

# **Shell Beach Elementary School**

2100 Shell Beach Rd. • Pismo Beach, CA 93449 • (805) 474-3760 • Grades K-6
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# 2018-19 School Accountability Report Card Published During the 2019-20 School Year



#### Lucia Mar Unified School District

602 Orchard St. Arroyo Grande, CA 93420 (805) 474-3000 www.luciamarschools.org

#### **District Governing Board**

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#### **School Description**

Shell Beach Elementary School is located in the beautiful coastal community of Shell Beach, California. Our school serves students from across the Five Cities area, Nipomo, and San Luis Obispo. Though our school continues to grow (we currently have approximately 380 students), we continue to maintain a "small school" feel. This small school feel is due in large part to our dedicated team of teacher, parents, and community volunteers. Teachers take a vested interest in our students and develop lasting relationships with students and families. Parents play a critical role in the success of our students. On any given day, more than 15 parent volunteers work in classes across our school. These parents not only provide teacher support in copying, creating materials, organizing materials but more importantly provide small group instruction in classes where appropriate. Over time, we have developed strong community partnerships with the Pismo Police Department, Cal Poly, and local businesses. These community partnerships help students to feel a part of the larger community and provides an outlet for enriching learning opportunities.

#### Certificated:

Our team consists of one TK teacher, two Kindergarten teachers, 2 first grade teachers, 3 second grade teachers, 2 third grade teachers, two 4th grade teachers, two fifth grade teachers, and 2 sixth grade teachers. Our average class sizes in our primary classes is 22, while our average class size in our intermediate grades is 26. In addition to our general education classes listed above, we also have one full time resource teacher. We are also proud to run to the district's Therapeutic Learning Class which serves some of our district's most behaviorally challenged students in grades K-5.

#### Classified:

Our teaching staff is further enhanced by a team of devoted classified staff members. Our classified team includes a full time secretary and a part-time attendance secretary. Our librarian's thirty hour week allows us to encourage a love of literacy while our School Technology Assistant's 25 hours a week is devoted to providing students with much needed digital citizenship and computer skills. Our playground supervisor ensures our students have a safe environment in which to play and grow. Their focus on identifying and recognizing positive character traits in our students help to foster more positive playground behaviors. Our TK and K classes are supported by three hour Instructional Assistants (IAs) who work diligently to support student learning. Our students who require additional assistance through IEPs have access to a committed group of eight IAs who collaborate with teachers to ensure individual student needs are met. A full-time day custodian and a part-time evening custodian rounds out our classified staff.

# **Support Staff:**

Our team wouldn't be complete without the support provided by a variety of other team members. Our part-time School Nurse plays an integral role in ensuring our students are healthy and safe as well as providing much needed learning to staff on a variety of health-related issues. We have two part-time counselors providing small group counseling to students struggling with a variety of issues including divorce, grief, anger/impulsivity issues, and social isolation. The counselors also work with teachers to develop and deliver classroom lessons on a wide range of topics. Our part-time school therapist provides students with individual counseling. Our part-time Speech Pathologist, School Psychologist, and Occupational Therapist are vital to the success of some of our neediest students.

#### Mission

Through intentional collaboration between students, staff, families, and the community, Shell Beach Elementary School is committed to empowering our students through 21st century skills to have a positive impact on our global society.

#### **About the SARC**

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <a href="https://www.cde.ca.gov/fg/aa/lc/">https://www.cde.ca.gov/fg/aa/lc/</a>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### 2018-19 Student Enrollment by Grade Level

Grade Level	Number of Students
Kindergarten	69
Grade 1	58
Grade 2	58
Grade 3	51
Grade 4	46
Grade 5	59
Grade 6	59
Total Enrollment	400

# 2018-19 Student Enrollment by Group

Group	Percent of Total Enrollment
Black or African American	1
American Indian or Alaska Native	0.3
Asian	2.8
Filipino	1
Hispanic or Latino	17
Native Hawaiian or Pacific Islander	0.5
White	71.3
Two or More Races	4.3
Socioeconomically Disadvantaged	26.8
English Learners	2.8
Students with Disabilities	10.5
Foster Youth	0.5
Homeless	4.8

# A. Conditions of Learning

# **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials for Shell Beach Elementary		18-19	19-20
With Full Credential	23	21	19
Without Full Credential	1	0	1
Teaching Outside Subject Area of Competence	0	0	0

Teacher Credentials for Lucia Mar Unified	17-18	18-19	19-20
With Full Credential	<b>*</b>	+	533
Without Full Credential	<b>*</b>	+	25
Teaching Outside Subject Area of Competence	•	<b>*</b>	0

# Teacher Misassignments and Vacant Teacher Positions at Shell Beach Elementary School

Indicator	17-18	18-19	19-20
Teachers of English Learners	0	0	0
Total Teacher Misassignments*	0	0	0
Vacant Teacher Positions	0	0	0

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

<sup>\*</sup>Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

# Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

Lucia Mar Unified School District held a public hearing Sept. 18, 2018, and determined each school within the District has sufficient and good-quality textbooks, instructional materials, or science lab equipment pursuant to the settlement of Williams v. the State of California. All students, including English Learners, are given their own individual Standard aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. All textbooks and instructional materials used within the District are aligned with the California State Content Standards and Frameworks and have been approved by the Board of Education. Lucia Mar Unified School District follows the State's seven-year adoption cycle. Auxiliary materials, such as math manipulatives, trade books, and science kits, are also purchased to support the textbook adoption.

# **Textbooks and Instructional Materials**

Year and month in which data were collected: 2018-2019

Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption			
Reading/Language Arts	McGraw-Hill - Reading Wonders (Grades K-6) Adopted in 2014			
	Houghton Mifflin Harcourt - California Collections (Grades 7-12) Adopted in 2016			
	BFW - Advanced Language and Composition (Grades PreAP 9-10) Adopted in 2016			
	BFW - Advanced Literature and Composition (Grade 11) Adopted in 2014			
	The textbooks listed are from most recent adoption:  Percent of students lacking their own assigned textbook: 0%			
Mathematics	Pearson - Investigations (Grades K-5) Adopted in 2017			
	Houghton Mifflin Harcourt - Big Ideas Math (Grades 6-11) Adopted in 2014/15			
	Cengage - Precalculus with Limits (Grades 11-12) Adopted in 2019			
	McGraw Hill - Core Plus Integrated Math (Grades 9-11) Adopted in 2015			
	Wiley - Calculus Early Transcendentals Part AB (Grades AP 11-12) Adopted in 2014			
	Pearson Prentice Hall - Calculus Graphical, Numerical, Algebraic Part CD (Grades AP 11-12) Adopted in 2008			
	BFW - The Practice of Statistics (Grades AP 11-12) Adopted in 2016			
	BFW - Statistical Reasoning in Sports (Grades 11-12) Adopted in 2016			
	Cengage - Understanding Basic Statistics (Grades 11-12) Adopted in 2013			
	The textbooks listed are from most recent adoption:  Yes  Percent of students lacking their own assigned textbook: 0%			

Textbooks and Instructional Materials/Year of Adoption
Macmillan/McGraw-Hill - California Science (Grades K-6) Adopted in 2008
Holt - California Life Science (Grade 7) Adopted in 2007
Holt/Houghton Mifflin Harcourt - California Physical Science (Grade 8) Adopted in 2007
Glencoe - Life Science (Grade 9) Adopted in 2004
Prentice Hall - Earth Science (Grade 9) Adopted in 2008
Prentice Hall - Biology (Grade 9) Adopted in 2001
Holt - Chemistry (Grade 10) Adopted in 2004
Prentice Hall - Conceptual Physics (Grades 10-11) Adopted in 2002
Houghton Mifflin - AP Chemistry (Grades 11-12) Adopted in 2002
Pearson - AP Environmental Science (Grades 11-12) Adopted in 2008
John Wiley & Sons - AP Physics (Grades 10-12) Adopted in 2006
Pearson - AP Physics (Grades 10-12) Adopted in 2005
Pearson - AP Biology (Grades 11-12) Adopted in 2011
The textbooks listed are from most recent adoption:  Percent of students lacking their own assigned textbook: 0%

Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption
History-Social Science	Harcourt - Reflections (Grades K-6) Adopted in 2007
	TCI - Ha! Medieval World & Beyond (Grade 7) Adopted in 2018
	TCI - Ha! US Through Industrialism (Grade 8) Adopted in 2018
	Pearson - World History (Grade 10) Adopted in 2018
	McGraw-Hill - Traditions and Encounters (Grades AP 10-11) Adopted in 2018
	Norton - AP US History "Give Me Liberty" (Grade AP 11) Adopted in 2018
	Cengage - Western Civilization AP Ed (Grade AP 11) Adopted in 2018
	Pearson - US History (Grade 11) Adopted in 2018
	Bedford, Freeman & Worth (BFW) - American Government: Stories of a Nation: For the AP (Grade AP 12) Adopted in 2019
	Pearson - Practical Research Planning and Designing (Grade AP 12) Adopted in 2014
	Pearson - Economics (Grade 12) Adopted in 2018
	TCi - Econ Alive! The Power to Choose (Grade 12) Adopted in 2010
	Pearson - American Government (Grade 12) Adopted in 2018
	Pearson - The Cultural Landscape-Intro to Human Geography (Grades 10-12) Adopted in 2018
	Worth Publishers - Psychology in Modules (Grades AP 11-12) Adopted in 2004
	Pearson-Prentice Hall - Psychology Main Ed. (Grades 9-12) Adopted in 2018
	HMH - Sociology (Grades 9-12) Adopted in 2018
	The textbooks listed are from most recent adoption:  Percent of students lacking their own assigned textbook: 0%
Foreign Language	HMH - Avancemos (Grades 7-12) Adopted in 2017
	HMH - Bien Dit (Grades 7-12) Adopted in 2017
	Dawn Sign Press - Signing Naturally (Grades 9-12) Adopted 2008
	The textbooks listed are from most recent adoption:  Yes  Percent of students lacking their own assigned textbook: 0%

Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption		
Health	Holt - Teen Health (Grade 7-8) Adopted in 2017  Pearson - Health (Grades 9-12) Adopted in 2017		
	The textbooks listed are from most recent adoption:	Yes	
	Percent of students lacking their own assigned textbook:	0%	

Note: Cells with N/A values do not require data.

#### School Facility Conditions and Planned Improvements (Most Recent Year)

Shell Beach Elementary School is a closed campus. Many people visit the campus to volunteer in the classroom and participate in school events. Parents and visitors are welcomed and required to check-in at the school office upon arrival and obtain a visitor's badge; visitors are required to return to the school office upon departure. During lunch, recesses, and before and after school, adults supervise students and school grounds, such as the cafeteria and recreation area, to ensure a safe and orderly environment. Additional parking and a traffic circulation re-design is in the planning stages for this campus.

Safety concerns are a top priority of maintenance and operations. District maintenance supervisors are proactive and conduct inspections at school sites on a continual basis. Repairs necessary to keep the school in good repair and working order are completed in a timely manner. A work-order process is used to ensure efficient service and that emergency repairs are given the highest priority.

A team of custodians ensures classrooms, campus grounds, and restrooms are kept clean and safe. A scheduled maintenance program is administered by Lucia Mar Unified School District to ensure that all classrooms and facilities are well maintained and provide a suitable learning environment. A summary of these standards is available at the school office or at the District office.

# School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 8/5/2019

System Inspected	Repair Status	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	
Interior: Interior Surfaces	Good	Portable 21: Portable 24: 4.) Stained ceiling tile @ mod line 12.) Roof/gutter damaged / rusted
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	Good	
Electrical: Electrical	Good	Boys Restroom 16: 7.) Diffuser missing Portable 23: 7.) Diffuser missing Room 15: 7.) Diffuser missing
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Good	
Safety: Fire Safety, Hazardous Materials	Good	Room 10: 11.) Clorox & paint under sink Room 6: 11.) Windex & aerosol insecticide under sink
Structural: Structural Damage, Roofs	Good	Office: 12.) Siding @ entry needs repair Portable 24: 4.) Stained ceiling tile @ mod line 12.) Roof/gutter damaged / rusted Room 2: 12.) Roof / gutter damaged / rusted & needs repair Room 3: 12.) Roof / gutter damaged / rusted & needs repair

System Inspected	Repair Status	Repair Needed and Action Taken or Planned
External: Playground/School Grounds, Windows/ Doors/Gates/Fences		Portable 24: 4.) Stained ceiling tile @ mod line 12.) Roof/gutter damaged / rusted Room 1: 15.) Siding needs repair (back)
Overall Rating	Good	

# **B. Pupil Outcomes**

#### State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

# CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

Subject	School 17-18	School 18-19	District 17-18	District 18-19	State 17-18	State 18-19
ELA	69	69	54	56	50	50
Math	46	54	39	42	38	39

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3—Alternate) on the CAAs divided by the total number of students who participated in both assessments.

# CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

Percentage of Students Meeting or Exceeding the State Standard

				<u> </u>			
	Subject	School 17-18	School 18-19	District 17-18	District 18-19	State 17-18	State 18-19
	Science	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

#### **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject area of physical education

#### 2018-19 Percent of Students Meeting Fitness Standards

Grade Level	4 of 6	5 of 6	6 of 6
5	18.2	27.3	43.6

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

School Year 2018-19 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Eight and Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	217	212	97.70	69.34
Male	111	108	97.30	61.11
Female	106	104	98.11	77.88
Black or African American				
American Indian or Alaska Native			1	1
Asian				-
Filipino			-	1
Hispanic or Latino	37	37	100.00	54.05
Native Hawaiian or Pacific Islander			1	1
White	156	151	96.79	74.17
Two or More Races				-
Socioeconomically Disadvantaged	69	67	97.10	55.22
English Learners	15	15	100.00	40.00
Students with Disabilities	25	25	100.00	20.00
Foster Youth				-
Homeless	11	11	100.00	0.00

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

#### School Year 2018-19 CAASPP Assessment Results - Mathematics

Disaggregated by Student Groups, Grades Three through Eight and Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	218	213	97.71	54.46
Male	112	109	97.32	53.21
Female	106	104	98.11	55.77
Black or African American			-	
American Indian or Alaska Native			1	
Asian			1	
Filipino			1	
Hispanic or Latino	37	37	100.00	37.84
Native Hawaiian or Pacific Islander			-	
White	157	152	96.82	58.55
Two or More Races			1	
Socioeconomically Disadvantaged	70	68	97.14	41.18
English Learners	15	15	100.00	26.67
Students with Disabilities	26	26	100.00	19.23
Foster Youth			-	
Homeless	11	11	100.00	0.00

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

# C. Engagement

# State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site

#### Opportunities for Parental Involvement (School Year 2019-20)

Parent Involvement

Shell Beach Elementary is proud to promote a culture that makes families feel welcome. Parents have a variety of ways to get involved at the school. Parents can join our PTO or serve on School Site Council. Our success as a school community relies heavily on the efforts of our PTO. Our PTO hosts two major fundraiser events every year. Our Jog-A-Thon in the fall brings families together at the beginning of the school year. This year's event raised more than \$29,000. These funds allow for extra support services such as an Instructional Aide in Kindergarten, additional yard supervision, and the aforementioned art and music services. Our second fundraiser is our annual parent auction.

If committee work does not sound appealing, parents can volunteer in the classroom or in the office. Classroom volunteers spend time reading with students, leading small groups, and working on arts/crafts. Office volunteers help with copies, laminating, and other front office tasks.

School Site Council also provides another opportunity for parents to get involved.

Our volunteers put in hundreds of hours every week to help make Shell Beach the best place possible for children.

**Family Activities** 

We know that a strong network of family support is critical to our students' well-being. With that in mind, we offer several different family events throughout the year to promote a bond between school and home. In addition to the traditional Back to School Night and Open House, we offer a Catch the Wave event which takes place before school starts. This event connects families, gives them a chance to learn about things are doing, and find out their teacher placement. This event is well attended with about 250 of our families attending each year. Connections are also fostered through our annual Family Picnic event. This event takes place in the fall and allows families to come and have lunch with their children. This, too, is a well attended event with close to 300 people joining us for a family picnic lunch. Our annual Art in the Dark, which highlights artwork of our TK-3rd grade students is always a family favorite as well as families roam the halls looking at students art work, enjoy holiday music, grab a snack or two, and visit our book fair. Our book fair is a another family favorite event each year. Hosting the book fair every year not only helps to promote a love for literacy, but also allows students to develop a sense of autonomy in their reading. This event, hosted twice a year, serves as a give-back to the teachers through earning books as well as through the purchase of an annual subscription to Time for Kids. Monthly restaurant hosted give-back night are another way to bring the school community together. This year we also added a Fall Festival which was attended by 250 people and included games for students and food for all. Finally, we have had one Beautification Day so far this year in which hundreds of parents, students and community members gave back to the school by increasing the size of our school garden, painting all over the school, adding plants to the front of the school and creating a Kindness Rock Garden at the entrance of the school.

#### State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

#### **School Safety Plan**

The Comprehensive Safe School Plan was developed by the District to comply with Senate Bill 187 (SB 187) of 1997. The Plan provides students and staff a means of ensuring a safe and orderly learning environment. Each school includes the following requirements of SB 187 within their Safe School Plans: current status of school crime; child abuse reporting procedures; disaster procedures, both routine and emergency; policies related to suspension and expulsion; notification to teachers; sexual harassment policy; provision of a schoolwide dress code; safe ingress and egress of pupils, parents, and school employees; safe and orderly school environment; and school rules and procedures.

The school evaluates the plan annually and updates it as needed. Safety procedures, including elements of the Safe School Plan, are reviewed with school and District staff in the fall, at the start of each school year.

Suspensions and Expulsions for the School	2016-17	2017-18	2018-19	
Suspensions Rate	0.7	1.1	1.6	
Expulsions Rate	0.0	0.0	0.0	

Suspensions and Expulsions for the District	2016-17	2017-18	2018-19
Suspensions Rate	3.2	2.6	3.7
Expulsions Rate	0.2	0.2	0.3

Suspensions and Expulsions for the State	2016-17	2017-18	2018-19	
Suspensions Rate	3.6	3.5	3.5	
Expulsions Rate	0.1	0.1	0.1	

#### D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Ratio of Academic Counselors to Pupils (School Year 2018-19)

Title	Ratio
Academic Counselor*	2000.0

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Student Support Services Staff (School Year 2018-19)

Title	Number of Full-Time Equivalent (FTE)
Counselor (Social/Behavioral or Career Development)	.2
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	.5
Social Worker	
Nurse	.5
Speech/Language/Hearing Specialist	1.0
Resource Specialist (non-teaching)	1.0
Other	1.6

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Average Class Size and Class Size Distribution (Elementary)

Grade Level	2016-17 Average Class Size	2016-17 # of Classes* Size 1-20	2016-17 # of Classes* Size 21-32	2016-17 # of Classes* Size 33+	2017-18 Average Class Size	2017-18 # of Classes* Size 1-20	2017-18 # of Classes* Size 21-32	2017-18 # of Classes* Size 33+	2018-19 Average Class Size	2018-19 # of Classes* Size 1-20	2018-19 # of Classes* Size 21-32	2018-19 # of Classes* Size 33+
К	21	2	2		21	1	3		23		3	
1	28		2		21	1	2		19	3		
2	22	1	1		25		2		19	3		
3	20	2	1		23		2		26		2	
4	30		2		29		2		16	1	2	
5	29		2		47	1	2	1	20	1	2	
6	132		2	1	135		2	1	130		2	1
Other**	6	1										

<sup>\*</sup>Number of classes indicates how many classes fall into each size category (a range of total students per class).

# **Professional Development provided for Teachers**

Measure	2017-18	2018-19	2019-20
Number of school days dedicated to Staff Development and Continuous Improvement	38 hrs	38 hrs	38 hrs

Lucia Mar invests time and resources to ongoing, district-wide staff development in key initiative areas aligned to district goals to increase student achievement and support school improvement. Each school year our professional development focused on California Common Core State Standards, 21st Century Skills, English Learners, and best practices in using technology for instruction/ assessment.

Professional development opportunities are provided in a variety of ways — one district-wide staff development day, weekly late-start Mondays, staff meetings, release time, Saturday trainings, and summer institutes. Over the last three years, teachers have received at least 24 days of professional development in each school.

In the 14-15 school year LMUSD created a research driven professional development model. Each school site has a Late Start Monday, an Instructional Leadership Team comprised of teachers and administrators, and Teacher Support TOSAs. The combination of these three has resulted in high quality, weekly professional development.

<sup>\*\* &</sup>quot;Other" category is for multi-grade level classes.

FY 2017-18 Teacher and Administrative Salaries

Category	District Amount	State Average for Districts In Same Category
Beginning Teacher Salary	\$47,266	\$51,374
Mid-Range Teacher Salary	\$67,698	\$80,151
Highest Teacher Salary	\$91,798	\$100,143
Average Principal Salary (ES)	\$114,740	\$126,896
Average Principal Salary (MS)	\$114,838	\$133,668
Average Principal Salary (HS)	\$128,579	\$143,746
Superintendent Salary	\$209,725	\$245,810

Percent of District Budget	District Amount	State Average for Districts In Same Category
Teacher Salaries	37%	35%
Administrative Salaries	6%	5%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at <a href="www.cde.ca.gov/ds/fd/cs/">www.cde.ca.gov/ds/fd/cs/</a>.

#### FY 2017-18 Expenditures Per Pupil and School Site Teacher Salaries

Level	Total	Restricted	Unrestricted	Average Teacher Salary
School Site	4351.21	214.70	4136.51	58130.01
District	N/A	N/A	75	\$68,618.00
State	N/A	N/A	\$7,506.64	\$82,031.00

Percent Differences	Unrestricted	Average Teacher Salary
School Site/District	192.9	-13.9
School Site/ State	-91.9	-31.3

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

#### **Types of Services Funded**

Lucia Mar offers a comprehensive range of programs and services to support student learning. A strong core curriculum is taught by highly qualified teachers. Student learning is monitored closely. Proficient and advanced students are challenged to master skills at the highest levels. Students not yet proficient are supported with additional time and instructional support. Academic support is provided during the school day and before school. Social and emotional support is provided to eliminate barriers to academic success.

Academic support services:

- Standards-based instructional materials
- New teacher support
- Staff development
- Intervention programs
- Intensive instructional services
- English language development
- Students with disabilities
- After school programs

Social and emotional support services:

- Counseling support
- Intensive counseling services
- Mental Health early prevention
- Safe Schools
- Referrals to Community Agencies

Comprehensive academic and social support services enable Lucia Mar students to achieve at high levels in school and life.

# **Career Technical Education Programs**

The Board of Education realized that students have varying academic interests and aptitudes, and that they need to be better prepared for options other than a four-year university directly from high school, particularly in light of the rapidly changing workforce technology and employment environments in many industry sectors. Therefore, the Board of Education sought to support Programs of Study to ensure that all students graduating from the Lucia Mar Unified School District have the preparation necessary for success in any post-secondary pursuit, whether it is university studies, technical training, workforce placement, military enlistment, or service as a community volunteer.

As vocational education evolved in the 21st century, it became known as Career Technical Education (CTE). Business owners, trade union leaders and educators came together to change how occupational and technical subject matter were delivered in high school, college and technical training environments. This resulted in the need to develop robust and rigorous curriculum provided in a cyclical continuum that engages participants in the most common tasks and skills required in a broad umbrella of employment opportunities within a specific industry sector. High School Career Pathways provide the first two to three years of instruction and skill development in this scenario.

Pathway programs in LMUSD are designed so that students are able to gain at least one industry certification, or equivalent skill measurement, to provide a competitive advantage in the job market. Additionally, curriculum will coincide with community college career certificate and associate degree programs in same/similar industry areas and in some cases allow students to earn college credit for their coursework while still in high school. This will shorten the time it takes students to earn post-secondary degrees/certificates and enter the skilled workforce. The California Department of Education gives guidance for the design of model CTE programs in their plan for Career Technical Education, which was adopted by the State Board of Education in 2008.

The same quality program indicators were taken into consideration during the development of career pathway programs of study for LMUSD. Specifically, the focus of pathway preparation has been on assessing current programs and facilities, establishing relationships with industry members and assembling advisory committees for new programs, reviewing and developing curriculum, reviewing instructor training needs, determining outreach/communication needs, and researching funding options for new and existing pathway programs.

The Director of CTE provides direct support to instructors, pathway programs, and site administration in the areas of curriculum, facility and equipment, postsecondary alignment, industry partnerships, and overall pathway focus. CTE teachers participate in professional development to stay up to date with changes in industry by attending workshops, conferences, and other training opportunities. Additionally, CTE instructors focus on pathway development and philosophy, which include California State CTE Frameworks and model standards, as well as funding legislation that affects the structural make up of CTE programs. This baseline of CTE supports has continued to improve annually in the support of current programs that are functioning well, retooling programs that have minor areas of weakness, building out viable pathways from programs that currently function as a single course, and establish new programs where programs do not exist but there is a regional workforce need.

Several CTE programs participate in Career Technical Student Organization (CTSO) activities and competitions through the Future Farmers of America (FFA), SkillsUSA, and HOSA. The Culinary Arts, Agriculture, Design, Visual, Media Arts, and Animation programs have all had regional contest student winners, who competed in the various categories at the state level. Industry recognized certifications include CPR, First Aid, Food Handlers, Serv Safe, Adobe, and CAD. Students also have the opportunity to earn college credit toward a degree within their field of study and some pathways offering multiple college courses. Additionally, students are able to build resumes and portfolios with unique projects that demonstrate their level of expertise with industry desired skills. Through continually expanding internship programs available in various pathways, students are able to gain real world experience within their field of study that often times leads to employment.

#### ARROYO GRANDE HIGH SCHOOL

- Ag Mechanics
- Animal Science
- Architecture & Engineering
- Automotive Technology
- Hospitality & Tourism / Culinary
- Ornamental Horticulture
- Design, Visual & Media Arts
- Sports Medicine / Patient Care
- Technical Theater
- Professional Theater
- Criminal Justice / Public Safety
- Product Innovation & Design

# NIPOMO HIGH SCHOOL

- Ag Mechanics
- Animal Science
- Criminal Justice / Public Safety
- Sports Medicine / Patient Care
- Product Innovation & Design
- Ornamental Horticulture
- Agri-Science
- Design, Visual & Media Arts
- Professional Theater

#### CENTRAL COAST NEW TECH HIGH

- Software & Systems Development
- Design, Visual & Media Arts
- Entrepreneurship
- Engineering

# Addressing the CTE needs of all students

All ninth-grade students have the opportunity to take a "Tech Seminar" class and meet with career counselors where they identify personal interests, explore career options, develop academic plans, and learn about post-secondary educational and training opportunities. Students may develop advanced skills and receive industry-standard training by participating in the various vocational/technical courses at all sites. These courses prepare students for future college coursework and entry-level job opportunities.

#### **Evaluating CTE Programs**

Each CTE Pathway maintains an active business advisory committee that evaluates the program. In addition, school and district administrators monitor the program and instructors effectiveness on an annual basis. All CTE Pathways require a two- or three-course articulated curriculum that will meet job market expectations providing students with a minimum of 300 hours of industry specific curriculum aligned to both post-secondary education options and high demand, high wage careers.

CTE Career preparation CTE courses offered at Arroyo Grande High School include:

- Ag Biology
- Animal Science
- Animal Anatomy and Physiology
- Floral Design
- Environmental Horticulture
- Advanced Floral Design
- Ag Mechanics I
- Ag Mechanics II
- Ag Mechanics III
- Intro to Architecture and Engineering
- CAD
- Architecture Design
- Automotive Tech
- Advanced Auto Tech
- Intro Culinary Arts
- Advanced Culinary Arts
- Digital Foundations
- Creative Media Arts
- Advanced Media Arts
- Intro to Medicine
- Sports Medicine
- Clinical Practicum
- Intro to Product Design
- Product Development and Marketing
- Criminology & Abnormal Psychology
- Criminal Justice
- Intro to Theater
- Professional Theater
- Advanced Professional Theater
- Technical Theater
- Advanced Technical Theater

CTE Career preparation courses offered at Nipomo High School include:

- Ag Mechanics I
- Ag Mechanics II
- Ag Mechanics III/IV
- Sustainable Ag Biology
- Environmental Horticulture
- Floral
- Animal Science
- Animal Anatomy & Physiology
- Ag & Soil Chemistry
- Adv Interdisciplinary Science for Sustainable Ag
- Intro to Public Safety
- Criminology & Abnormal Psychology
- Intro to Product Design
- Product Development and Marketing
- Intro to Medicine
- Sports Medicine
- Clinical Practicum
- Professional Theater
- Advanced Professional Theater

- Creative Media Arts
- Advanced Media Arts

CTE Career preparation courses offered at Central Coast New Tech High School include:

- Computer Science
- Program and Game Design
- Advanced Computer Science
- Digital Foundations
- Creative Media Arts
- Advanced Media Arts
- Physics Universe
- Advanced Physics & Engineering
- Entrepreneurship
- Advanced Entrepreneurship

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

### **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.