Project Requirements

AZRetail DWH

John Bellamy Data Architect

CONTENTS

| Functional Requirements | 3 |
|-----------------------------|---|
| Non-Functional Requirements | 4 |

Functional Requirements (Features)

| NO. | REQUIREMENT | PRIORITY |
|-----|--|----------|
| 1 | Business users should be able to look at results, which are defined as Total | HIGH |
| | Sales per order summed by slices; Product Hierarchy and Store Hierarchy. | |
| | Results should be available for each quarter for both products, division and | |
| | store. | |
| 2 | Business users need to look at results (defined above) for the previous | HIGH |
| | year and same quarter. | |
| 3 | Business users need to look at sales YTD. | MEDIUM |
| 4 | Business users need to be able to look at historic sales per state and slice | HIGH |
| | by: Product, product category, Division and Store. | |
| 5 | The reports and dashboards will have an easy-to-use and clear design. | MEDIUM |
| 6 | Business users want to be able to make their own reports and dashboards | LOW |
| | in the Power BI App. | |
| 7 | Business users should be able to perform ad-hoc reports on FactOrders. | LOW |
| | , | |

Non-Functional Requirements (Hardware/Security, etc.)

| NO. | REQUIREMENT |
|-----|---|
| 1 | If the nightly ETL fails, due to a power failure or other malfunction, there should be no data loss. |
| 2 | The data warehouse needs to be backed-up offline daily. |
| 3 | Results of ETL and processes need to be logged in a separate database. |
| 4 | There are a few "Power Users" like analysts who must have direct query (MDX/DAX) access. |
| 5 | Daily ETL must not occur before midnight, but can occur anytime between midnight and 4 A.M. |
| 6 | Some users can see data from only their store, while others can see all stores, or just stores in their district. |
| 7 | Sensitive data can only be viewed by upper-management. |
| 8 | Reports and queries should take no more than 30 seconds to complete. |
| 9 | Microsoft SQL Server should be used end-to-end. |
| | User should be able to access warehouse resources with single sign-on. |