# Diablo Vista Elementary School School Accountability Report Card Reported Using Data from the 2018-19 School Year

**Published During 2019-20** 

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <a href="https://www.cde.ca.gov/fg/aa/lc/">https://www.cde.ca.gov/fg/aa/lc/</a>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

## **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

## **About This School**

School Contact Information (School Year 2019-20)

| Entity                            | Contact Information                        |
|-----------------------------------|--|
| School Name                       | Diablo Vista Elementary School             |
| Street                            | 4791 Prewett Ranch Drive                   |
| City, State, Zip                  | Antioch, CA 94531                          |
| Phone Number                      | 925.779.7470                               |
| Principal                         | Bonny Bausola                              |
| Email Address                     | BonnyBausola@AntiochSchools.net            |
| Website                           | https://www.antiochschools.net/DiabloVista |
| County-District-School (CDS) Code | 07 61648 6117501                           |

| Entity         | Contact Information                  |
|----------------|--------------------------------------|
| District Name  | Antioch Unified School District      |
| Phone Number   | 925.779.7500                         |
| Superintendent | Stephanie Anello                     |
| Email Address  | Stephanie Anello@antioch schools.net |
| Website        | www.antiochschools.net               |

# School Description and Mission Statement (School Year 2019-20)

Diablo Vista Elementary School is a beautiful facility located in southeast Antioch on Prewett Ranch Drive. Our school is currently home to approximately 500 students in grades TK-5th. We have a wonderful staff at Diablo Vista and we are committed to providing them with as many resources as possible, so that they can prepare our children for the future.

The mission of Diablo Vista is to prepare students to become contributing, successful members of society. We strive to help students grow and achieve both academically and socially, with an understanding of essential life skills; to provide a learning environment and instructional programs that allows all students every opportunity to reach their fullest potential; to provide a safe, uplifting school climate that creates a sense of belonging and empowers students to make positive decisions about their lives and education.

# Student Enrollment by Grade Level (School Year 2018-19)

| Grade Level      | Number of Students |
|------------------|--------------------|
| Kindergarten     | 107                |
| Grade 1          | 59                 |
| Grade 2          | 71                 |
| Grade 3          | 79                 |
| Grade 4          | 77                 |
| Grade 5          | 90                 |
| Total Enrollment | 483                |

# Student Enrollment by Group (School Year 2018-19)

| Student Group                       | Percent of Total Enrollment |
|-------------------------------------|-----------------------------|
| Black or African American           | 30.4                        |
| American Indian or Alaska Native    | 0.2                         |
| Asian                               | 8.5                         |
| Filipino                            | 8.7                         |
| Hispanic or Latino                  | 34.8                        |
| Native Hawaiian or Pacific Islander | 2.5                         |
| White                               | 7.9                         |
| Two or More Races                   | 7                           |
| Socioeconomically Disadvantaged     | 67.5                        |
| English Learners                    | 15.9                        |
| Students with Disabilities          | 10.1                        |
| Foster Youth                        | 0.8                         |
| Homeless                            | 1.7                         |

# A. Conditions of Learning

# **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

# **Teacher Credentials**

| Teachers   |    | School<br>2018-19 | School<br>2019-20 | District<br>2019-20 |
|--|----|-------------------|-------------------|---------------------|
| With Full Credential   | 23 | 23                | 23                | 702                 |
| Without Full Credential  | 1  | 1                 | 0                 | 29                  |
| Teaching Outside Subject Area of Competence (with full credential) | 0  | 0                 | 1                 | 93                  |

# **Teacher Misassignments and Vacant Teacher Positions**

| Indicator                                      | 2017-18 | 2018-19 | 2019-20 |
|--|---------|---------|---------|
| Misassignments of Teachers of English Learners | 0       | 0       | 0       |
| Total Teacher Misassignments*                  | 0       | 0       | 0       |
| Vacant Teacher Positions                       | 1.2     | 0       | 0       |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. \*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

# Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

Year and month in which data were collected: December 2019

Due to loss, damage and expanding student populations, textbooks and materials are purchased during the year.

| Subject                | Textbooks and Other Instructional Materials/year of Adoption   | From Most<br>Recent<br>Adoption? | Percent Students Lacking Own Assigned Copy |
|------------------------|--|----------------------------------|--|
| Reading/Language Arts  | K-2 (Reading Wonders, McGraw-Hill, © 2013) (Adopted 5/29/13) 3-5 (Reading Wonders, McGraw-Hill, © 2014) (Adopted 1/22/14) K-5 (ELD – Reading Wonders for English Learners, McGraw-Hill, © 2016) (Adopted 3/9/16) | Yes                              | 0%   |
| Mathematics            | My Math, McGraw-Hill, © 2014 (Adopted 3/12/14)   | Yes                              | 0%   |
| Science                | California Science, Pearson, © 2007 (Adopted 1/23/07)  | Yes                              | 0%   |
| History-Social Science | My World Interactive, Pearson, © 2018 (Adopted 3/28/18)  | Yes                              | 0%   |
| Health                 | Health Promotion Wave, Health Wave, Inc., © 2012 (Adopted 6/27/12)   | Yes                              | 0%   |

# School Facility Conditions and Planned Improvements (Most Recent Year)

This school has 26 classrooms, a multi-purpose room, a library and an administration building. In addition, there are 7 portables on the site. The school was constructed in 2000. The school opened in 2000.

The District takes great efforts to ensure that all schools are clean, safe, and functional. To assist in this effort, the LEA uses the Facility Inspection Tool (FIT) developed by the Office of Public School Construction. The results of this survey are available at the school office, at the LEA office, or on the internet at https://www.antiochschools.net/SARC. Additionally, select school site staff have access to iServiceDesk to submit work requests. The Maintenance and Operations Department receives the iServiceDesk requests, reviews, and creates work orders in TMA which in turn are assigned to field personnel to address the actual issues.

# **School Facility Good Repair Status (Most Recent Year)**

Using the most recently collected FIT data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The overall rating

Year and month of the most recent FIT report: 1/30/2018

| System Inspected  | Rating | Repair Needed and Action Taken or Planned  |
|---|--------|--|
| Systems: Gas Leaks,<br>Mechanical/HVAC, Sewer                 | Good   |  |
| Interior: Interior Surfaces                                   | Poor   | Multipurpose Room & Kitchen: Chair rail is damaged by kitchen door Room 1: 13 stained ceiling tiles Room 14: 2 stained ceiling tiles Room 15: 6 ceiling tiles stained, water damage on ceiling facing sourtheast of room, middle room 1 stained tile Room 16: 2 stained ceiling tiles Room 17: The room inbetween 17 & 16 has 4 stained tiles and missing three tiles, there is still a rotten egg smell coming out of that same room Room 18: 3 stained ceiling tiles Room 19: 1 damaged ceiling tile Room 2 con/rm: 6 ceiling tiles stained Room 21: Some of baseboard strips torn Room 22: Base of faucet leaking, water pressure low Room 23: 10 stained ceiling tiles and sink leaks around the edges Room 24: 1 bad ballast dated 3/1/13, baseboard nails sticking out, cabinet handles, 12 stained tiles Room 25: 5 stained ceiling tiles Room 3: Counter strips to counters missing, faucet handle hard to turn, 4 tiles stained Room 7: 3 ceiling tiles stained, water fountain base leak from faucet Room 9: 6 stained ceiling tiles Staff Lounge: 6 stained ceiling tiles |
| Cleanliness: Overall Cleanliness,<br>Pest/ Vermin Infestation | Good   |  |

| System Inspected   | Rating | Repair Needed and Action Taken or Planned  |
|--|--------|--|
| Electrical: Electrical   | Poor   | Port 28: Missing diffuser, Ballast out. Williams Act, Uniform Complaint form missing. Room 21: IR broken off mount. Room 25: Williams Act form missing. 24/25 work roon bad ballast. Room 5: 1 bad ballasts, Uniform Complaint form, Evacuation map missing. |
| Restrooms/Fountains: Restrooms,<br>Sinks/ Fountains              | Good   | Office: Needs new soap dispenser Room 22: Base of faucet leaking, water pressure low Room 23: 10 stained ceiling tiles and sink leaks around the edges   |
| Safety: Fire Safety, Hazardous<br>Materials                      | Good   |  |
| Structural: Structural Damage,<br>Roofs                          | Good   | Room 15: Evacuation map missing.   |
| External: Playground/School Grounds, Windows/ Doors/Gates/Fences | Fair   | Playground:  |
| Overall Rating   | Good   |  |

# **B. Pupil Outcomes**

# **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

# CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

| Subject  | School<br>2017-18 | School<br>2018-19 | District<br>2017-18 | District<br>2018-19 | State<br>2017-18 | State<br>2018-19 |
|--|-------------------|-------------------|---------------------|---------------------|------------------|------------------|
| English Language Arts/Literacy (grades 3-8 and 11) | 42                | 37                | 32                  | 30                  | 50               | 50               |
| Mathematics (grades 3-8 and 11)                    | 30                | 28                | 19                  | 18                  | 38               | 39               |

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

# CAASPP Test Results in ELA by Student Group Grades Three through Eight and Grade Eleven (School Year 2018-19)

| Student Group                       | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|-------------------------------------|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students                        | 249                 | 245              | 98.39             | 1.61                     | 36.73                         |
| Male                                | 121                 | 119              | 98.35             | 1.65                     | 29.41                         |
| Female                              | 128                 | 126              | 98.44             | 1.56                     | 43.65                         |
| Black or African American           | 84                  | 83               | 98.81             | 1.19                     | 26.51                         |
| American Indian or Alaska Native    |                     |                  |                   |                          |                               |
| Asian                               | 19                  | 19               | 100.00            | 0.00                     | 47.37                         |
| Filipino                            | 24                  | 24               | 100.00            | 0.00                     | 66.67                         |
| Hispanic or Latino                  | 75                  | 75               | 100.00            | 0.00                     | 37.33                         |
| Native Hawaiian or Pacific Islander |                     |                  |                   |                          |                               |
| White                               | 25                  | 25               | 100.00            | 0.00                     | 40.00                         |

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| Two or More Races                             | 17                  | 14               | 82.35             | 17.65                    | 35.71                         |
| Socioeconomically Disadvantaged               | 173                 | 170              | 98.27             | 1.73                     | 28.24                         |
| English Learners                              | 63                  | 63               | 100.00            | 0.00                     | 34.92                         |
| Students with Disabilities                    | 48                  | 46               | 95.83             | 4.17                     | 8.70                          |
| Students Receiving Migrant Education Services |                     |                  |                   |                          |                               |
| Foster Youth                                  |                     |                  |                   |                          |                               |
| Homeless                                      |                     |                  |                   |                          |                               |

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

# CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2018-19)

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students                                  | 249                 | 245              | 98.39             | 1.61                     | 27.76                         |
| Male  | 121                 | 119              | 98.35             | 1.65                     | 30.25                         |
| Female  | 128                 | 126              | 98.44             | 1.56                     | 25.40                         |
| Black or African American                     | 84                  | 83               | 98.81             | 1.19                     | 16.87                         |
| American Indian or Alaska Native              |                     |                  |                   |                          |                               |
| Asian   | 19                  | 19               | 100.00            | 0.00                     | 47.37                         |
| Filipino                                      | 24                  | 24               | 100.00            | 0.00                     | 50.00                         |
| Hispanic or Latino                            | 75                  | 75               | 100.00            | 0.00                     | 25.33                         |
| Native Hawaiian or Pacific Islander           |                     |                  |                   |                          |                               |
| White   | 25                  | 25               | 100.00            | 0.00                     | 40.00                         |
| Two or More Races                             | 17                  | 14               | 82.35             | 17.65                    | 28.57                         |
| Socioeconomically Disadvantaged               | 173                 | 170              | 98.27             | 1.73                     | 17.06                         |
| English Learners                              | 63                  | 63               | 100.00            | 0.00                     | 26.98                         |
| Students with Disabilities                    | 48                  | 46               | 95.83             | 4.17                     | 8.70                          |
| Students Receiving Migrant Education Services |                     |                  |                   |                          |                               |

| Student Group | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|---------------|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| Foster Youth  |                     |                  |                   |                          |                               |
| Homeless      |                     |                  |                   |                          |                               |

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

# **CAASPP Test Results in Science for All Students**

# Grades Five, Eight, and Ten

# Percentage of Students Meeting or Exceeding the State Standard

| Subject                               | School  | School  | District | District | State   | State   |
|---------------------------------------|---------|---------|----------|----------|---------|---------|
|                                       | 2017-18 | 2018-19 | 2017-18  | 2018-19  | 2017-18 | 2018-19 |
| Science (grades 5, 8 and high school) | N/A     | N/A     | N/A      | N/A      | N/A     | N/A     |

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

# **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

• Pupil outcomes in the subject areas of physical education.

# California Physical Fitness Test Results (School Year 2018-19)

| Grade <i>Level</i> | Percentage of Students | Percentage of Students | Percentage of Students |
|--------------------|------------------------|------------------------|------------------------|
|                    | Meeting Four of Six    | Meeting Five of Six    | Meeting Six of Six     |
|                    | Fitness Standards      | Fitness Standards      | Fitness Standards      |
| 5                  | 21.7                   | 15.7                   | 18.1                   |

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

# C. Engagement

#### **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

# Opportunities for Parental Involvement (School Year 2019-20)

Educating students is a team responsibility which begins with the family, extends to the school and encompasses the entire community. Diablo Vista Elementary offers many opportunities for parent involvement within the school community. Those interested in curriculum and school climate are encouraged to participate in the School Site Council, the English Language Advisory Committee and/or the PTO. Parents that are interested in volunteering on campus and in the classroom are encouraged to participate in the PTO and/or contact their child's teacher for other opportunities to volunteer. There are also a variety of events that take place throughout the school year and are sponsored by the PTO. The PTO functions and relies on the strength of its membership. Parents are encouraged to attend and volunteer for events such as the Welcome Back Ice Cream Social, Movie Night, Game Night, fundraisers and much more. Finally, principal, counselor and PTO Newsletters highlight upcoming events and ways for parents to get involved in their child's education.

For more information on how to participate at Diablo Vista Elementary School, please contact the school office at 925.779.7470.

# **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

## **Suspensions and Expulsions**

| Rate        | School<br>2016-17 | School<br>2017-18 | School<br>2018-19 | <b>District 2016-17</b> | District<br>2017-18 | District<br>2018-19 | State<br>2016-17 | State 2017-18 | State<br>2018-19 |
|-------------|-------------------|-------------------|-------------------|-------------------------|---------------------|---------------------|------------------|---------------|------------------|
| Suspensions | 1.0               | 1.7               | 1.8               | 8.3                     | 7.3                 | 8.7                 | 3.6              | 3.5           | 3.5              |
| Expulsions  | 0.0               | 0.0               | 0.0               | 0.1                     | 0.1                 | 0.0                 | 0.1              | 0.1           | 0.1              |

# School Safety Plan (School Year 2019-20)

Diablo Vista has a comprehensive School Safety Plan which outlines state, district, and school policies and procedures. This plan is reviewed and updated annually by Diablo Vista's Safety Committee and the School Site Council. Staff participates in training annually and school-wide emergency practice drills are implemented each month. Our School Safely Plan was reviewed and approved by our School Site Council on October 24, 2019.

# **D. Other SARC Information**

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

# **Average Class Size and Class Size Distribution (Elementary)**

| Grade<br>Level | Average | # of | # of | Average | # of | 2017-18<br># of<br>Classes*<br>Size<br>21-32 | # of | Average |   | # of | 2018-19<br># of<br>Classes*<br>Size<br>33+ |
|----------------|---------|------|------|---------|------|--|------|---------|---|------|--|
| K              | 28      |      | 3    | 25      |      | 4  |      | 27      |   | 4    |  |
| 1              | 26      |      | 3    | 26      |      | 3  |      | 20      | 2 | 1    |  |
| 2              | 23      |      | 3    | 25      |      | 3  |      | 24      |   | 3    |  |
| 3              | 28      |      | 3    | 26      |      | 3  |      | 26      |   | 3    |  |
| 4              | 27      |      | 3    | 31      |      | 2  |      | 29      |   | 2    |  |
| 5              | 27      | 1    | 3    | 25      | 1    | 3  |      | 22      | 2 | 3    |  |
| Other**        |         |      |      |         |      |  |      |         |   |      |  |

<sup>\*</sup>Number of classes indicates how many classes fall into each size category (a range of total students per class).

## Ratio of Academic Counselors to Pupils (School Year 2018-19)

| Title                | Ratio |
|----------------------|-------|
| Academic Counselors* | 483.0 |

<sup>\*</sup>One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

# **Student Support Services Staff (School Year 2018-19)**

| Title   | Number of FTE* Assigned to School |
|---|-----------------------------------|
| Counselor (Academic, Social/Behavioral or Career Development) | 1.0                               |
| Library Media Teacher (Librarian)                             |                                   |
| Library Media Services Staff (Paraprofessional)               |                                   |
| Psychologist  |                                   |
| Social Worker   |                                   |
| Speech/Language/Hearing Specialist                            |                                   |
| Resource Specialist (non-teaching)                            |                                   |

<sup>\*</sup>One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

# Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2017-18)

| Level   | Total<br>Expenditures<br>Per Pupil | Expenditures<br>Per Pupil<br>(Restricted) | Expenditures Per Pupil (Unrestricted) | Average<br>Teacher<br>Salary |
|---|------------------------------------|---|---------------------------------------|------------------------------|
| School Site                                   | \$7,922                            | \$460                                     | \$7,462                               | \$85,438                     |
| District                                      | N/A                                | N/A                                       | \$9,036                               | \$79,380.00                  |
| Percent Difference - School Site and District | N/A                                | N/A                                       | -19.1                                 | 2.7                          |

<sup>\*\* &</sup>quot;Other" category is for multi-grade level classes.

| Level                                      | Total<br>Expenditures<br>Per Pupil | Expenditures Per Pupil (Restricted) | Expenditures Per Pupil (Unrestricted) | Average<br>Teacher<br>Salary |  |
|--|------------------------------------|-------------------------------------|---------------------------------------|------------------------------|--|
| State                                      | N/A                                | N/A                                 | \$7,506.64                            | \$82,031.00                  |  |
| Percent Difference - School Site and State | N/A                                | N/A                                 | -52.0                                 | -0.2                         |  |

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

# Types of Services Funded (Fiscal Year 2018-19)

Diablo Vista Elementary School uses the majority of our site funds to fund two part-time reading teachers who provide reading intervention in small groups. In addition, we use site funds to maintain our copy machines, purchase intervention, office and classroom materials, buy library books, replace broken equipment and to provide professional development opportunities for our staff. We also receive funds to run a short term after school program that provides struggling students with additional time on an online intervention program.

**Teacher and Administrative Salaries (Fiscal Year 2017-18)** 

| Category                                      | District<br>Amount | State Average<br>For Districts<br>In Same Category |
|---|--------------------|--|
| Beginning Teacher Salary                      | \$46,624           | \$51,374   |
| Mid-Range Teacher Salary                      | \$76,277           | \$80,151   |
| Highest Teacher Salary                        | \$96,906           | \$100,143  |
| Average Principal Salary (Elementary)         | \$124,648          | \$126,896  |
| Average Principal Salary (Middle)             | \$131,978          | \$133,668  |
| Average Principal Salary (High)               | \$144,450          | \$143,746  |
| Superintendent Salary                         | \$244,548          | \$245,810  |
| Percent of Budget for Teacher Salaries        | 35%                | 35%  |
| Percent of Budget for Administrative Salaries | 5%                 | 5%   |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at https://www.cde.ca.gov/ds/fd/cs/.

Professional Development (Most Recent Three Years)

| Measure   | 2017-18 | 2018-19 | 2019-20 |
|---|---------|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement | 3       | 3       | 3       |

In the spring of 2019 teachers and administrators were involved in a collaborative process to redesign the content and delivery system of our three professional development days for the 2019-20 school year (August 5, 2019, November 1, 2019, January 6, 2020). As a result, the delivery system changed from prescriptive to a conference style, teacher choice format. The content for each learning session is organized into three domains: Academic Content, Social and Emotional Learning, and Technology. All certificated employees in the Antioch Unified School District participate in each of the three days of training. The first day included over 50 sessions for teachers to select from based on their identify area of interest or need. The second day was a blended approach with both a variety of sessions offered by the district and site selected and delivered sessions. The final day in January was hosted at the site level and a variety of resources were provided to sites to support their team's identified focus areas for training.

Below is a listing of prioritized content based: i-Ready Diagnostic Assessments

- Standards Based Learning and Grading
- NGSS content standards
- History-Social Framework
- Mindfulness
- AVID Strategies
- Google Classroom