fund 03, Resource 1400 Education Protection Account  
Delta Keys #2

Description	Object Code	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Beginning Fund Balance	9791-9795	\$ -
Revenue Limit Sources	8010-8099	\$ 40,786.00
Federal Revenue	8100-8299	\$ -
Other State Revenue	8300-8599	\$ -
Other Local Revenue	8600-8799	\$ -
All Other Financing Sources and Contributions	8900-8999	\$ -
Deferred Revenue	9650	\$ -
Total Available		\$ 40,786.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	\$ 40,786.00
Instructional Supervision and Administration	2100-2150	\$ -
Instructional Library, Media and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
<b>Pupil Services</b>		\$ -
Guidance and Counseling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services-Supplies	4000-4999	\$ -
Contracted Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ -
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		\$ -

Expenditure through June 30, 2019  
For Fund 04, Resource 1400 Education Protection Account  
Delta Bridges

Description	Object Code	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Beginning Fund Balance	9791-9795	\$ -
Revenue Limit Sources	8010-8099	\$ 45,378.00
Federal Revenue	8100-8299	\$ -
Other State Revenue	8300-8599	\$ -
Other Local Revenue	8600-8799	\$ -
All Other Financing Sources and Contributions	8900-8999	\$ -
Deferred Revenue	9650	\$ -
Total Available		\$ 45,378.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	\$ 45,378.00
Instructional Supervision and Administration	2100-2150	\$ -
Instructional Library, Media and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
<b>Pupil Services</b>		\$ -
Guidance and Counseling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services-Supplies	4000-4999	\$ -
Contracted Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ -
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		\$ -

Expenditure through June 30, 2019  
For Fund 06, Resource 1400 Education Protection Account  
Delta Charter Online

Description	Object Code	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Beginning Fund Balance	9791-9795	\$ -
Revenue Limit Sources	8010-8099	\$ 5,996.00
Federal Revenue	8100-8299	\$ -
Other State Revenue	8300-8599	\$ -
Other Local Revenue	8600-8799	\$ -
All Other Financing Sources and Contributions	8900-8999	\$ -
Deferred Revenue	9650	\$ -
Total Available		\$ 5,996.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	\$ 5,996.00
Instructional Supervision and Administration	2100-2150	\$ -
Instructional Library, Media and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
<b>Pupil Services</b>		\$ -
Guidance and Counseling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services-Supplies	4000-4999	\$ -
Contracted Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ -
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		\$ -

Expenditure through June 30, 2019  
For Fund 07, Resource 1400 Education Protection Account  
New Jerusalem Charter

Description	Object Code	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Beginning Fund Balance	9791-9795	\$ -
Revenue Limit Sources	8010-8099	\$ 347,573.00
Federal Revenue	8100-8299	\$ -
Other State Revenue	8300-8599	\$ -
Other Local Revenue	8600-8799	\$ -
All Other Financing Sources and Contributions	8900-8999	\$ -
Deferred Revenue	9650	\$ -
Total Available		\$ 347,573.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	\$ 347,573.00
Instructional Supervision and Administration	2100-2150	\$ -
Instructional Library, Media and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
<b>Pupil Services</b>		\$ -
Guidance and Counseling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services-Supplies	4000-4999	\$ -
Contracted Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ -
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		\$ -

Expenditure through June 30, 2019  
For Fund 08, Resource 1400 Education Protection Account  
Delta Charter School

Description	Object Code	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Beginning Fund Balance	9791-9795	\$ -
Revenue Limit Sources	8010-8099	\$ 1,107,581.00
Federal Revenue	8100-8299	\$ -
Other State Revenue	8300-8599	\$ -
Other Local Revenue	8600-8799	\$ -
All Other Financing Sources and Contributions	8900-8999	\$ -
Deferred Revenue	9650	\$ -
Total Available		\$ 1,107,581.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	\$ 1,107,581.00
Instructional Supervision and Administration	2100-2150	\$ -
Instructional Library, Media and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
<b>Pupil Services</b>		\$ -
Guidance and Counseling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services-Supplies	4000-4999	\$ -
Contracted Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ -
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		\$ -



Expenditure through June 30, 2019  
For Fund 81, Resource 1400 Education Protection Account  
Delta Charter Online #2

Description	Object Code	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Beginning Fund Balance	9791-9795	\$ -
Revenue Limit Sources	8010-8099	\$ 23,068.00
Federal Revenue	8100-8299	\$ -
Other State Revenue	8300-8599	\$ -
Other Local Revenue	8600-8799	\$ -
All Other Financing Sources and Contributions	8900-8999	\$ -
Deferred Revenue	9650	\$ -
Total Available		\$ 23,068.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	\$ 23,068.00
Instructional Supervision and Administration	2100-2150	\$ -
Instructional Library, Media and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
<b>Pupil Services</b>		\$ -
Guidance and Counseling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services-Supplies	4000-4999	\$ -
Contracted Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ -
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		\$ -