

PERFORMANCE ANALYTICS  
KIMIA FARMA BUSINESS YEAR 2020-2023

Performance Summary (2020–2023)

By: Muhammad Ghaza Eka Putra



nett\_sales  
347,0 M

nett\_profit  
98,5 M

transaction\_id  
677,4 rb

kota

provinsi

product\_name

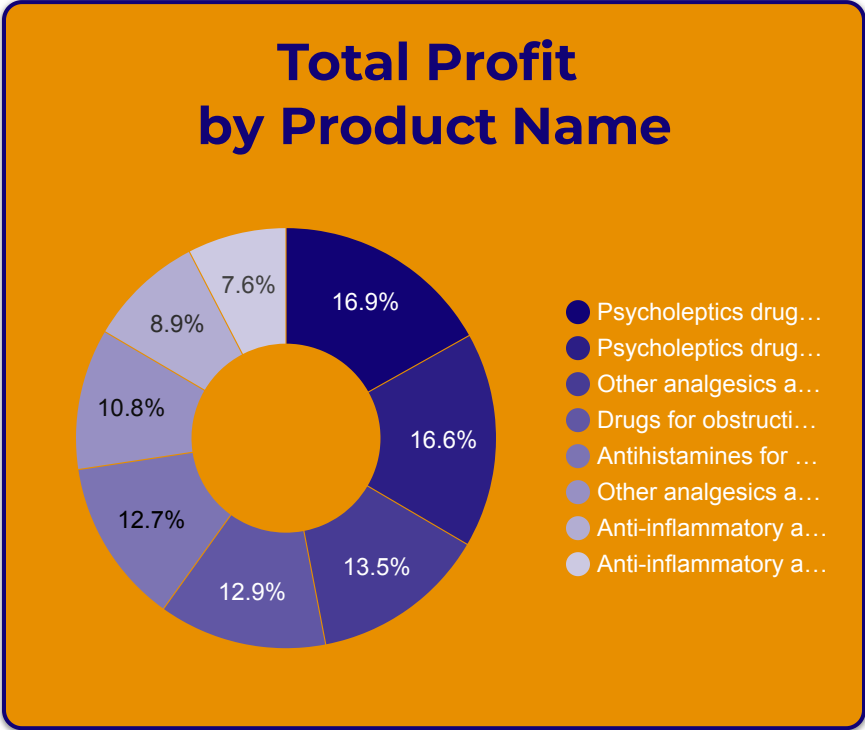
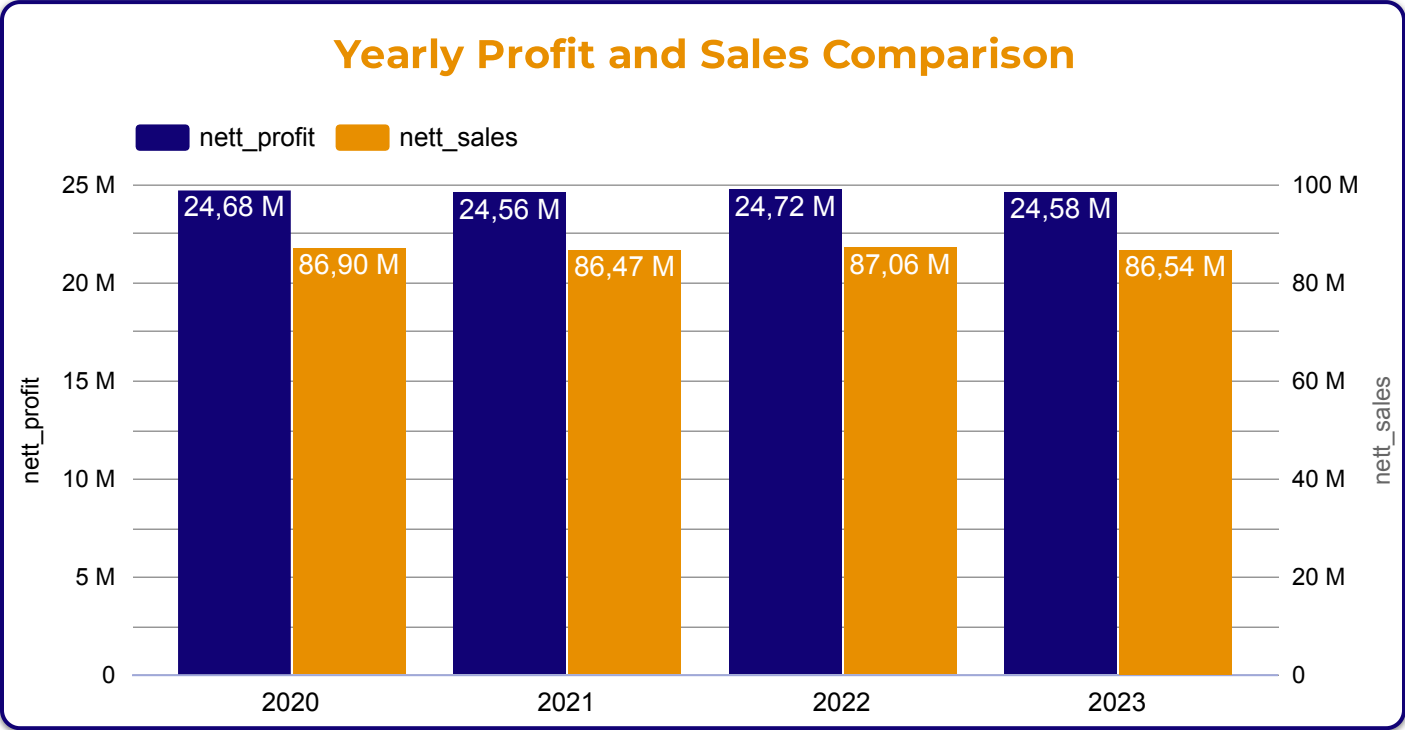
Pilih rentang tanggal

branch\_id  
1,7 rb

rating\_cabang  
4,4

rating\_transaksi  
3,5

nett\_sales  
2.096,85997.500

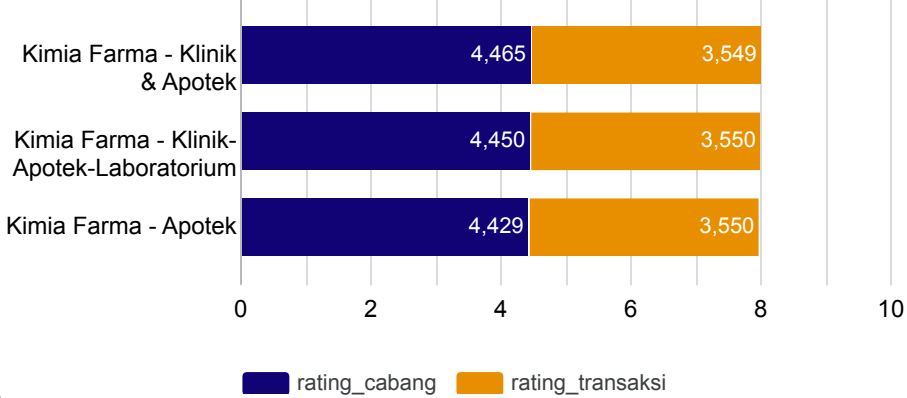


Top 5 Branches: High Ratings, Low Transaction Scores

	provinsi	branch_name	rating_cabang	rating_transaksi
1.	Nusa Tenggara Timur	Kimia Farma - Apotek	4,55	3,58
2.	Maluku	Kimia Farma - Klinik & Apotek	4,56	3,57
3.	Sulawesi Tengah	Kimia Farma - Klinik & Apotek	4,4	3,57
4.	Maluku	Kimia Farma - Apotek	4,46	3,57
5.	DI Yogyakarta	Kimia Farma - Klinik-Apotek-Laboratorium	4,59	3,57

1 - 93 / 93

Branch Ratings vs Transaction Ratings



Detailed Transaction and Profit Data (2020–2023)

	year	branch_name	product_name	nett_profit	nett_sales	rating_transaksi
1.	2022	Kimia Farma - Apotek	Psycholeptics drugs, Anxiolytic drugs	1.429.184.383,52	5.002.639.058,16	3,54
2.	2022	Kimia Farma - Apotek	Psycholeptics drugs, Hypnotics and sedatives drugs	1.427.633.011,56	5.097.573.629,01	3,55
3.	2020	Kimia Farma - Apotek	Psycholeptics drugs, Hypnotics and sedatives drugs	1.409.330.411,78	5.042.290.988,54	3,55
4.	2023	Kimia Farma - Apotek	Psycholeptics drugs, Anxiolytic drugs	1.395.429.119,52	4.897.452.442,55	3,55
5.	2021	Kimia Farma - Klinik-Apotek-Labor...	Psycholeptics drugs, Hypnotics and sedatives drugs	1.391.396.492,1	4.972.717.641,24	3,56

1 - 96 / 96