

SYMPTED

Team 25

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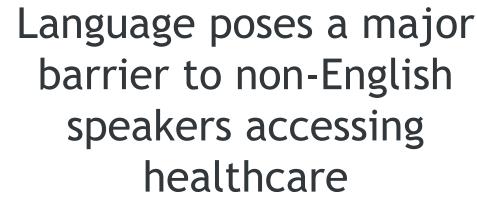
Making healthcare solutions accessible for everyone in an increasingly diverse world







Problem





Clear and detailed communication is critical to provide appropriate healthcare

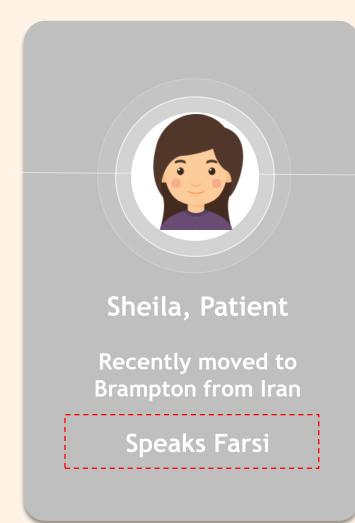


Changing Canadian demographics mean doctors can not converse with a significant number of patients



Patient-Doctor Interaction





I have.....

Nausea
Chest Pain
Headaches

Tell me more....

How frequent are they? How severe is the pain?



Donna, Physician

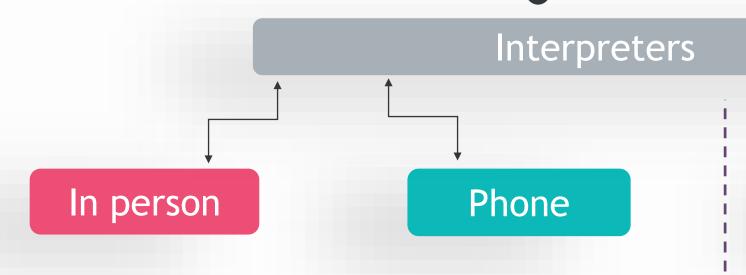
General Practitioner in Brampton

Speaks English



Current Alternatives





Medically trained personnel

- Most comprehensive
- Expensive (\$92/visit)
- Must be booked in advance
- Select languages and locations

- Accessible in less urban areas, 24/7, in wide range of languages
- Relatively inexpensive
- Physicians are uncomfortable

Informal

Family members:

- do not know medical terminology
- privy to sensitive data

❖ Google Translate:

- suitable for simple words
- Significant risk of error



Solution Criteria



Improve Quality of Healthcare Services
Give doctors more accurate and
detailed information to make
diagnoses



Increase Accessibility
Grow patients' confidence going to
healthcare professionals



Long Term Sustainability

Generate revenue through professional sales and re-invest cash flow into improving services



Solution: SYMPTED



PART 1

Operation USER



Enable detailed doctorpatient conversations with
the use of interactive,
universal images

PART 2

Operation DATA



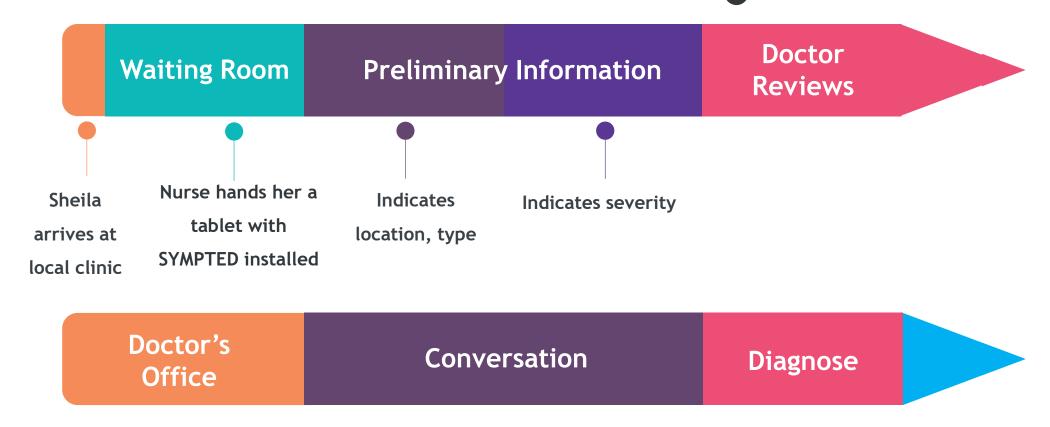
Match patient-given data
with doctor-given
diagnosis feedback to
improve future diagnoses



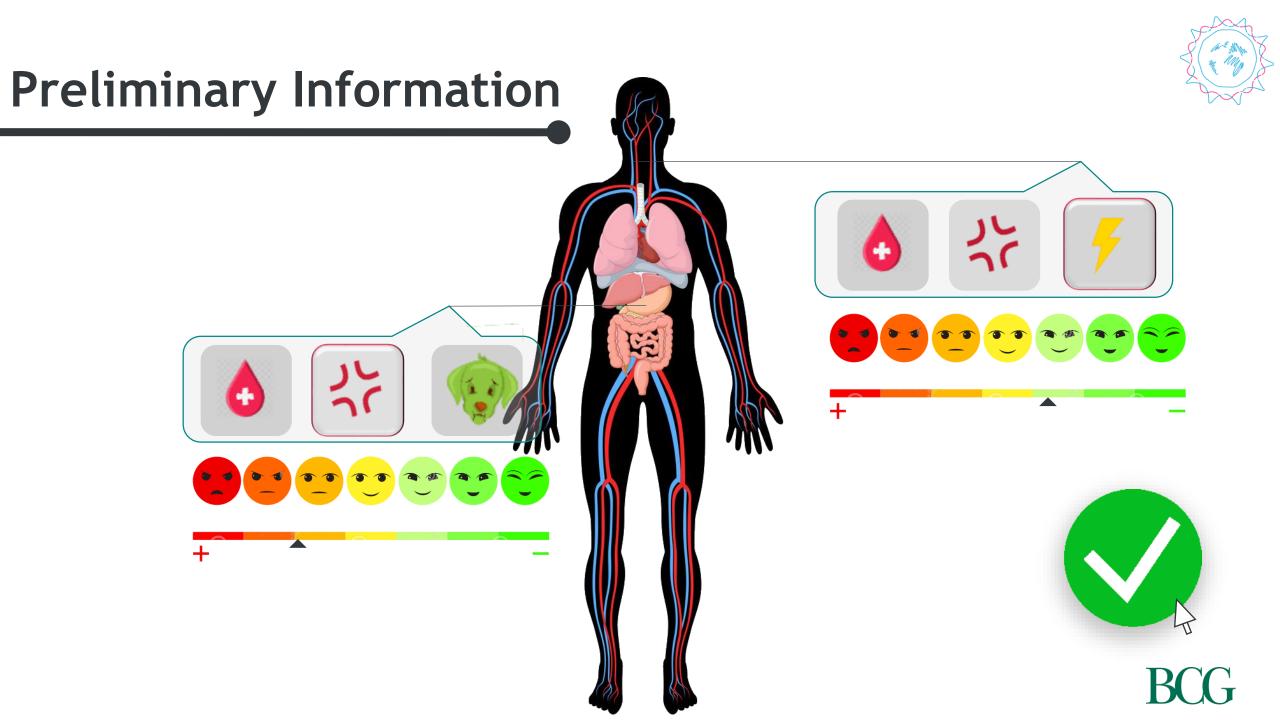








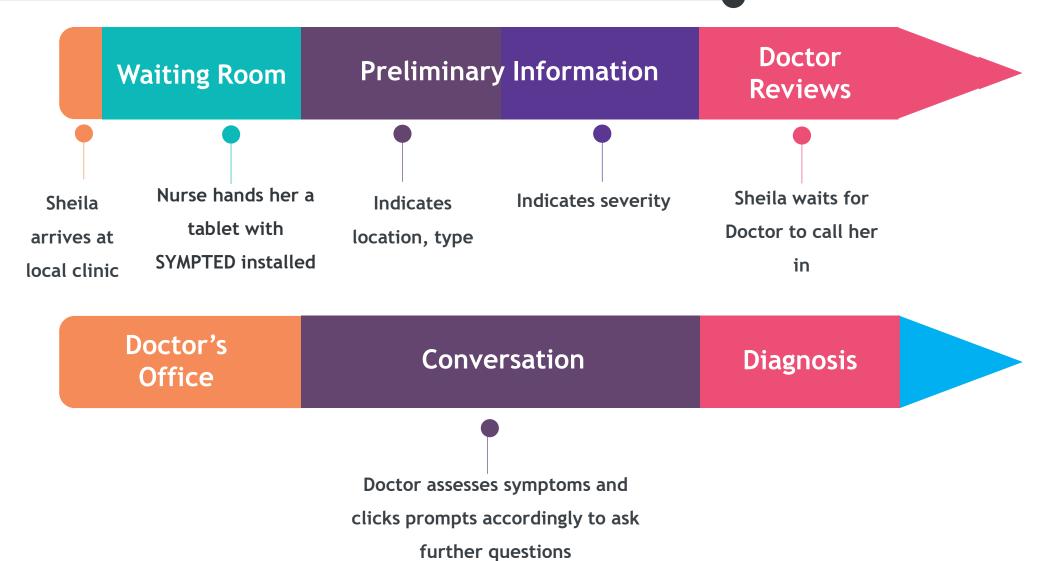










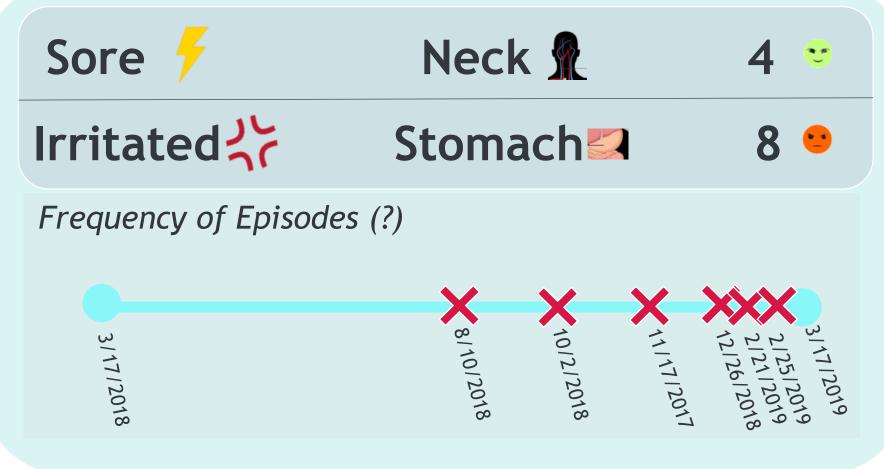


BCG



Doctor-Patient Conversation





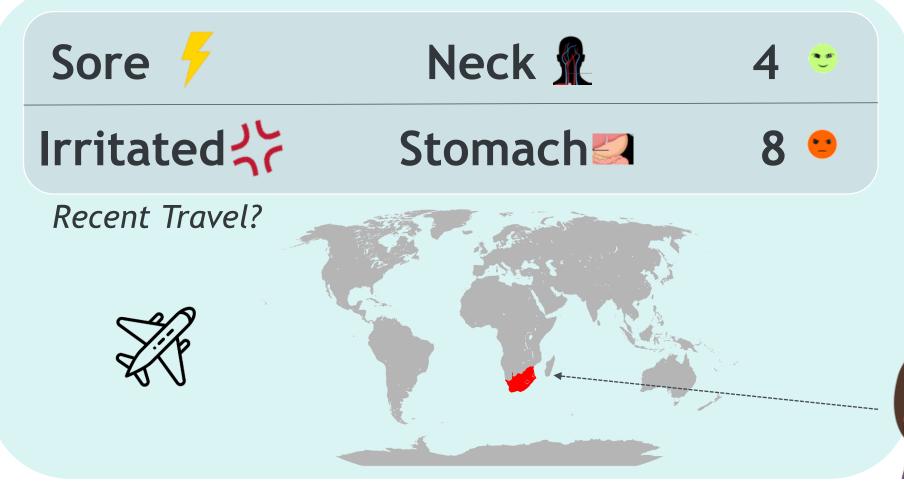






Doctor-Patient Conversation



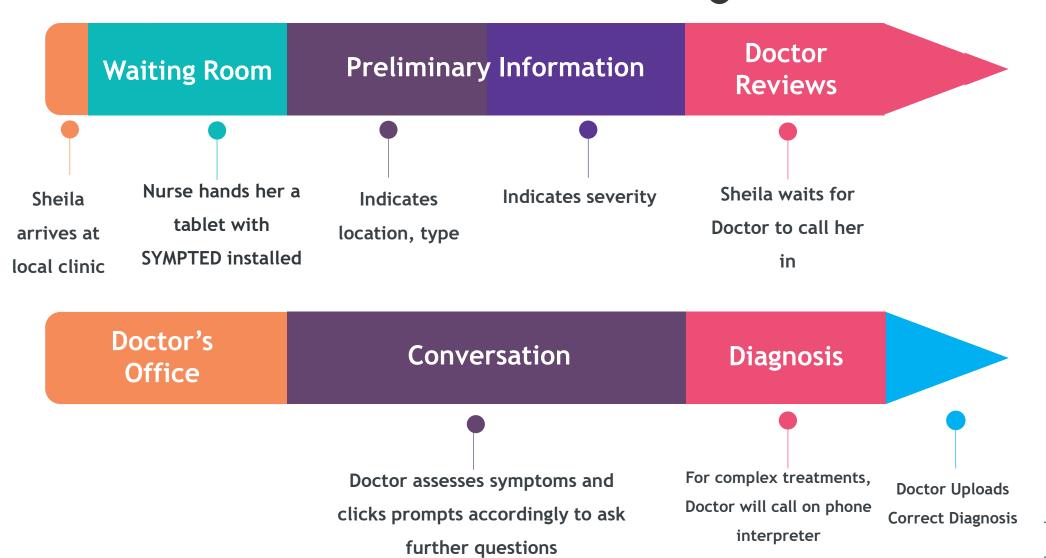






















Doctor will submit approved diagnosis

Doctor can review again all symptoms patient reported during visit and their diagnosis under Doctor's Profile





Optimize Learning

Sympted will have access to correct diagnoses along with all symptoms associated with it



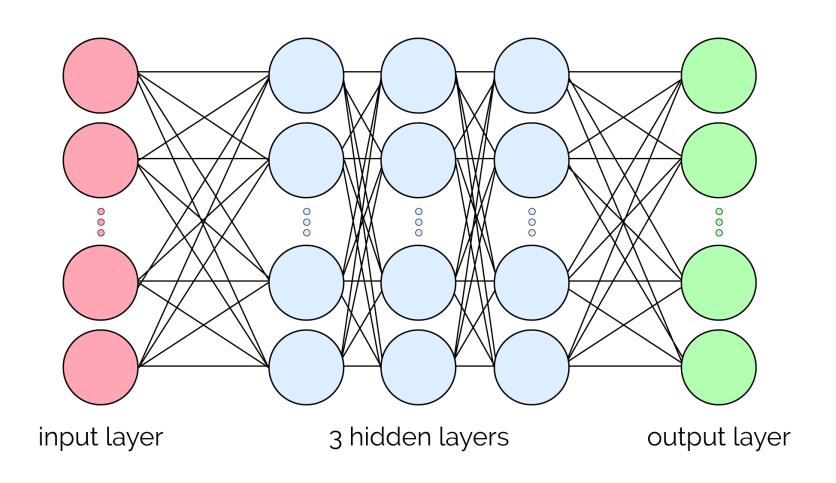


What will do we do with it?

Work towards creating accurate diagnoses based on reported symptoms



Machine Learning



Use data gathered to enhance network

Toy set:

95%

Accuracy in matching symptoms to diseases

Why Us?







True connection between patient and doctor, no intermediary required





Accessible anytime, anywhere, any language



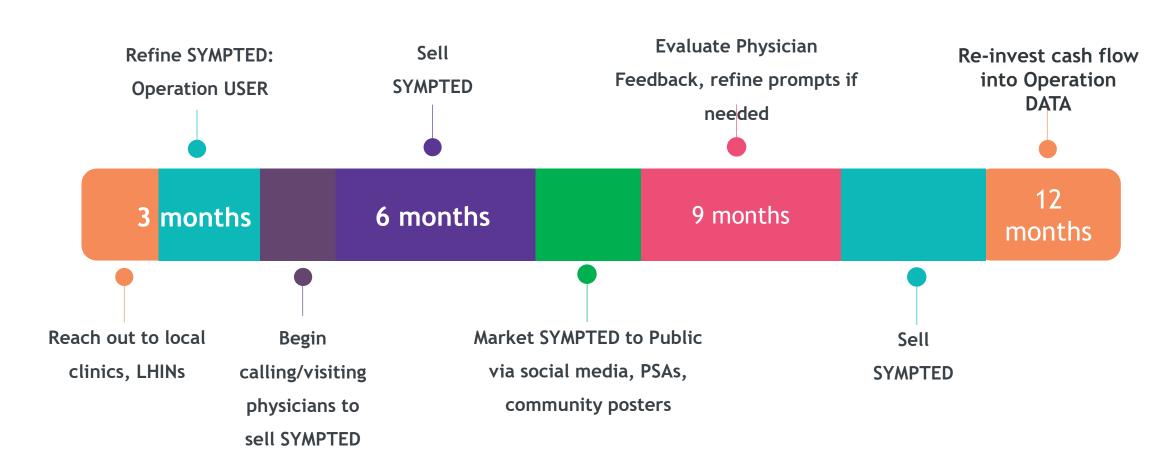


How will we generate revenue? \$50/ year for GPs, \$100/year for Hospitals





Action Plan





Risks & Mitigations



Strict legal rules around healthcare data

- Stress our mission; all money made is re-invested
- Speak with MPPs, Ontario health agencies
- Invest in Database security
- Partner with LHIN in GTA who have right to hold data

Prompts are too vague, viewed as unhelpful

- Work with physicians to refine prompts and user interface
- Focus on specific, common symptoms

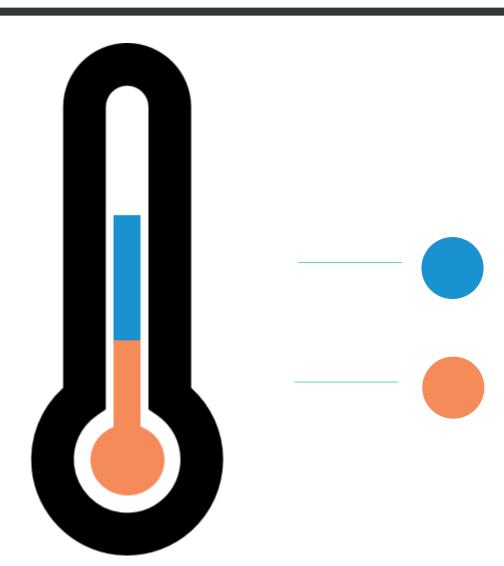
Patients are hesitant around new technology

Market via informative ads and community center brochures in their home language



Scalability



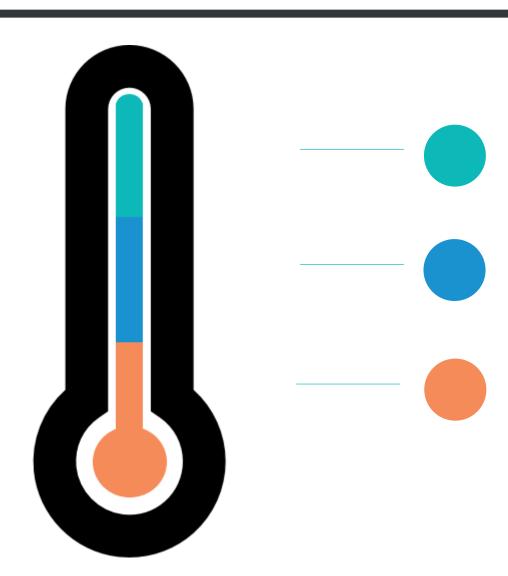


National & International Scale: After success in Ontario and then Canada, overseas in third world countries is next, in helping foreign workers give medical aid.

Geographic: Contact clinics in other high immigrant areas in Ontario (such as Waterloo, London).

Scalability





Continue Optimizing Diagnosis Tool: our goal is a tool that can accurately diagnose users (from anywhere) with diseases

National & International Scale: After success in Ontario and then Canada, overseas in third world countries is next, in helping foreign workers give medical aid.

Geographic: Contact clinics in other high immigrant areas in Ontario (such as Waterloo, London).



>500

Physicians and 5 hospitals reached

Long Term Sustainability?

15%

Return on investment

Increased accessibility to healthcare in GTA

Financial Appendix



Assumptions		
Number of doctors (ON)		
# of GPs	14,747	
# of Emergency Care	373	
	15120	
Ontario Population	13,448,494	
Toronto CMA Population	5,928,040	
%	44%	
# of Doctors in GTA	6665	
Hospitals in GTA	12	
Outreach		
Year 1	0.25	1666
Adoption rate	0.2	333
Growth rate	0.1	
Period	5	
GP Price	50	
Hospital Price	100	
tax rate	0.1	
hurdle rate	0.15	

	_					
	0	1	2	3	-	
# of doctors using this	333	367	403	444	488	53
# of hospitals adopting	0	_	2	3	4	
GP Revenue	\$ 16,662.08	\$ 18,328.29	\$ 20,161.12	\$ 22,177.23	\$ 24,394.95	\$ 26,834.45
Hospital Revenue	0	100	200	300		\$ 500.00
Total Revenues	\$ 16,662.08	\$ 18,428.29	\$ 20,361.12	\$ 22,477.23	\$ 24,794.95	\$ 27,334.45
Development	4000					
SG&A	4000	4000	4000	4000	4000	400
Marketing (public service)	5000	4500	4050	3645	3280.5	2952.4
Database Security	7000	7000	7000	7000	7000	700
Maintenance	2000	2000	2000	2000	2000	200
Total Costs	22000	17500	17050	16645	16280.5	15952.4
EBIT	\$ (5,337.92)	\$ 928.29	\$ 3,311.12	\$ 5,832.23	\$ 8,514.45	\$ 11,382.00
Tax	\$ (533.79)	\$ 92.83	\$ 331.11	\$ 583.22	\$ 851.45	\$ 1,138.20
Net income	\$ (4,804.13)	\$ 835.46	\$ 2,980.01	\$ 5,249.01	\$ 7,663.01	\$ 10,243.80
*any net profits will be re-in	vested into the Diagnostic	segment of business				
Net income / NOPAT	\$ (4,804.13)	\$ 835.46	\$ 2,980.01	\$ 5,249.01	\$ 7,663.01	\$ 10,243.80
FCF	\$ (4,804.13)	\$ 835.46	\$ 2,980.01	\$ 5,249.01	\$ 7,663.01	\$ 10,243.8
PV	\$ (4,804.13)	\$ 726.49	\$ 2,253.31	\$ 3,451.31	\$ 4,381.35	\$ 5,092.9
NPV	\$ 11,101.31					

