

Oak Grove Elementary

School Accountability Report Card

Reported Using Data from the 2018-19 School Year

Published During 2019-20

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <https://www.cde.ca.gov/fg/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at <https://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

About This School

School Contact Information (School Year 2019-20)

Entity	Contact Information
School Name	Oak Grove Elementary
Street	22705 Sanborn
City, State, Zip	Aliso Viejo, CA 92656
Phone Number	(949) 360-9001
Principal	Jill O'Connell-Bogle
Email Address	jobogle@capousd.org
Website	http://oges.capousd.ca.schoolloop.com
County-District-School (CDS) Code	30-66464-6113344

Entity	Contact Information
District Name	Capistrano Unified School District
Phone Number	(949) 234-9200
Superintendent	Kirsten Vital
Email Address	superintendent@capousd.org
Website	www.capousd.org

School Description and Mission Statement (School Year 2019-20)

Our Vision: Inspire ALL students to positively contribute to society and be prepared for the challenges of a diverse and dynamic world.

Located in the Capistrano Unified School District, Oak Grove Elementary School opened its doors in September 1996 with much fanfare and continues to be exceptional. High academic and behavioral standards for students and staff, and tremendous parent and involvement, combined with a clear mission of teaching to the whole child are hallmarks of Oak Grove. The school's baseball theme that is integrated throughout campus is apropos; Oak Grove is a team of students, staff, and community. Recognized as a California Distinguished School in 2000, 2004 and 2012, all team members continue to learn and grow together.

Setting high standards and expectations for all is one of the foundational philosophies at Oak Grove. The acquisition of basic skills, fundamentals, and creating a solid academic base is essential for success at every academic level and in life. Staff members have a clear understanding that it is essential to prepare students to become life-long learners in an economy that is rapidly changing and for careers and industries that might have yet to be imagined. Using data generated from both formal and informal assessments allows teachers to strategically pinpoint areas of strength and areas that need more focus, design and plan effective lessons, and identify students that may need additional intervention or enrichment. To meet the needs of our diverse English Learner (EL) population, Oak Grove's Bilingual Community Services Liaison works closely with our English Learner Development (ELD) Instructional Assistant, ELD Advisor, staff, and parents for EL students to remove language barriers from learning as well as increase parent involvement of EL students. Oak Grove's students with special needs easily participate in general education classes and programs; the special education staff meets weekly to discuss student services, upcoming issues, and collaborate with general education staff. These weekly meetings allow for immediate adjustments and flexibility to ensure student success.

Recognizing that learning is a life-long process, staff members regularly participate in professional development during Articulation and Collaboration for Excellence (ACE time) and during district sponsored professional development. Teachers have received training on differentiated instructional strategies, Cognitive Autism Training (CAT), Guided Language Acquisition Development (GLAD), SIOP (Sheltered Instruction Observational Protocol), Illuminate (data program), Cognitively Guided Instruction (math) and effective use of benchmark assessments to improve student achievement.

Oak Grove develops and reinforces high standards of behavior through a systematic approach. Expectations for school behavior are clear and are rooted in Character Counts! and Bucket Filling (based on the book Have you Filled a Bucket Today? By Carol McCloud). All students are expected to have all-STAR behavior (Show pride, Take responsibility, Act in control, and be Respectful). Individual classes use grade level appropriate activities that reinforce positive character traits and management systems are often thematically linked to the school's baseball theme. Teaching strategies to resolve conflicts begins in kindergarten and students in all grades are taught the Second Step curriculum by our school counselor. During the week, students that exhibit positive behavior or growth are selected to lead the Pledge of Allegiance over the PA system; victories both big and small are celebrated and reinforced. Reciting the pledge as a school also demonstrates a school-wide commitment to good citizenship. On Fridays, the entire school community gathers for the morning assembly and students are publically recognized for their accomplishments.

Research shows that parent involvement has a significant impact on student achievement and all members of the Oak Grove staff encourage and nurture this important partnership. Parent volunteers, family members, and Oak Grove Alumni are evident everywhere on campus. There is rarely a day or hour when there isn't at least one parent in the grade level pods working on projects for teachers or working with groups of students. Last year, Oak Grove volunteers logged over 4,500 hours. Oak Grove's Parent Teacher Association (PTA) works tirelessly to support and enhance the school's instructional programs. The PTA raises funds for music instruction for students in kindergarten through third grade (CUSD only funds music for grades 4-5), classroom technologies, Art Masters, United Streaming and The Frieda Belinfante Class Act Music Program. They support and schedule assemblies such as the Imagination Machine. A separate organization, Oak Grove's Foundation, assists in supporting 5th Grade Outdoor Science Camp, field trips, technology purchases, and staff development. Classes offered through Adult-Community Education (for students of all ages) are well-attended by the Oak Grove community, and wraparound services such as the Family Resource Center (which offers parenting and social skills classes) are located on campus.

Oak Grove staff prides itself on providing the best academic program possible but one that also teaches to the individual needs of the whole child. Student leadership skills are developed through student council and peer tutoring. Recognizing the Greek idea of "Fit Mind, Fit Body", all students participate in the SNOWDASH and last year, over 140 students joined the Kids Run OC Marathon Program. Parents and other community members work closely with staff to provide service learning experiences: Jump Rope for Heart, and School Beautification. Learning experiences that have a positive impact on student achievement also include the kinder-garden which provides a hands-on approach to math and science in a real life setting as well as the monthly fifth grade business fair. This entrepreneurial role-playing allows students to understand first-hand how a business works as each student creates a business plan, advertises, and prepares to sell their product.

By working as a team with the community, teaching to the whole child, and embracing the belief that ALL students can learn, grow and soar, the staff and community truly implements the Oak Grove Mission statement: Educating ALL children in safe environment so they reach their full potential.

For additional information about school and district programs, please visit www.capousd.org

Student Enrollment by Grade Level (School Year 2018-19)

Grade Level	Number of Students
Kindergarten	95
Grade 1	137
Grade 2	126
Grade 3	106
Grade 4	102
Grade 5	102
Total Enrollment	668

Student Enrollment by Group (School Year 2018-19)

Student Group	Percent of Total Enrollment
Black or African American	1.2
Asian	11.5
Filipino	2.2
Hispanic or Latino	18.3
Native Hawaiian or Pacific Islander	0.1
White	54.6
Two or More Races	10
Socioeconomically Disadvantaged	14.2
English Learners	11.5
Students with Disabilities	9.7
Homeless	

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials

Teachers	School 2017-18	School 2018-19	School 2019-20	District 2019-20
With Full Credential	24	24	24	1882
Without Full Credential	0	0	0	13
Teaching Outside Subject Area of Competence (with full credential)	0	0	0	3

Teacher Misassignments and Vacant Teacher Positions

Indicator	2017-18	2018-19	2019-20
Misassignments of Teachers of English Learners	0	0	0
Total Teacher Misassignments*	0	0	0
Vacant Teacher Positions	0	0	0

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

Year and month in which data were collected: September 2019

All textbooks used in the core curriculum throughout Capistrano USD are aligned to the California Content Standards and Frameworks. Instructional materials for grades K-8 are selected from the State's list of standards-based materials and adopted by the State Board of Education. Instructional materials for grades 9-12 are standards based and approved by the District's Board of Trustees. On September 18, 2019, the Capistrano USD's Board of Trustees adopted Resolution 1920-24 which certifies as required by Education Code 60119 that for the 2019-2020 school year, the Capistrano USD has provided sufficient textbooks or instructional materials, or both that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board, to each pupil including those enrolled in a foreign language or health course, and that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9-12, inclusive, is available to pupils.

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Year Adopted 2017- McGraw Hill Wonders (K-3) ; Benchmark Education Company, Benchmark Advance (4-5)	Yes	0%
Mathematics	Year Adopted 2015 - Houghton Mifflin, Math Expressions	Yes	0%
Science	Year Adopted 2019 - Delta Education FOSS Science	Yes	0%
History-Social Science	Year Adopted 2007- Scott Foresman/Pearson	Yes	0%
Foreign Language	N/A		
Health	N/A		

School Facility Conditions and Planned Improvements (Most Recent Year)

Oak Grove Elementary School has 22 classrooms, a multipurpose room, computer lab, library, and an administration building. The main campus was built in the year 1996. Twenty-three portable classrooms have been added on to the main campus grounds since 1996. In addition, there are three YMCA portables on the Oak Grove campus.

The district maintenance staff ensures that the repairs necessary to keep the school in good repair are completed in a timely manner. A work order process is used to ensure services and emergency repairs are given high priority. The custodial staff has developed a cleaning schedule to ensure a clean school.

School Facility Good Repair Status (Most Recent Year)

Using the **most recently collected** FIT data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The overall rating

Year and month of the most recent FIT report: 9/17/2019

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	RM 14: 2. A/C UNIT IS NOT WORKING PROPERLY (PER TEACHER)
Interior: Interior Surfaces	Fair	K RM1: 4. WATER STAIN CEILING TILES/ FLOOR TILES ARE CRACKED K-2: 4. WATER STAIN CEILING TILES K-3: 4. CARPET IS WORN AND STAINED K-4: 4. CARPET IS WORN AND STAINED P1: 4. WATER STAIN CEILING TILES 12. DRY ROT ON SIDING P10: 4. CEILING TILES ARE TORN/ CEILING TILES ARE LOOSE P13: 4. CARPET IS TORN AND WORN P14: 4. WATER STAIN CEILING TILES P15: 4. CARPET IS WORN 7. OUTLET COVER IS BROKEN 11. PAINT IS CHIPPING ON DOOR 12. EAVE IS RUSTED WITH HOLE P4: 4. WATER STAIN CEILING TILES RM 10: 4. WATER STAIN CEILING TILES AT SKYLIGHT RM 11: 4. WATER STAIN CEILING TILES RM 13: 4. WATER STAIN CEILING TILES 7. WATER STAIN IN LIGHT DIFFUSER RM 15: 4. WATER STAIN CEILING TILES RM 17: 4. WATER STAIN CEILING TILES RM 18: 4. WATER STAIN CEILING TILES 15. DOOR DOES NOT OPEN AND CLOSE PROPERLY RM 9: 4. WATER STAIN CEILING TILES
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	Good	

System Inspected	Rating	Repair Needed and Action Taken or Planned
Electrical: Electrical	Good	P 3: 7. CONDUIT IS BROKEN ON WALL P11: 7. LIGHT DIFFUSER IS CRACKED 14. ASPHALT IS RAISED AT RAMP ENTRY/ TRIP HAZARD P15: 4. CARPET IS WORN 7. OUTLET COVER IS BROKEN 11. PAINT IS CHIPPING ON DOOR 12. EAVE IS RUSTED WITH HOLE P5: 7. OUTLET COVER IS MISSING 14. TRIP HAZARD AT RAMP ENTRY RM 13: 4. WATER STAIN CEILING TILES 7. WATER STAIN IN LIGHT DIFFUSER STAFF LOUNGE: 7. OUTLET COVER IS MISSING
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Good	RM 7: 9. DRINKING FOUNTAIN IS NOT WORKING/ LEAKING AT BASE
Safety: Fire Safety, Hazardous Materials	Good	P15: 4. CARPET IS WORN 7. OUTLET COVER IS BROKEN 11. PAINT IS CHIPPING ON DOOR 12. EAVE IS RUSTED WITH HOLE
Structural: Structural Damage, Roofs	Good	P 16: 12. DRY ROT ON BACKSIDE OF PORTABLE P1: 4. WATER STAIN CEILING TILES 12. DRY ROT ON SIDING P15: 4. CARPET IS WORN 7. OUTLET COVER IS BROKEN 11. PAINT IS CHIPPING ON DOOR 12. EAVE IS RUSTED WITH HOLE
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Good	P 2: 14. TRIP HAZARD AT RAMP ENTRY P11: 7. LIGHT DIFFUSER IS CRACKED 14. ASPHALT IS RAISED AT RAMP ENTRY/ TRIP HAZARD P5: 7. OUTLET COVER IS MISSING 14. TRIP HAZARD AT RAMP ENTRY RM 18: 4. WATER STAIN CEILING TILES 15. DOOR DOES NOT OPEN AND CLOSE PROPERLY
Overall Rating	Good	

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- **Statewide assessments** (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in ELA and Mathematics for All Students

Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2017-18	School 2018-19	District 2017-18	District 2018-19	State 2017-18	State 2018-19
English Language Arts/Literacy (grades 3-8 and 11)	74	78	69	70	50	50
Mathematics (grades 3-8 and 11)	68	65	58	59	38	39

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP Test Results in ELA by Student Group

Grades Three through Eight and Grade Eleven (School Year 2018-19)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	307	303	98.70	1.30	77.89
Male	138	136	98.55	1.45	75.00
Female	169	167	98.82	1.18	80.24
Black or African American	--	--	--	--	--
American Indian or Alaska Native					
Asian	38	38	100.00	0.00	89.47
Filipino	--	--	--	--	--
Hispanic or Latino	54	52	96.30	3.70	61.54
Native Hawaiian or Pacific Islander	--	--	--	--	--
White	168	166	98.81	1.19	80.72

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
Two or More Races	33	33	100.00	0.00	81.82
Socioeconomically Disadvantaged	49	49	100.00	0.00	59.18
English Learners	41	39	95.12	4.88	66.67
Students with Disabilities	46	46	100.00	0.00	50.00
Students Receiving Migrant Education Services					
Foster Youth					
Homeless					

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2018-19)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	307	305	99.35	0.65	65.25
Male	138	136	98.55	1.45	66.91
Female	169	169	100.00	0.00	63.91
Black or African American	--	--	--	--	--
American Indian or Alaska Native					
Asian	38	38	100.00	0.00	78.95
Filipino	--	--	--	--	--
Hispanic or Latino	54	54	100.00	0.00	51.85
Native Hawaiian or Pacific Islander	--	--	--	--	--
White	168	166	98.81	1.19	63.86
Two or More Races	33	33	100.00	0.00	69.70
Socioeconomically Disadvantaged	49	49	100.00	0.00	44.90
English Learners	41	41	100.00	0.00	56.10
Students with Disabilities	46	46	100.00	0.00	39.13
Students Receiving Migrant Education Services					

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
Foster Youth					
Homeless					

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Science for All Students

Grades Five, Eight, and Ten

Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2017-18	School 2018-19	District 2017-18	District 2018-19	State 2017-18	State 2018-19
Science (grades 5, 8 and high school)	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

- Pupil outcomes in the subject areas of physical education.

California Physical Fitness Test Results (School Year 2018-19)

Grade Level	Percentage of Students Meeting Four of Six Fitness Standards	Percentage of Students Meeting Five of Six Fitness Standards	Percentage of Students Meeting Six of Six Fitness Standards
5	13.1	28.3	42.4

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

Opportunities for Parental Involvement (School Year 2019-20)

At our school, parent participation is evidenced through a large volunteer program. Parents provide many volunteer hours in the classrooms, assisting individual or small groups of children and doing clerical work for the classroom teacher.

Our Parent Teacher Association (PTA), with over 350 members, works hand-in-hand with the school to provide funds and programs, which further enrich the school experience for our students. The PTA has funded primary music, MIND music, purchased computers and technology upgrades, and the Art Masters program . Additionally, the PTA sponsors activities which promote understanding, giving back to others, and community: Harvest food drive, Literacy Week, Career Day, and the All Star Bash.

The Oak Grove Foundation is also a volunteer run organization that assists with raising funds for Fifth Grade Science Camp, field trips, technology purchases, and staff development opportunities.

The English-Learner Advisory Committee (ELAC) meets to address the specific needs of English learners.

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

Suspensions and Expulsions

Rate	School 2016-17	School 2017-18	School 2018-19	District 2016-17	District 2017-18	District 2018-19	State 2016-17	State 2017-18	State 2018-19
Suspensions	0.7	0.3	0.4	2.5	2.3	2.1	3.6	3.5	3.5
Expulsions	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1

School Safety Plan (School Year 2019-20)

Each Capistrano Unified school site has a School Safety Plan, which includes a comprehensive disaster preparedness plan. Copies are available to read at each school office. The Safety Plan is updated annually, and reviewed by the Executive Director, Safety and Student Services. Aerial pictures and floor plans of each school site are loaded on all local police unit computers. Fire drills are held monthly in elementary schools, four times per year in middle and two times a year in high school. Drop, cover and hold drills are held each semester in middle and high school and quarterly for elementary. Lockdown drills are held twice a year and a disaster drill is held once a year throughout the District. The District also participates in multi-agency response drills, working with law enforcement , fire and other responding agencies.

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Elementary)

Grade Level	2016-17 Average Class Size	2016-17 # of Classes* Size 1-20	2016-17 # of Classes* Size 21-32	2016-17 # of Classes* Size 33+	2017-18 Average Class Size	2017-18 # of Classes* Size 1-20	2017-18 # of Classes* Size 21-32	2017-18 # of Classes* Size 33+	2018-19 Average Class Size	2018-19 # of Classes* Size 1-20	2018-19 # of Classes* Size 21-32	2018-19 # of Classes* Size 33+
K	14	8			16	8	1		17	6	1	
1	30		3		32		3		29		4	
2	31		3		32		3		32		4	
3	29		4		32		4		27		4	
4	30		4		33		1	2	34			3
5	34			4	30		4		34		1	2
Other**												

*Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Ratio of Academic Counselors to Pupils (School Year 2018-19)

Title	Ratio
Academic Counselors*	.0

*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Student Support Services Staff (School Year 2018-19)

Title	Number of FTE* Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	.4
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	
Resource Specialist (non-teaching)	
Other	

*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2017-18)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$8951	\$2265	\$6686	\$97873
District	N/A	N/A	\$7122	\$89,014.00
Percent Difference - School Site and District	N/A	N/A	-6.3	9.5
State	N/A	N/A	\$7,506.64	\$82,403.00

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
Percent Difference - School Site and State	N/A	N/A	-11.6	17.2

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

Types of Services Funded (Fiscal Year 2018-19)

Each district school provides some supplemental services to assist students:

- in reaching academic proficiency
- in mastering grade level content standards and
- to successfully graduate from high school.

Services vary by school and may include:

- Supplemental instructional materials and books in mathematics, reading/language arts, science and social science
- Programs for English Learners
- Extended Day/Year/Summer School
- Intervention Programs
- Enrichment Programs
- Technology
- AVID Programs
- Parent Education/Family Nights
- Tutoring (some Title I schools and other federal programs)
- Translation for Home-School Communication
- Counseling (Social, Emotional, and College and Career)
- Special Education

Please check with your child's principal to receive information regarding the services that are specific to your child's school.

Teacher and Administrative Salaries (Fiscal Year 2017-18)

Category	District Amount	State Average For Districts In Same Category
Beginning Teacher Salary	\$52,915	\$48,612
Mid-Range Teacher Salary	\$79,510	\$74,676
Highest Teacher Salary	\$105,993	\$99,791
Average Principal Salary (Elementary)	\$138,793	\$125,830
Average Principal Salary (Middle)	\$141,825	\$131,167
Average Principal Salary (High)	\$161,376	\$144,822
Superintendent Salary	\$326,466	\$275,796
Percent of Budget for Teacher Salaries	38%	34%
Percent of Budget for Administrative Salaries	5%	5%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at <https://www.cde.ca.gov/ds/fd/cs/>.

Professional Development (Most Recent Three Years)

Measure	2017-18	2018-19	2019-20
Number of school days dedicated to Staff Development and Continuous Improvement	2	2	3

Capistrano Unified School District places great value on the role of professional learning, and utilizes systems-wide structures and strategies to promote continuous learning of adults that result in increased learning for students. The ongoing focus for professional learning is to support the district's Wildly Important Goal for Teaching and Learning. It is the district goal to engage students in meaningful, challenging, and innovative educational experiences to increase post-secondary options for all students.

It is the goal of Capistrano Unified School District to ensure all students receive Great First Instruction (GFI). The vision for GFI is that all learning environments include Lesson Preparation, Interaction, Strategies, and Review and Assessment as defined by the Sheltered Instruction Observation Protocol (SIOP). By design, the model for providing professional learning is multi-tiered, and ranges from large-scale, district-wide learning opportunities focused on priority areas to site-specific, embedded professional learning (including coaching) that supports teachers in the transfer of that learning to the classroom. In addition, professional learning "academies" provide supplemental training during the summer and after school hours to further support district initiatives and teacher needs for ongoing professional learning. The outcome of all CUSD professional learning is to improve educator effectiveness in order to increase student learning. In support of this outcome, administrators participate in professional learning to increase their knowledge of quality practices, California Content Standards, and strategies for instructional leadership.

Since 2004, all schools provide specific release time for embedded professional learning using late start or early release days. In grades K-8, this time is known as ACE time (Articulation and Collaboration for Excellence). The purpose of this time is for educators to examine the impact of their practice on student learning, with a focus on continuous improvement. Schools work to identify key areas of learning based on an analysis of student data, upon which they place their focus for professional learning and set annual measurable goals based upon those identified areas of need. These areas are determined through the analysis of student learning data from multiple sources, including, but not limited to high stakes testing. The action plan developed to accomplish these goals outlines priorities for teacher training and implementation.

Throughout the year, the structure of collaboration typically involves teacher teams engaging in ongoing examination of standards-based curriculum, the examination of meaningful formative and summative assessment data, and powerful teaching strategies that get results in student learning. In 2017 the District developed the CUSD Professional Learning Communities Framework as it's guiding document for professional collaboration. All collaborative teams utilize Common Goals, Relational Trust, Focus on Learning, Shared Responsibility, Action-Oriented, Data Driven, and Systems and Structures for Support to ensure all students are learning at high levels. These embedded professional learning activities help prepare teams to provide a differentiated instructional program that meets the needs of all students.

Beginning teachers receive systematic training and support during their first two years of teaching within the CUSD Induction Program. This program assists new teachers as they build upon the skills they already possess upon entering the field of teaching, and provides them with support from a veteran teacher. The program is approved by the California State Commission on Teacher Credentialing and meets the requirements necessary to "clear" teaching credentials. In addition to those activities previously described, all teachers may receive support, assistance, and opportunities to grow professionally through their participation in school site learning teams, student study teams, from district resource teachers, and the Peer Assistance and Review Program.