Las Palmas Elementary School School Accountability Report Card Reported Using Data from the 2018-19 School Year

Published During 2019-20

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at https://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at https://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

About This School

School Contact Information (School Year 2019-20)

Entity	Contact Information
School Name	Las Palmas Elementary School
Street	1101 Calle Puente
City, State, Zip	San Clemente, CA 92672
Phone Number	(949) 234-5333
Principal	Maria Cristina Barrosa
Email Address	mcbarrosa@capousd.org
Website	http://lpes.capousd.ca.schoolloop.com
County-District-School (CDS) Code	30-66464-6027601

Entity	Contact Information			
District Name	Capistrano Unified School District			
Phone Number	(949) 234-9200			
Superintendent	Kirsten Vital			
Email Address	superintendent@capousd.org			
Website	www.capousd.org			

School Description and Mission Statement (School Year 2019-20)

Our Mission Is Learning

Las Palmas is a community committed to bilingualism, biliteracy, and sociocultural competencies by supporting students in achieving their personal growth and academic potential.

Las Palmas Elementary School is located in the beautiful coastal community of San Clemente. Las Palmas was the city's first school. Once known as San Clemente Grammar School, it has been in use since 1927. Since then, Las Palmas Elementary has gone through many changes. In the beginning, the first teachers taught students of many different grade levels in one classroom. In the 1970s, Las Palmas welcomed young Vietnamese refugee children and helped them adjust to their new life in the United States. Today Las Palmas is 51% Hispanic and home of the unique Two-Way Language Immersion Program, which helps students to become fluent in both Spanish and English. Although the majority of our students come from the immediate neighborhood, approximately 40% come from other parts of San Clemente, Dana Point, and elsewhere to attend the Immersion Program.

Las Palmas serves students in Grades K-5 and also runs a state-run preschool program that serves over 100 children. The total student enrollment is approximately 880 students. The Las Palmas staff consists of 34 certificated and 25 classified employees.

The instructional programs at Las Palmas are firmly aligned with the Common Core Standards. The overall goal for all students is achievement at or above grade level. The instructional goals are literacy, math and technology. Teachers, students, and parents work towards these goals through intensive quality instruction offered by highly qualified and fully credentialed teachers. The widely acclaimed Two-Way Language Immersion Program is provided to all Las Palmas students and brings in students from throughout the district. Students complete the program in fifth grade as fully bilingual in both Spanish and English. Las Palmas also offers a STEAM lab, music and art, an organic garden, and many other additional programs.

Las Palmas Elementary School continues to be one of the most sought after schools for parents wanting to bring their child to a future thinking school that provides a powerful bilingual program while it also focuses on the whole child. Each year there is a long wait list for the kindergarten program.

Student Enrollment by Grade Level (School Year 2018-19)

Grade Level	Number of Students
Kindergarten	156
Grade 1	158
Grade 2	150
Grade 3	149
Grade 4	143
Grade 5	133
Total Enrollment	889

Student Enrollment by Group (School Year 2018-19)

Student Group	Percent of Total Enrollment
Black or African American	0.2
Asian	0.2
Filipino	0.1
Hispanic or Latino	51
White	42.9
Two or More Races	4
Socioeconomically Disadvantaged	44.5
English Learners	34.8
Students with Disabilities	8
Homeless	14.3

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials

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Teachers	School 2017-18	School 2018-19	School 2019-20	District 2019-20		
With Full Credential	33	34	35	1882		
Without Full Credential	0	0	0	13		
Teaching Outside Subject Area of Competence (with full credential)	0	0	0	3		

Teacher Misassignments and Vacant Teacher Positions

Indicator	2017-18	2018-19	2019-20
Misassignments of Teachers of English Learners	0	0	0
Total Teacher Misassignments*	0	0	0
Vacant Teacher Positions	0	0	0

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. *Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

Year and month in which data were collected: September 2019

All textbooks used in the core curriculum throughout Capistrano USD are aligned to the California Content Standards and Frameworks. Instructional materials for grades K-8 are selected from the State's list of standards-based materials and adopted by the State Board of Education. Instructional materials for grades 9-12 are standards based and approved by the District's Board of Trustees. On September 18, 2019, the Capistrano USD's Board of Trustees adopted Resolution 1920-24 which certifies as required by Education Code 60119 that for the 2019-2020 school year, the Capistrano USD has provided sufficient textbooks or instructional materials, or both that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board, to each pupil including those enrolled in a foreign language or health course, and that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9-12, inclusive, is available to pupils.

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Year Adopted 2017- McGraw Hill Wonders (K-3); Benchmark Education Company, Benchmark Advance (4-5); McGraw Hill, Maravillas (K-5)	Yes	0%
Mathematics	Year Adopted 2015 - Houghton Mifflin, Math Expressions	Yes	0%
Science	Year Adopted 2019 - Delta Education FOSS Science	Yes	0%
History-Social Science	Year Adopted 2007- Scott Foresman/Pearson	Yes	0%
Foreign Language	N/A		
Health	N/A		

School Facility Conditions and Planned Improvements (Most Recent Year)

Las Palmas works to keep the school facility safe, updated and clean. Most recently, we built an organic garden, a STEAM lab, and the district put in a new kindergarten yard and grass area. An annual grassroots effort to do an annual "clean up" has been very successful as parents and community members work together to clean up trash and keep the school looking beautiful. Las Palmas works hard to maintain an older facility. Last year the field was redone to be safe and an extension was added to the organic garden to create additional outside learning areas. This year asphalt work is being completed around campus. Ongoing improvements and work is always being done to keep the facility updated and clean and safe.

School Facility Good Repair Status (Most Recent Year)

Using the most recently collected FIT data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The overall rating

Year and month of the most recent FIT report: 9/20/2019

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	
Interior: Interior Surfaces	Fair	K RM 11: 4. CEILING TILES ARE LOOSE K RM 12: 4. WATER STAIN CEILING TILES P RM 21: 4. CARPET IS WORN AND TORN P RM 24: 4. FLOOR IS RAISED NEAR ENTRY P RM 25: 4. WATER STAIN CEILING TILES 10. SAFETY GLASS IS MISSING ON FIRE EXTINGUISHER CABINET P RM 36: 4. SMALL WATER STAIN CEILING TILE 11. NO SKID PAINT IS PEELING ON RAMP P RM 38: 4. SMALL WATER STAIN CEILING TILES 11. NO SKID PAINT IS PEELING ON RAMP P RM 39: 4. WATER STAIN CEILING TILES 11. NO SKID PAINT IS PEELING ON RAMP 12. DRY ROT ON RAMP P RM 40: 4. WATER STAIN CEILING TILES/ RUBBER MOLDING IS MISSING ON WALL 12. DRY ROT ON RAMP AND SIDING RM 13: 4. WATER STAIN CEILING TILES RM 3: 4. WATER STAIN CEILING TILES RM 3: 4. WATER STAIN CEILING TILES RM 5: 4. WATER STAIN CEILING TILES RM 6: 4. WATER STAIN CEILING TILES RM 9: 4. CEILING TILE IS CRACKED 14. TRIP HAZARD ON WALKWAY
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	Good	
Electrical: Electrical	Good	RM 6: 4. WATER STAIN CEILING TILES 7. WATER STAIN IN LIGHT DIFFUSER
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Good	

System Inspected	Rating	Repair Needed and Action Taken or Planned
Safety: Fire Safety, Hazardous Materials	Fair	BOYS RR: 11. NO SKID PAINT IS PEELING ON RAMP GIRLS RR: 11. NO SKID PAINT IS PEELING ON RAMP MPR: 11. PAINT IS CHIPPING ON SOUTH STORAGE DOORS P RM 18: 11. NO SKID PAINT IS PEELING ON RAMP P RM 25: 4. WATER STAIN CEILING TILES 10. SAFETY GLASS IS MISSING ON FIRE EXTINGUISHER CABINET P RM 26: 11. NO SKID PAINT IS PEELING ON RAMP P RM 30: 10. SAFETY GLASS IS MISSING ON FIRE EXTINGUISHER CABINET 11. NO SKID PAINT IS PEELING ON RAMP P RM 31: 11. NO SKID PAINT IS PEELING ON RAMP P RM 32: 11. PAINT IS CHIPPING ON RAILING 12. DRY ROT ON NORTH EAST CORNER OF SIDING P RM 36: 4. SMALL WATER STAIN CEILING TILE 11. NO SKID PAINT IS PEELING ON RAMP P RM 38: 4. SMALL WATER STAIN CEILING TILES 11. NO SKID PAINT IS PEELING ON RAMP P RM 39: 4. WATER STAIN CEILING TILES 11. NO SKID PAINT IS PEELING ON RAMP P RM 41: 11. NO SKID PAINT IS PEELING ON RAMP P RM 41: 11. NO SKID PAINT IS PEELING ON RAMP P RM 43: 11. NO SKID PAINT IS PEELING ON RAMP P RM 44: 11. NO SKID PAINT IS PEELING ON RAMP P RM 44: 11. NO SKID PAINT IS PEELING ON RAMP P RM 46: 11. NO SKID PAINT IS PEELING ON RAMP P RM 46: 11. NO SKID PAINT IS PEELING ON RAMP P RM 46: 11. NO SKID PAINT IS PEELING ON RAMP
Structural: Structural Damage, Roofs	Good	P RM 15: 13. DRY ROT ON TRIM P RM 32: 11. PAINT IS CHIPPING ON RAILING 12. DRY ROT ON NORTH EAST CORNER OF SIDING P RM 39: 4. WATER STAIN CEILING TILES 11. NO SKID PAINT IS PEELING ON RAMP 12. DRY ROT ON RAMP P RM 40: 4. WATER STAIN CEILING TILES/ RUBBER MOLDING IS MISSING ON WALL 12. DRY ROT ON RAMP AND SIDING

System Inspected	Rating	Repair Needed and Action Taken or Planned
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Good	P RM 20: 14. TRIP HAZARD AT RAMP ENTRY RM 9: 4. CEILING TILE IS CRACKED 14. TRIP HAZARD ON WALKWAY
Overall Rating	Good	

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2017-18	School 2018-19	District 2017-18	District 2018-19	State 2017-18	State 2018-19
English Language Arts/Literacy (grades 3-8 and 11)	54	52	69	70	50	50
Mathematics (grades 3-8 and 11)	55	50	58	59	38	39

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP Test Results in ELA by Student Group Grades Three through Eight and Grade Eleven (School Year 2018-19)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	421	418	99.29	0.71	52.39
Male	214	212	99.07	0.93	48.58
Female	207	206	99.52	0.48	56.31
Black or African American					

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
American Indian or Alaska Native					
Asian					
Filipino					
Hispanic or Latino	239	237	99.16	0.84	35.86
Native Hawaiian or Pacific Islander					
White	161	160	99.38	0.62	71.88
Two or More Races	13	13	100.00	0.00	92.31
Socioeconomically Disadvantaged	207	206	99.52	0.48	31.07
English Learners	166	166	100.00	0.00	20.48
Students with Disabilities	49	49	100.00	0.00	30.61
Students Receiving Migrant Education Services					
Foster Youth					
Homeless	61	60	98.36	1.64	21.67

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2018-19)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	421	416	98.81	1.19	49.76
Male	214	211	98.60	1.40	54.03
Female	207	205	99.03	0.97	45.37
Black or African American					
American Indian or Alaska Native					
Asian					
Filipino					
Hispanic or Latino	239	237	99.16	0.84	32.49
Native Hawaiian or Pacific Islander					

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
White	161	158	98.14	1.86	73.42
Two or More Races	13	13	100.00	0.00	76.92
Socioeconomically Disadvantaged	207	206	99.52	0.48	28.16
English Learners	166	166	100.00	0.00	21.69
Students with Disabilities	49	49	100.00	0.00	34.69
Students Receiving Migrant Education Services					
Foster Youth					
Homeless	61	60	98.36	1.64	20.00

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

Percentage of Students Meeting or Exceeding the State Standard

Subject	School	School	District	District	State	State
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
Science (grades 5, 8 and high school)	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject areas of physical education.

California Physical Fitness Test Results (School Year 2018-19)

Grade <i>Level</i>	Percentage of Students Meeting Four of Six Fitness Standards	Percentage of Students Meeting Five of Six Fitness Standards	Percentage of Students Meeting Six of Six Fitness Standards
5	16.8	22.1	50.4

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

Opportunities for Parental Involvement (School Year 2019-20)

Las Palmas greatly values parent involvement and education. Parents provide many volunteer hours in the classrooms, assisting individual or small groups of children and doing clerical work for the classroom teacher. Our very supportive Parent Teacher Association (PTA) and English Language Advisory Committee (ELAC) works hand-in-hand with the school to provide feedback, funds and programs, which further enrich the school experience for our students. Approximately 95% of Las Palmas families join the PTA every year. Fund raising efforts provide students at Las Palmas with enhanced technology and field trips. The Las Palmas English Language Advisory Committee (ELAC) meets bimonthly and provides an opportunity for Spanish speaking parents to access information and offer suggestions for the school. Las Palmas also has a strong Spanish speaking parent education program having parents graduate from the PIQE program each year. Las Palmas also offers free Spanish and English classes for parents.

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- · Pupil expulsion rates; and
- Other local measures on the sense of safety.

Suspensions and Expulsions

Rate	School 2016-17	School 2017-18	School 2018-19	District 2016-17	District 2017-18	District 2018-19	State 2016-17	State 2017-18	State 2018-19
Suspensions	0.0	0.2	0.2	2.5	2.3	2.1	3.6	3.5	3.5
Expulsions	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1

School Safety Plan (School Year 2019-20)

Each Capistrano Unified school site has a School Safety Plan, which includes a comprehensive disaster preparedness plan. Copies are available to read at each school office. The Safety Plan is updated annually, and reviewed by the Executive Director, Safety and Student Services. Aerial pictures and floor plans of each school site are loaded on all local police unit computers. Fire drills are held monthly in elementary schools, four times per year in middle and two times a year in high school. Drop, cover and hold drills are held each semester in middle and high school and quarterly for elementary. Lockdown drills are held twice a year and a disaster drill is held once a year throughout the District. The District also participates in multi-agency response drills, working with law enforcement, fire and other responding agencies.

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Elementary)

Grade Level	Average	# of	# of	2017-18 Average Class Size	# of	# of	Average	# of	# of
K	26		6	26		6	26	6	
1	26		6	25		6	26	6	
2	30		5	31		5	30	5	
3	28		5	30		5	30	5	
4	30		4	30		4	31	4	
5	28		5	29		5	30	5	
Other**									

^{*}Number of classes indicates how many classes fall into each size category (a range of total students per class).

Ratio of Academic Counselors to Pupils (School Year 2018-19)

Title	Ratio
Academic Counselors*	889.0

^{*}One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Student Support Services Staff (School Year 2018-19)

Title	Number of FTE* Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	1.0
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	.8
Resource Specialist (non-teaching)	1.0
Other	

^{*}One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2017-18)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$9661	\$2813	\$6848	\$85846
District	N/A	N/A	7122	\$89,014.00
Percent Difference - School Site and District	N/A	N/A	-3.9	-3.6
State	N/A	N/A	\$7,506.64	\$82,403.00

^{** &}quot;Other" category is for multi-grade level classes.

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
Percent Difference - School Site and State	N/A	N/A	-9.2	4.1

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

Types of Services Funded (Fiscal Year 2018-19)

Each district school provides some supplemental services to assist students:

- in reaching academic proficiency
- in mastering grade level content standards and
- to successfully graduate from high school.

Services vary by school and may include:

- Supplemental instructional materials and books in mathematics, reading/language arts, science and social science
- Programs for English Learners
- Extended Day/Year/Summer School
- Intervention Programs
- Enrichment Programs
- Technology
- AVID Programs
- Parent Education/Family Nights
- Tutoring (some Title I schools and other federal programs)
- Translation for Home-School Communication
- Counseling (Social, Emotional, and College and Career)
- Special Education

Please check with your child's principal to receive information regarding the services that are specific to your child's school.

Teacher and Administrative Salaries (Fiscal Year 2017-18)

Category	District	State Average For Districts
Category	Amount	In Same Category
Beginning Teacher Salary	\$52,915	\$48,612
Mid-Range Teacher Salary	\$79,510	\$74,676
Highest Teacher Salary	\$105,993	\$99,791
Average Principal Salary (Elementary)	\$138,793	\$125,830
Average Principal Salary (Middle)	\$141,825	\$131,167
Average Principal Salary (High)	\$161,376	\$144,822
Superintendent Salary	\$326,466	\$275,796
Percent of Budget for Teacher Salaries	38%	34%
Percent of Budget for Administrative Salaries	5%	5%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at https://www.cde.ca.gov/ds/fd/cs/.

Professional Development (Most Recent Three Years)

Measure	2017-18	2018-19	2019-20
Number of school days dedicated to Staff Development and Continuous Improvement	2	2	3

Capistrano Unified School District places great value on the role of professional learning, and utilizes systems-wide structures and strategies to promote continuous learning of adults that result in increased learning for students. The ongoing focus for professional learning is to support the district's Wildly Important Goal for Teaching and Learning. It is the district goal to engage students in meaningful, challenging, and innovative educational experiences to increase post-secondary options for all students.

It is the goal of Capistrano Unified School District to ensure all students receive Great First Instruction (GFI). The vision for GFI is that all learning environments include Lesson Preparation, Interaction, Strategies, and Review and Assessment as defined by the Sheltered Instruction Observation Protocol (SIOP). By design, the model for providing professional learning is multi-tiered, and ranges from large-scale, district-wide learning opportunities focused on priority areas to site-specific, embedded professional learning (including coaching) that supports teachers in the transfer of that learning to the classroom. In addition, professional learning "academies" provide supplemental training during the summer and after school hours to further support district initiatives and teacher needs for ongoing professional learning. The outcome of all CUSD professional learning is to improve educator effectiveness in order to increase student learning. In support of this outcome, administrators participate in professional learning to increase their knowledge of quality practices, California Content Standards, and strategies for instructional leadership.

Since 2004, all schools provide specific release time for embedded professional learning using late start or early release days. In grades K-8, this time is known as ACE time (Articulation and Collaboration for Excellence). The purpose of this time is for educators to examine the impact of their practice on student learning, with a focus on continuous improvement. Schools work to identify key areas of learning based on an analysis of student data, upon which they place their focus for professional learning and set annual measurable goals based upon those identified areas of need. These areas are determined through the analysis of student learning data from multiple sources, including, but not limited to high stakes testing. The action plan developed to accomplish these goals outlines priorities for teacher training and implementation.

Throughout the year, the structure of collaboration typically involves teacher teams engaging in ongoing examination of standards-based curriculum, the examination of meaningful formative and summative assessment data, and powerful teaching strategies that get results in student learning. In 2017 the District developed the CUSD Professional Learning Communities Framework as it's guiding document for professional collaboration. All collaborative teams utilize Common Goals, Relational Trust, Focus on Learning, Shared Responsibility, Action-Oriented, Data Driven, and Systems and Structures for Support to ensure all students are learning at high levels. These embedded professional learning activities help prepare teams to provide a differentiated instructional program that meets the needs of all students.

Beginning teachers receive systematic training and support during their first two years of teaching within the CUSD Induction Program. This program assists new teachers as they build upon the skills they already possess upon entering the field of teaching, and provides them with support from a veteran teacher. The program is approved by the California State Commission on Teacher Credentialing and meets the requirements necessary to "clear" teaching credentials. In addition to those activities previously described, all teachers may receive support, assistance, and opportunities to grow professionally through their participation in school site learning teams, student study teams, from district resource teachers, and the Peer Assistance and Review Program.