

CONTENTS

Sl. No.	Name of the Department/ Plan programme	Page No.
I	Introduction	1
II	Social Welfare Department	2
1.	Financial Assistance to Senior Citizen	
2.	Financial Assistance to differently-abled Persons	
3.	National Family Benefit Scheme-CSS	
4.	Financial Assistance to Transgender Community	
III	Department of Women & Child Development	3
1.	Financial Assistance to women in Distress	
2.	Ladli Yojna	
3.	Financial Assistance to Poor Widows for Performing Marriage of their Daughters and to Orphan Girl for their Marriage.	
4.	Pradhan Mantri Matru Vandana Yojna (PMMVY)-CSS	
5.	Financial Assistance to Children of Prisoners for Sustenance, Education and Welfare.	
6.	Integrated Child Development Schemes(ICDS)-CSS	
7.	Schemes for Adolescent Girls- CSS	
IV	Department for the Welfare of SC/ST/OBC	6
1.	Reimbursement of Tuition Fee to the Students belonging to SC/ST/OBC studying in Public Schools.	
2.	Financial Assistance for Purchase of Stationery and Merit Scholarship for SC/ST/OBC Students for class I to XII.	
3.	Mukhyamantri Vidhyarathi Pratibha Yojna.	
4.	Merit scholarship to College/ Professional Institutions Students belonging to SC/ST/OBC	
5.	Vocational & Technical Scholarship to SC/ST/OBC students	
6.	Financial Assistance/ scholarship of SC students for pursing higher studies abroad	
7.	Post- Matric scholarship for SC Students-CSS	

CONTENTS

Sl. No.	Name of the Department-Scheme/ Programme	Page No.
8.	Pre- Matric scholarship for SC Students-CSS	
9.	Post- Matric scholarship for OBC Students-CSS	
10.	Pre- Matric scholarship for OBC Students-CSS	
11.	Hostel for SC/ST/OBC Boys at Dilshad Garden	
12.	Hostel for SC/ST/OBC Girls at Dilshad Garden	
13.	Delhi Swarojgar Yojna for SC/ST/OBC	
14.	Jai Bhim Mukhyamantri Pratibha Vikash Yojna	
V	Directorate of Education	12
1.	Free supply of Text Book	
2.	Subsidy for school uniform to the students	
3.	Welfare of Educationally/Economically Backward Minorities	
4.	Chief Ministers Scholarship for Meritorious Students- Scholarship & Stipend	
5.	Free transport facility to girls in rural areas	
6.	Right to Education Act	
7.	Menstrual Hygiene among Adolescent girls in schools(Kishori Scheme)	
8.	Mid-Day Meal Programme (CSS+State)	
9.	Inclusive Education For Disabled At Secondary Stage (IEDSS)	
10.	Play & progress- Financial Assistance to school Students for Excellence in sports	
VI	Directorate of Higher Education	18
1.	Delhi Higher Education and Skill Development Guarantee Scheme	
2.	Merit Cum Means Linked Financial Assistance Scheme	
VII	Directorate of Training & Technical Education	19
1.	Welfare Programme for SC/ST Student SCSP(Coaching cum guidance scheme for SC/ST students	

CONTENTS

Sl. No.	Name of the Department-Scheme/Programme	Page No.
2.	Technical Education Community outreach scheme(TECOS)	
3.	Delhi Government Funded Scholarship Schemes	
i.	Merit Scholarship	
ii.	Merit cum Means scholarship for economically weaker section	
VIII	Industries Department	20
1.	Rajiv Gandhi Swavlamban Rozgar Yojna	
2.	Prime Minister Employment Generation Programme(PMEGP)	
IX	Food & Supplies Department	22
1.	National Food Security Act, 2013	
X	Health Department	23
1.	Financial Assistance to affected/infected AIDS/HIV persons	
2.	Financial Assistance to double orphan/destitute children either infected or affected HIV/AIDS	
3.	Mobile Health Scheme	
4.	Delhi Arogya Kosh	
(i)	Farishtey Scheme	
(ii)	Scheme of free high and diagnostic to patients	
(iii)	Free Surgeries to the eligible patients	
(iv)	Free dialysis to the eligible patients	
(v)	Financial Assistance to patients	
XI	Power Department	26
1.	Subsidy to electricity consumers through DISCOMs	
XII	Urban Development Department	27
1.	National Urban Livelihood Mission (NULM)-CSS	

CONTENTS

Sl. No.	Name of the Department-Scheme/Programme	Page No.
XIII	Art, Culture and language Department	28
	Urdu Academy	
1.	Financial Assistance to writers /authors for publishing of their manuscripts	
2.	Monthly Financial Assistance to aged Urdu writers/poets/journalists	
	Punjabi Academy	
3.	Pension to Authors/Artists or their dependent	
	Sahitya kala Parishad	
4.	Financial Assistance to old aged artists	
XIV	Delhi Jal Board	30
1.	Free Lifeline Water (Subsidy to Consumers through Delhi Jal Board)	
2.	Mukhyamantri Muft Sewer Connection Yojna	
3.	Augmentation of water supply in JJ cluster	
XV	DUSIB	31
1.	Construction of Pay & Use Jansuvidha Complexes	
2.	Construction of Community Halls/ Basti Vikas Kendras	
3.	Environment improvement in Urban Slum	
4.	Operation and Management of Shelter Home	
XVI	Revenue Department	33
1.	Financial assistance / training allowance to NDA Cadets	
2.	Delhi Wakf Board	
(i)	Financial assistance to Imams / Moazzins	
(ii)	Financial assistance to Widows	
3.	Delhi Haj Committee	
4.	Pre-Matric Scholarship Scheme for Minority Students – CSS	

CONTENTS

Sl. No.	Name of the Department-Scheme/Programme	Page No.
5.	Post-Matric Scholarship Scheme for Minority Students – CSS	
6.	Merit-Cum-Means Based Scholarship Scheme for Minority Students – CSS	
7.	Mukhyamantari Teerth Yatra	
8.	Services for Various Religious Activities	
XVII	Transport Department	36
1.	Subsidy to DTC for concessional passes	
2.	Subsidy to DTC for female commuters	
3.	Subsidy to Cluster buses for female commuters	

I INTRODUCTION

Delhi, capital city of India, has a population of around 1.67crore as per Census 2011 with an area of 1,483 KM². The projected population during 2021 is around 2.00 crores. Delhi has a very sound economy which is mostly led by the service sector (around 83% of GSVA coming from service sector activities), grew at an average growth rate of 5.28% during last 06 years at constant price. In terms of per capita income, Delhi figured in one of the top three positions in the country alongwith Goa and Sikkim with per capita income of ₹ 3.54 lakh in 2020-21, which is about three times of national per capita income. The per capita expenditure of Government of NCT of Delhi through budgetary transactions has constantly been increasing from ₹18844 in 2015-16 to ₹ 25506 in 2020-21 with focus on social welfare and social security schemes. Priority is on continuous improvement of public services delivery in the field of education and healthcare and increasing the purchasing power of targeted beneficiaries through subsidies on water and electricity, social welfare and social security measures.

It is one of the top priority of Government of NCT of Delhi that all its citizens are treated equally and equitably in sharing the benefit of high growth and development process through inclusive development on the key principle : "**No one is left behind**". Government has been thriving consistently in this direction to make the progress sufficiently widespread for the majority of population in the City State so that it can reach out to the last person standing in the stair among the marginal and under privileged sections of the society. State is also mandated by the Constitution to give Social Security as per the Directive Principles of State Policy and the State shall, within the limits of its economic capacity and development, is to make effective provision for securing the right to work, to education and to public assistance to address the issues pertains to unemployment, old age, sickness, disablement etc. Specifically, Article 46 of the Constitution states that "The State shall promote with special care the educational and economic interests of the weaker sections of the people, and, in particular, of the Scheduled Castes and the Scheduled Tribes, and shall protect them from social injustice and all forms of exploitation." whereas the Article 47 emphasize that "The State shall regard the raising of the level of nutrition and the standard of living of its people and the improvement of public health as among its primary duties and, in particular, the State shall endeavour to bring about prohibition of the consumption except for medicinal purposes of intoxicating drinks and of drugs which are injurious to health." The ultimate objective of the Government is to provide social welfare and ensure well being of citizens.

Govt. of NCT of Delhi has a large number of welfare programmes/schemes to cater to the need of weaker and marginal sections of the society. There are around 71 Schemes implemented by the Departments of GNCTD/Agencies (including 13 Centrally Sponsored Schemes) with the total Budget allocation of Rs. 9087.69 Crore for specific targeted groups/beneficiaries in different fields covering education, health, social security and welfare measures. The eligibility criteria / norm for availing benefit quantum of financial assistance or benefits given, either in cash or in kind under these welfare schemes /programmes, expenditure incurred in 2020-21 and Budget estimate for 2021-22 etc. are presented in the report. Subsidized power and water, coupled with increased state spending on public services such as health and education has proved to be really beneficial in improving economic and social status of the people in Delhi.

The document presents an overview of all welfare schemes intended to give benefits in cash or kind to poor/weaker and marginal sections viz. Scheduled Castes, Scheduled Tribes and Minorities, differently-abled etc. including women empowerment. In some schemes there is decline in number of beneficiaries in 2020-21 due to COVID 19 pandemic while on the other hand, it is worthwhile to mention that some schemes have supported the needy families in the hard time of COVID-19 pandemic, besides several other one time measures.

Most of the schemes compiled in this document are for the welfare of weaker sections but some schemes are available for all the citizens of Delhi. The schemes like water & electricity subsidy are mainly targeted towards weaker sections but can also be availed by general citizens of Delhi. The major beneficiaries of such schemes are from weaker section of society.

II

SOCIAL WELFARE DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1	Financial Assistance to Senior Citizens [BE 2021-22: ₹1474 Cr. Exp. 2020-21: ₹1137.32 Cr.]	<ul style="list-style-type: none"> • Age 60 yrs & above. • Resident of Delhi for last 5 years. • Proof of residence which clearly shows at least 05 years of residence of Delhi (Ration card, Voter I card, Passport etc.) • Family income less than ₹1 lakh per annum. 	<ul style="list-style-type: none"> • ₹2,000/- p.m.- (for Age 60-69 years) • ₹2,500/- p.m.(for age of 70 yrs & above) 	2019-20: 4,63,945 2020-21: 4,27,072
2	Financial Assistance to Differently- abled Persons [BE 2021-22: ₹320.35 Cr. Exp. 2020-21: ₹279.17 Cr.]	<ul style="list-style-type: none"> • Applicant should have 40% disability & above • No age limit (i.e. from birth to death) • Proof of residence of at least 05 years in Delhi (Ration card, Voter I card, Passport etc). • Family income less than ₹1 lakh per annum. 	<ul style="list-style-type: none"> • ₹2,500/- p.m. 	2019-20: 95,324 2020-21: 98,064
3	National Family Benefit Scheme (CSS) [BE 2021-22: ₹29.70 Cr. Exp. 2020-21: ₹27.23 Cr.]	<ul style="list-style-type: none"> • Death certificate of the primary bread earner. • Age of the applicant between 18-60 years. • Proof of residence of at least 05 years in Delhi (Ration card, Voter I card, Passport etc). • Family income not more than ₹1,00,000/- per annum 	<ul style="list-style-type: none"> • One time assistance of ₹20,000/- 	2019-20: 10,729 2020-21: 13,676
4	Financial Assistance to Transgender Community [BE 2021-22: ₹0.50 Cr. Exp. 2020-21: NIL]	<ul style="list-style-type: none"> • Resident of Delhi for at least 03 years. 	<ul style="list-style-type: none"> • ₹1,000 p.m. 	2019-20 NIL 2020-21: NIL



III

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Financial Assistance to Women in Distress [BE 2021-22: ₹915.50 Cr. Exp. 2020-21: ₹827.72 Cr.]	<ul style="list-style-type: none"> • Age of 18 years & above. • Resident of Delhi for last 5 years. • Proof of residence which clearly shows at least 05 years of residence of Delhi (Ration card, Voter I card, Passport etc.) • Family income less than ₹1 lakh per annum. 	<ul style="list-style-type: none"> • ₹2,500/ p.m. 	<p>2019-20: 2,66,602</p> <p>2020-21: 2,81,284</p>
2.	Ladli Yojana [BE 2021-22: ₹100.00 Cr. Exp. 2020-21: ₹89 Cr.]	<ul style="list-style-type: none"> • Girl should be born in Delhi as shown by the birth certificate issued by the Registrar (Births & Deaths), local bodies. • Cut off date for inclusion in the scheme is that the girl is born on or after 01.01.2008. • The applicant must be a bonafide resident of the National Capital Territory of Delhi for at least three years preceding the date of birth of the girl child. • Annual family income should not exceed Rs.1 lakh. • If girl is school going, her school must be recognized by Delhi Govt. / MCD / NDMC. • Benefit of the scheme is limited to two surviving girls per family. • Financial Assistance Deposited in the name of girl. • Maturity amount can be claimed when girl child attains 18 years of age and passes Class X as regular student or takes admission in class XII. 	<ul style="list-style-type: none"> • If girl child born in hospital/ nursing home in NCT of Delhi: ₹11000/- is deposited in the name of girl child. If girl child born other than hospital: ₹10000/- is deposited in the name of girl child. • ₹5000/- is also deposited in the name of girl child on admission in classes I, VI, IX and passing of X and on admission in class XII. 	<p>2019-20 Fresh cases enrolled/ registered: 46,660; Renewed cases: :94,338; Maturity received: 29,097</p> <p>2020-21 Fresh cases enrolled/ registered: 55,752 Renewed cases: 91,346 Maturity received: 25,826</p>

III

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
3	Financial Assistance to Poor Widows for Performing Marriage of their Daughters and to Orphan Girls for their Marriage [BE 2021-22: ₹13.00 Cr. Exp. 2020-21: ₹7.52 Cr.]	<ul style="list-style-type: none"> • Resident of Delhi for 05 years. • Proof of residence which clearly shows at least 05 years of residence of Delhi (Ration card, Voter I card, Passport etc.) • Assistance given upto two daughters • Family income not more than ₹60,000/- 	One time assistance of ₹30,000/-	2019-20: 2,226 2020-21: 2,573
4.	Pradhan Mantri Matru Vandana Yojana (PMMVY)-CSS [BE:2021-22 ₹29.40 Cr. Exp. 2020-21: ₹15.89 Cr.]	<ul style="list-style-type: none"> • All pregnant women and lactating mothers excluding who are in regular employment with the Central Government or the state Govt. or PSUs or those who are getting similar benefits], • Pregnancy on or after 01.01.2017 for the first child in the family. 	₹5,000 in three installments.	2019-20: 78,164 2020-21: 76,253
5.	Financial Assistance to Children of Prisoners for Sustenance, Education & Welfare [BE:2021-22 ₹0.30 Cr. Exp. 2020-21: ₹0.16Cr.]	<ul style="list-style-type: none"> • The child who's only surviving parent or both parents is/are in jail. • Till child attains the age of 18 years or parents are released from incarceration whichever is earlier. 	<ul style="list-style-type: none"> • ₹ 3,500/-p.m. for the first child, • Additional ₹3,000/- p.m. for the second child • Maximum amount of assistance - ₹ 6,500/- p.m. (in case of 03 or more children, 	2019-20: 50 2020-21: 49



III

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
6.	Integrated Child Development Scheme (ICDS)-CSS (including SNP) [BE 2021-22: ₹276.57 Cr. (Including SNP) Exp. 2020-21 ₹244.4Cr. (including -SNP)]	<ul style="list-style-type: none"> Children between 0-6 years and expectant & nursing mothers attending Anganwari Centres 	<ul style="list-style-type: none"> Vegetable Pulao Vegetable Kichiri Namkeen Dalia Sweet Dalia Sweet Rice <p>Weaning food for children in the age group of 7 months to 1 year.</p> <p>Six vaccines given:</p> <ul style="list-style-type: none"> Poliomyelitis Diphtheria Pertussis Tetanus Tuberculosis Measles 	2019-20: 12,15,943 2020-21: 12,59,820
7.	Scheme for adolescent girls (SAG)- (CSS+State) [BE 2021-22: ₹6.00 Cr. Exp. 2020-21: ₹0.24 Cr.]	<ul style="list-style-type: none"> All school adolescent girls in the age group of 11-14 years 	<ul style="list-style-type: none"> Nutrition provision Iron and Folic Acid (IFA) supplementation Health check-up and Referral services Nutrition & Health Education (NHE) Mainstreaming out of school girls to join formal schooling, bridge course /skill training Life Skill Education, home management etc Counseling/ Guidance on accessing public services. 	2019-20: 1900 2020-21: 1,108

IV

DEPARTMENT FOR THE WELFARE OF SC/ST/OBC



S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1	Reimbursement of Tuition Fee to the Students belonging to SC/ST/OBC studying in Public Schools [BE 2021-22: ₹33.00 Cr. Exp. 2020-21 ₹14.56 Cr.]	<p>For SC/ST/OBC Students:</p> <ul style="list-style-type: none"> Annual income limit of parents - not more than ₹3 lakh Securing minimum 50% marks and minimum 70% attendance in previous class 	<ul style="list-style-type: none"> Maximum reimbursement of tuition fee, lab fees, library fees of ₹48,000/ or actual paid whichever is less 	2019-20 25,414 2020-21* 5,916
2	Financial Assistance for Purchase of Stationery and Merit Scholarship for SC/ST/OBC/Min category students for Class I – XII [BE 2021-22: Nil Exp. 2020-21: ₹7.05 Cr.]	<ul style="list-style-type: none"> Class I to XII for SC/ ST/ OBC category students in Public/ Private School/ Govt./ Aided/ Kendriya Vidyalaya Sangathan /NDMC/Delhi Cantonment Board. No income limit applicable for the students securing minimum 75% marks and above in previous class, Income limit applicable for the students securing below 75% marks- ₹3 lakh per annum 	<ul style="list-style-type: none"> Class I to VIII- ₹3,000 per annum Class IX to X: ₹4,000 per annum (minimum 50% marks in previous class) Class XI to XII: ₹5,000 per annum (minimum 60% marks in previous class) 	2019-20: 3,07,630 2020-21* 35,935
3	Mukhyamantri Vidhyarathi Pratibha Yojana (New Scheme) [BE 2021-22: ₹150.00 Cr. Exp. 2020-21: NIL:]	<ul style="list-style-type: none"> For class IX to XII- SC/ST/OBC students <p>Annual Income Limit: Guidelines yet to be finalized</p> <ul style="list-style-type: none"> No income limit applicable for the students securing minimum 75% marks and above in previous class. 	<ul style="list-style-type: none"> Class IX to X: ₹5,000 per annum (minimum 50% marks in previous class) Class XI to XII: ₹10,000 per annum (60% marks in previous class) 	New scheme from 2020-21 2020-21-NIL*

IV

DEPARTMENT FOR THE WELFARE OF SC/ST/OBC

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
4	Merit Scholarship to College/Professional Institutions Students belonging To SC/ST/OBC/ [BE 2021-22: ₹3.5 Cr. Exp. 2020-21: ₹0.58 Cr.]	<ul style="list-style-type: none"> Annual Family income is not applicable in case of SC/ST students. Annual family income ceiling of the parents for OBC students- ₹3 lakh per annum. The students are eligible who secure 60% or more marks in previous Examination and get admission in recognized college/ technical institution. 	<ul style="list-style-type: none"> <u>Scholarship Amount</u> <ul style="list-style-type: none"> (i) ₹8,000 to 15,000 per annum for day scholar depending on course, (ii) ₹12,000 to ₹24,000 per annum for hosteller depending on the courses. 	2019-20 1,260 2020-2021* 596
5	Vocational & Technical Scholarships to SC/ST/OBC students [BE 2021-22: ₹0.40 Cr. Exp. 2020-21: NIL]	<p>For SC/ST/OBC students:</p> <ul style="list-style-type: none"> Students receiving technical education in various Industrial Training Institutes (ITIs) being run by Govt. of NCT of Delhi Family income does not exceed ₹ 2 lakh per annum 	<ul style="list-style-type: none"> Day Scholars: ₹210 per month Hosteller: ₹360 per month 	2019-20- Nil 2020-21- NIL
6.	Financial assistance/scholarship of SC students for pursuing higher studies abroad [BE 2021-22: ₹5.00 Cr. Exp. 2020-21: ₹ 0.05 Cr]	<ul style="list-style-type: none"> Total family income from all sources should not exceed ₹ 8 lakh per annum. The candidate must be a domicile of Delhi." or "The candidate must be a bona fide resident of Delhi having any documentary proof of residence in Delhi for at least last five years Only one child for the same parents/guardian will be eligible Minimum qualification for PhD- 55% marks or equivalent grade in relevant Master's Degree. -For Master's Degree- 55% marks or equivalent grade in relevant Bachelor Degree. Age- Below 30 years as on cut- off date. Other criteria mentioned in the Guidelines. 	<ul style="list-style-type: none"> ₹5 lakh per annum subject to maximum of ₹20 lakh for the entire period of the duration of Ph.D. course (04 yrs) or actual amount whichever is less. ₹5 lakh per annum subject to a maximum of ₹10 lakh for Master's degree (02 yrs) or actual amount whichever is less. 	2019-20- Nil 2020-21- 01

IV

DEPARTMENT FOR THE WELFARE OF SC/ST/OBC

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
7	Post- Matric Scholarship for SC Students [CSS] [BE 2021-22: ₹10.00 Cr. Exp. 2020-21: NIL]	<ul style="list-style-type: none"> For pursuing post matriculation/post secondary (college /university) level studies Parents/guardians' income from all sources does not exceed ₹ 2.5 lakh per annum. 		2019-20 19,537 2020-21 * NIL
#Name of courses		Financial Assistance for Day Scholars (₹ per month)	Financial Assistance for Hostlers (₹ per month)	
Group I courses: Degree, PG level courses in medicine, engineering, architecture, agriculture veterinary etc. , PG Diploma in management and medicine, CA/ICWA/CS/ICFA, M.Phil, PhD and Post Doctoral Programme in Group I , II and III courses		550	1200	
Group II courses: Professional courses like pharmacy, nursing, hotel management etc. for which entrance qualification is 10+2 and vocational courses etc. where entrance qualification is XII and above.		530	820	
Group III courses: All other courses leading to graduate degree not under Group I and Group II i.e. B.A./ B.Sc/B.Com/ MA/M.Sc. etc		300	570	
Group IV courses: All post matriculation non degree level courses with entrance qualification class 10 th like ITI, 3 years diploma in polytechnics etc.		230	380	

IV

DEPARTMENT FOR THE WELFARE OF SC/ST/OBC

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
8	Pre - Matric Scholarship for SC Students [CSS] [BE 2021-22: ₹2.53 Cr. Exp. 2020-21: NIL]	For class IX & X (For Schedule Caste) <ul style="list-style-type: none"> • Parents/guardians' income from all sources does not exceed ₹ 2.5 lakh per annum. • Caste certificate issued by the Competent Authority of GNCTD. 	For Class IX & X <ul style="list-style-type: none"> • <u>Scholarship:-</u> ₹225 per month for day scholar & ₹750 per month for Hosteller for 10 months in a year. • <u>Books and Adhoc Grants:</u> - ₹525 per annum for day scholar - ₹1,000 per annum for Hosteller 	2019-20 14,643 2020-21* NIL
9	Post - Matric Scholarship for OBC Students [CSS] [BE 2021-22: ₹2.00 Cr. Exp. 2020-21: ₹2.00 Cr.]	For OBC students <ul style="list-style-type: none"> • For class of XI to Ph.D. (including technical/professional courses) • Parents/guardians' income from all sources does not exceed ₹ 1 lakh per annum 	<ul style="list-style-type: none"> • Maintenance Allowance- ₹160 - ₹750 per month depending upon category of courses and the student whether day scholar or hostler • Reimbursement of compulsory & non-refundable fees paid by students on the basis of actual receipts submitted in accordance to GoI norms. 	2019-20 8,948 2020-21 6,713

IV

DEPARTMENT FOR THE WELFARE OF SC/ST/OBC

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
10.	Pre - Matric Scholarship for OBC Students [CSS] [BE 2021-22: ₹1.00 Cr. Exp. 2020-21: ₹1.00 Cr.]	<p>For OBC Students</p> <ul style="list-style-type: none"> • For pre-matric stage (class I-X) • Parents/guardians' income from all sources does not exceed ₹ 2.5 lakh per annum • Caste certificate issued by the Competent Authority of GNCTD. • Minimum 60% attendance in the previous year/class. 	<ul style="list-style-type: none"> • Scholarship: ₹100 per month for day scholar (class I-X) for 10 months in a year • ₹500 per month for hosteller (class III-X) for 10 months in a year. • Adhoc Grants: ₹500 per annum to all students i.e. day scholar as well as hosteller. 	2019-20 11,205 2020-21* 6,666
11.	HOSTEL FOR SC/ST/OBC BOYS AT DILSHAD GARDEN [BE 2021-22: ₹3.40 Cr. Exp. 2020-21: ₹1.28 Cr.]	<ul style="list-style-type: none"> • Studying in class-XII and above in government or recognized school or colleges. • Income limit of the parents of the students, who seek admission in the hostel for SC/ST/OBC should not be more than ₹ 2 lakh per annum. • Need not be resident of Delhi but SC/ST certificate of that particular state is required from where he comes for education in Delhi. 	<ul style="list-style-type: none"> • All facilities in the hostel of boarding and lodging are provided free of cost. 	2019-20 Capacity -100 Admission-55 2020-21 * Capacity -100 Admission-NIL
12.	HOSTEL FOR SC/ST/OBC GIRLS AT DILSHAD GARDEN [BE 2021-22: ₹0.92 Cr. Exp. 2020-21: ₹0.60 Cr.]	<ul style="list-style-type: none"> • SC/ST/OBC Students are studying in class-XII and above in government or recognized school or colleges. • Income limit of the parents of the students, who seek admission in the hostel for SC/ST/OBC should not be more than ₹ 2 lakh per annum. 	<ul style="list-style-type: none"> • All facilities in the hostel provided free of cost 	2019-20 Capacity -60 Admission-55 2020-21* Capacity -60 Admission-NIL

IV

DEPARTMENT FOR THE WELFARE OF SC/ST/OBC

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
13.	DILLI SWAROJGAR YOJNA FOR SC/ST/OBC/MINORITY TIES [BE 2021-22: Nil (However, ₹56 Cr. given to DSFDC as interest free loan under this scheme) Exp. 2020-21: Nil]	<ul style="list-style-type: none"> Resident of Delhi at least for last five years Between the ages from 18 to 50 years. Annual family income from all sources does not exceed ₹ 2 lakh per annum 	<ul style="list-style-type: none"> A loan up to ₹5 lakh is provided to an entrepreneur willing to start a venture in Delhi. 	2019-20 NIL 2020-21: 04
14	Jai Bhim Mukhyamantri Pratibha Vikas Yojana [BE 2021-22: ₹120.00 Cr. Exp. 2020-21: ₹ 1.51Cr.]	<ul style="list-style-type: none"> Student belonging to SC/ST/OBC/EWS residing in Delhi and pass out 10th and 12th class from the school in Delhi Total family income of not more than 8 lakh per annum. 	<ul style="list-style-type: none"> To provide quality coaching for economically disadvantaged SC/ST/OBC/EWS candidates to enable them to complete in competitive examinations and succeed in obtaining an appropriate job in Public/Private Sector. Full admissible coaching fee is to be provided by the Government Monthly stipend of ₹2,500 per student will be paid for local students for attending tuition classes. 	2019-20: 2,071 2020-21* 941

* Less achievement due to Covid-19 pandemic

V

DIRECTORATE OF EDUCATION



S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Free supply of text books [BE 2021-22: ₹201 Cr. Exp. 2020-21: ₹148.90 Cr.]	All students in Govt. & Aided schools from Nursery to XII class irrespective of income and gender are covered under the scheme.	<ul style="list-style-type: none"> Good quality kits to students of nursery classes through DBTB. Text Books are provided to students of class I to VIII through DBTB and also a cash subsidy of ₹ 300/-and ₹ 400/- given to the students of (primary(I-V) and upper primary (VI - VIII) respectively) towards writing material through DBT. Cash in lieu of books is provided to students of <ul style="list-style-type: none"> -Class IX @ ₹600 -Class X @ ₹700 -Class XI&XII @ ₹800 In case of aided schools and private schools admitted against free ship quota, cash subsidy is disbursed directly into student's bank account. Cash subsidy of ₹30/- per student per annum to all students of classes VIII, IX and X and those students of classes XI and XII who opt mathematics as subject is given for purchase of Geometry Box. 	<p>2019-20 ₹16,77,764 (₹13,10,578 Aadhar seeded ₹3,67,186 through ECS)</p> <p>2020-21 ₹16.17 lakh students</p>

V

DIRECTORATE OF EDUCATION

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
2.	Subsidy for School Uniforms to the students. [BE 2021-22: ₹250 Cr. Exp. 2020-21: NIL.]	<ul style="list-style-type: none"> All students from class Nursery to XII (irrespective of gender and income) from government & Aided school All students admitted in Private Schools against freeship quota. 	<ul style="list-style-type: none"> Effective Rates from 2017-18 & onwards <ul style="list-style-type: none"> Nursery to V - ₹1100 p.a. VI to VIII - ₹1400 p.a. Class IX to XII - ₹1500 p.a. 	<p>2019-20 17,12,198 beneficiaries from Delhi Govt. and Aided Schools</p> <p>2020-21 NIL*</p>
3.	Welfare Of Educationally/Economically Backward Minorities [BE 2021-22: ₹20 Cr. Exp. 2020-21: NIL]	<ul style="list-style-type: none"> All Muslims and Buddhists/Neo Buddhists student Parental income should not exceed ₹ 2 lakh per annum. 	<ul style="list-style-type: none"> ₹ 500/- p.a. to the students of Class 1 to 8. ₹ 1,000/- p.a to the students of Class 9 to 12. Cash transfer through DBT 	<p>2019-20 2,57,233 Educationally / Economically Backward Minorities students</p> <p>2020-21 NIL*</p>
4.	Chief Ministers Scholarship For Meritorious Students [BE 2021-22: ₹8 Cr. Exp. 2020-21: NIL]	<ul style="list-style-type: none"> Students of class VII-XII in government schools who secure A1 & A2 Grades only (80% &above marks in aggregate where marks are awarded instead of Grades) in preceding class. No parental income limit for this scheme. 	<ul style="list-style-type: none"> ₹ 2,500/- p.a. to students of class VII to XII through DBT. 	<p>2019-20, 29,508 students of classes VII to XII</p> <p>2020-21 NIL*</p>

V

DIRECTORATE OF EDUCATION

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
5.	Free Transport Facility To Girls In Rural Areas [BE 2021-22: ₹4 Cr. Exp. 2020-21: NIL]	<ul style="list-style-type: none"> Free transport to girls from rural areas where schooling facility is not available. 	<ul style="list-style-type: none"> Bus (Low floor) transport provided free of cost for girl students. Presently, DTC buses are provided in 07 schools in villages of Districts North West and South West. The schools are: SKV Bakhtawarpur, SKV Prahaldpur, SKV Daryapur Kalan, SKV Narela No.1, SKV Alipur, in North-West (A), SKV Qutabgarh in North West-B, and SKV Chhawla in South West-B. 	2019-20 Approx 4,000 girl students of class I-XII were benefitted under the scheme. 2020-21 NIL*
6.	Right To Education Act [BE 2021-22: ₹300 Cr. Exp. 2020-21: ₹218.89 Cr.]	<ul style="list-style-type: none"> In compliance of RTE Act 2009, Per Child Expenditure is reimbursed to Private Unaided Schools of DOE and Local Bodies for the students admitted under EWS quota. Cost of education to students of weaker section admitted in unaided schools under Right to Education Act 2009 is reimbursed 	Per child expenditure reimbursed <u>Class I to V</u> <ul style="list-style-type: none"> ₹ 2,242 per month & Subsidy for uniform- ₹ 1,100/- per year <u>Class VI to VIII</u> <ul style="list-style-type: none"> ₹ 2,225 per month & Subsidy for uniform - ₹ 1,400/- per year 	2019-20: 35,962 students of EWS and DG category given admission in the private unaided schools on the basis of online lottery. 2020-21: 35275
7.	Menstrual Hygiene Among Adolescent Girls In Schools (Kishori Scheme) [BE 2021-22: ₹20 Cr. Exp. 2020-21: ₹7.30 Cr.]	<ul style="list-style-type: none"> All girls in Govt. and Aided schools from Class VI to XII are eligible. 	<ul style="list-style-type: none"> One pack of sanitary Napkins is provided every month to each girl from class VI to XII in Govt. and aided Schools. 	2019-20 About 8.00 lakh 2020-21 Approx 8.20 Lakh per month

V

DIRECTORATE OF EDUCATION

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
8.	Mid Day Meal Programme (CSS+ State) [BE 2021-22: ₹164 Cr. Exp. 2020-21: ₹148.07 Cr.]	<ul style="list-style-type: none"> All children of primary and upper primary classes of Govt., Govt.-Aided & Local Body schools and children studying in non formal education centers are provided with mid day meals. Meals includes rice & wheat based items such as aloo/chole poori, sambhar /kadhi with rice etc. 	<ul style="list-style-type: none"> Cooked meal to all schools of Govt. of Delhi including Aided Schools. Under Primary (I to V): 100 gm per child per day per meal. Upper Primary (VI to VIII) : 150 gm per child per day per meal. 	2019-20 About 16.06 lakh students 2020-21: 15.38 Lakh Students
9.	Inclusive Education For Disabled At Secondary Stage (IEDSS) [BE 2021-22: ₹80 Cr. Exp. 2020-21: ₹56.75 Cr.]	<ul style="list-style-type: none"> Scheme covers all children studying at Pre-school to Class XII in Government, Government-aided, Local Body and Local Body Aided schools with one or more disabilities as defined under the Rights of persons with Disabilities Act, 2016. 	<ul style="list-style-type: none"> Financial assistance upto Rs.3500/- per child per annum for students with disability for specified items. It includes intervention such as medical assessment, transport allowance, reader allowance, stipend for girls, teaching learning materials, Services of Attendant, Braille books etc. A top up @ Rs.600/- per child per annum is provided towards scholarship for each child with disabilities. 	2019-20 Assistance was provided as under:- <ul style="list-style-type: none"> Reader allowance @ Rs.2500 for 10 months to 850 Children With Special Needs (CWSN) Escort allowance @ Rs.2500/- for 10 months to 1819 CWSN. Therapeutic allowance @ Rs.2000/- for 10 months to 2656 CWSN. Transportation allowance @ Rs.2000/- for 10 months to 2358 CWSN

V

DIRECTORATE OF EDUCATION

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
			<ul style="list-style-type: none"> • Stipend for Girls @ Rs.2000 for 10 months to 7421 CWSN. • Top-up scholarship @ Rs.600 /- p.a. to 11344 CWSN <p><u>2020-21</u> Assistance was provided as under:-</p> <ul style="list-style-type: none"> • Reader allowance @ Rs.660 for 6 months to 742 CWSN • Escort allowance @ Rs.1500/- for 6 months to 2358 CWSN. • Therapeutic allowance @ Rs.2000/- for 10 months to 2506 CWSN. • Transportation allowance @ Rs.1200/- for 6 months to 2321 CWSN • Stipend for Girls @ Rs.2000/- for 10 months to 7537 CWSN. • Top-up scholarship @ Rs.600 /- p.a. to 11602 CWSN 	

V
DIRECTORATE OF EDUCATION

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
10.	Play & progress- Financial Assistance to school Students for Excellence in sports [BE 2021-22: ₹15 Cr. Exp. 2020-21: ₹0.57 Cr.]	<ul style="list-style-type: none"> Training and coaching facility provided to following eligible students of schools recognized by DoE: <ul style="list-style-type: none"> I) He/she ranked among the top 8 Delhi State ranking of DSSA or II) He/she is a member of State Team reached atleast in semi finals/national tournaments organized by recognized federation/associations recognized by M/o Youth Affairs, GoI Or iii) he/she has showed extra ordinary performance in his/her age category at national/State level. Financial assistance to the school students under the age group of upto 14 yrs. and from 14 to 17 yrs. 	<ul style="list-style-type: none"> Financial assistance for under 14 age group @ ₹. 2.00 lakh per annum ₹. 3.00 lakhs per annum for the students between 14 to 17 years to meet the cost of travel, kits, equipments, diet, medical etc. 	2019-20 307 sportspersons 2020-21 NIL*

*Schemes could not be implemented as schools were closed due to COVID-19



VI

DIRECTORATE OF HIGHER EDUCATION

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Delhi Higher Education and Skill Development Guarantee Scheme [BE 2021-22: ₹0.01 Cr. (Trust Scheme)] Exp. 2020-21: 0.10 Cr.]	<ul style="list-style-type: none"> Education loan is provided to the students to pursue higher education from Government and private/self financing institutions located in Delhi and having NAAC/NBA-A+ Grading and who have passed their class 10th &/or 12th from Delhi. The benefit of the scheme has been extended for the students who have passed class 10th &/or 12th from Delhi and pursuing higher education from Govt. university/college/institution located outside Delhi (within India). 	<ul style="list-style-type: none"> Education loan up-to ₹ 10 lakh provided through member banks (located in Delhi) 	<p>2019-20, An amount of ₹73.39 lakh was given as Education loan to 18 students</p> <p>2020-21 Education loan to 03 students</p>
2.	Merit Cum Means Linked Financial Assistance Scheme [BE 2021-22: (Trust Scheme)] Exp. 2020-21: (Assistance is given from "Delhi Higher Education Aid Trust")	<ul style="list-style-type: none"> Category 1- Students of families who are Beneficiary under National Food Security Scheme & possess the Card issued under the Scheme + have secured 60% qualifying aggregate percentage. Category 2- Students not covered under category 1 but whose family income is upto ₹ 2.50 Lakh p.a.+ have secured 60% qualifying aggregate percentage. Category 3- Students of families with income above ₹ 2.50 Lakh p.a. but not exceeding ₹6 Lakh p.a. and have secured 60% qualifying aggregate percentage. 	<ul style="list-style-type: none"> Category 1: 100% tuition fee Category 2: 50% of tuition fee Category 3: 25% of tuition fee 	<p>2019-20 Financial assistance amounting to ₹24.01 crore was provided to 3760 students</p> <p>2020-21 Out of Total 6927 Applications received, 3073 Application have been approved for sanction</p>

VII

DIRECTORATE OF TRAINING & TECHNICAL EDUCATION

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Welfare Programme for SC/ST Student-SCSP(Coaching cum guidance scheme for SC/ST students) [BE 2021-22: 0.61 Cr. Exp. 2020-21: 0.44 Cr]	<ul style="list-style-type: none"> For SC/ST Student of society 10th pass students or equivalent with English as a compulsory subject. 	<ul style="list-style-type: none"> Free of cost training in typing and stenography (English) including coaching of General Knowledge and English. Free stationery provided to the trainees Vocational guidance to trainees by arranging special lectures. 	2019-20 42 2020-21 42
2.	Technical Education Community Outreach Scheme (TECOS) [BE 2021-22: 0.60 Cr. Exp. 2020-21: 0.04 Cr.]	<ul style="list-style-type: none"> Underprivileged persons residing in slum/JJ clusters/rural areas of Delhi. The training program is conducted through empanelled institutes/ NGOs. 	<p>Various training programmes in trades like Tailoring, Cutting, Dress Making, Hospitality, Computer Fundamentals, Salesmanship in Retail, Mobile Repairing, Printing etc.</p>	2019-20 700 2020-21 600
3.	Delhi Government Funded Scholarship Schemes [BE 2021-22: 2.14 Cr, Exp. 2020-21: 1.37 crore]			
I	Merit Scholarship	<ul style="list-style-type: none"> For the students of ITIs/ Polytechnic /DSEU who have secured 80% and above marks in the previous year's examination No limit for parental income 	<ul style="list-style-type: none"> Rs. 950/- per month. 	2019-20: 815 2020-21: 808
II	Merit-cum-means Scholarship for economically weaker section	<ul style="list-style-type: none"> For the students of ITIs/ Polytechnic /DSEU who have secured 70% and above marks in the previous year's examination Students whose parental family income is less than ₹2 lakh. 	<ul style="list-style-type: none"> Rs. 700/- per month for day scholars Rs. 1,025/- per month for hostlers. 	2019-20: 565 2020-21: 678

VIII

INDUSTRIES DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	RAJIV GANDHI SWAVLAMBAN ROZGAR YOJNA (RGSRY) [BE 2021-22: ₹ 1.25 Cr. Exp. 2020-21 ₹ 0.31 Cr.]	<ol style="list-style-type: none"> 1. All commercial professionals 2. Small scale industrial units shall become eligible for financial aid of loan within the limits of the budget under the preview of Delhi Khadi & Village Industries Board- Rajiv Gandhi Swavlamban Rozgar Yojna. Small scale industrial undertaking should have total investment of plant, machinery & equipment not exceeding the ceiling prescribed for small scale units by the Central Government from time to time and must be located within the National Capital Territory of Delhi. 3. Passed out candidates from any technical/professional institutions recognized by the Government & its autonomous/ undertaking bodies without further any training. • Age limit: 18 years to 50 Years. • Any one of the following can avail loan under the scheme:- a) School/college dropouts above the age of 18 years. b) Individual entrepreneurs c) Trade professionals, d)Artisans 	Financial assistance in the shape of loan up to Rs. 3.00 lakh & subsidy @15% of project cost subject to ceiling of Rs.7500/- per entrepreneur	2019-20 Old 13 New 05 Total 18 Amount Disbursed Grant: 1.12 Lakh Loan: 23.09 Lakh 2020-21 Old 3 New 12 Total 15 Amount Disbursed Grant: 0.90 Lakh Loan: 32.94 Lakh



VIII

INDUSTRIES DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
2.	<p>Prime Minister Employment Generation Programme (PMEGP)</p> <p>[Targets 2021-22 Tentative targets for Delhi (including KVIC)</p> <p>No. of Projects 96</p> <p>Margin Money Rs. 287.45 lakh]</p>	<ol style="list-style-type: none"> Individuals above 18 years of age No income ceiling for assistance for setting up projects under PMEGP. If the cost of projects is above 10.00 lakh in manufacturing sector and above Rs. 5.00 lakh in the business/service sector, the beneficiary should possess at least VIII Standard pass educational qualifications. Self help groups (including those belonging to BPL provided that they have not availed benefits under any other scheme) are also eligible for assistance under PMEGP. Institutions registered under Societies Registration Act 1860. Production Co-operative societies. Charitable Trusts. The second financial assistance under PMEGP for expansion of the existing successful PMEGP/Mudra units. 	<ol style="list-style-type: none"> The maximum cost of project/unit admissible under manufacturing sector is Rs. 25.00 lakh. The maximum cost of project/unit admissible under business/service sector is Rs. 10.00 lakh. Rate of subsidy (of projects cost) for setting up of new micro enterprise (units): <ul style="list-style-type: none"> i. General Category <ul style="list-style-type: none"> • Urban: 15% • Rural: 25% ii. Special (including SC/ ST/OBC /Minorities/Women, Ex servicemen, Physically handicapped, NER, Hill and Border areas etc. <ul style="list-style-type: none"> •Urban: 25% •Rural: 35% The balance amount of the total project cost will be provided by banks as term loan. 	<p>2019-20 92 (Margin Money disbursed- Rs. 108.79 Lakh)</p> <p>2020-21 72 (Margin Money disbursed- Rs. 145.61 Lakh)</p>

IX

FOOD AND SUPPLIES DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1	National Food Security Act, 2013 [Only Commission & Transportation Cost for ration paid by Govt. of NCT of Delhi, Ration is funded by Govt. of India]	The households having annual income of less than ₹1 lakh and fulfilling the following criteria will be considered as eligible households for inclusion in the "Priority Household Category (PR)"/Antyodaya Anna Yojana (AAY) category as the case may be: (a) Geographically, Socially and Occupationally Vulnerable Groups (i) Residents of slums (ii) Residents of resettlement colony of F, G & H categories. (iii) Residents of notified abadies in rural villages (iv) Shelterless, (v) Transgenders (vi) Households with disabled people (as defined in Persons with Disabilities Act 1995) subject to submission of prescribed medical certificate. (vii) Single women (including widows, unmarried and separated and deserted women), living in household as dependent or as head of household (viii) Children living without protection. (ix) Occupationally vulnerable groups like Rag-pickers, unskilled construction workers, porters, casual daily wage labour, casual domestic workers, cycle rickshaw drivers, unskilled workers in small household enterprises, unskilled workers in household industries.	Specified Food Articles (SFAs) at subsidized rates: <u>Wheat-</u> AAY- 25 kg per card per month @ Rs. 2 per kg. PR- 4Kg per member per month @ Rs. 2 per Kg <u>Rice-</u> AAY- 10 kg per card per month @ Rs. 3 per kg. PR- 1 Kg per member per month @ Rs. 3 per Kg <u>Sugar-</u> AAY- 1 kg per card per month @ Rs. 13.50 per kg.	2019-20: No. of AAY beneficiaries: 2,78,944 No. of PR beneficiaries: 68,29,284. 2020-21:- No. of AAY beneficiaries: 281039 No. of PR beneficiaries: 69,96,956
		(b) Other Households : Other Households having annual income of less than ₹1 lakh per annum. Applicants belonging to nine categories in Para- a (above) will not be required to submit income certificate. Self certification regarding their income and occupation will be enough subject to field verification. Similarly self certification as shelterless, being single women, children without protection or occupationally vulnerable group will be admissible. In case of residents of notified village abadies, certificate from revenue authorities will be necessary.		

X

HEALTH DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Financial Assistance to affected/ infected AIDS/HIV persons [BE 2021-22: ₹18.50 Cr. Exp. 2020-21: ₹15 Cr.]	<ul style="list-style-type: none"> • Financial assistance to the eligible people living with HIV/AIDS • Annual family income of the beneficiary should not be exceeding ₹1 Lakh. • Should be a resident of Delhi for last 03 years • Should be on regular Anti Retro-Viral Treatment (ART) at any of the ART centers in Delhi 	<ul style="list-style-type: none"> • Financial Assistance to eligible PLHA's will be provided @ ₹2,200/- per month. (w.e.f. 07/08/2020) 	<p>2019-20- 4,299</p> <p>2020-21 5,257</p> <p>Out of 5,257 beneficiaries , 290 reported died, 102 migrated/ transfer out to other state, 120 are found ineligible due to LFU status, 12 found not eligible due to completion of age18 years of affected children and at the end of the year 4,733 beneficiaries were active in the Scheme.</p>
2.	Financial assistance to double orphan/destitute children either infected or affected HIV/AIDS [BE 2021-22: Exp. 2020-21: Part of previous Scheme]	<ul style="list-style-type: none"> • Both parents are dead. • At least one of the parent have died due to HIV/AIDS • Proof of death of the parent due to HIV/AIDS to be ascertained from the Integrated Counseling & Testing Center (ICTC)/ ART Centers. • Proof of child being infected by HIV/AIDS to be checked from ICTC/ART Centers. • Eligible double orphan children may be staying with grandparents / close relatives (extended family) or may be in institutional care. 	<ul style="list-style-type: none"> • Double orphans Children infected by HIV/AIDS (Age- 0-18 years) ₹4,510/- per month (w.e.f. 07/08/2020) • Double orphans Children Affected by HIV/AIDS (Age- 0-18 years) ₹3,850/- per month (w.e.f. 07/08/2020) 	



X

HEALTH DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
3.	Mobile Health Scheme (MHS) [BE 2021-22: ₹23.34 Cr. Exp. 2020-21: ₹14.93 Cr. Covered under Establishment (Finance)]	<ul style="list-style-type: none"> Resident of JJ clusters/ underserved areas / Construction Sites/ Night shelters etc. 	<ul style="list-style-type: none"> MHS provide basic health care to people living in JJ Clusters / underserved areas /construction sites, night shelters etc. at their doorstep regularly but as per schedule all areas covered at least twice a week. MHS helps in implementing National Health Programmes MHS also provides health care services in special events like any National day/ National leaders birth celebrations etc., NCC/ other Camps, Health Melas, other gathering of any kind like Farmers protest site etc. 	<p>Total No. of patients attended by Mobile Health Team during 2019-20- 1,91,349</p> <p>New Patients: 1,08,003</p> <p>Old Patients: 83,346</p> <p>Total No. of patients attended by Mobile Health Team during 2020-21- 1,46,171</p> <p>New Patients: 84,166</p> <p>Old Patients: 62,005</p>
4.	Delhi Arogya Kosh: [BE 2021-22: ₹100 Cr. , Released Amount, 2020-21: ₹50 Cr.]			
I	Farishtey Scheme	<ul style="list-style-type: none"> Road traffic accident/ acid attack/thermal burning under the territory of NCT of Delhi Samaritans will be rewarded and they will also not be liable to any questions by the police 	<ul style="list-style-type: none"> Reimbursement to the treating hospital Rs 2,000 to Samaritans 	<p>2019-20: 4,299</p> <p>2020-21: 6,233</p>

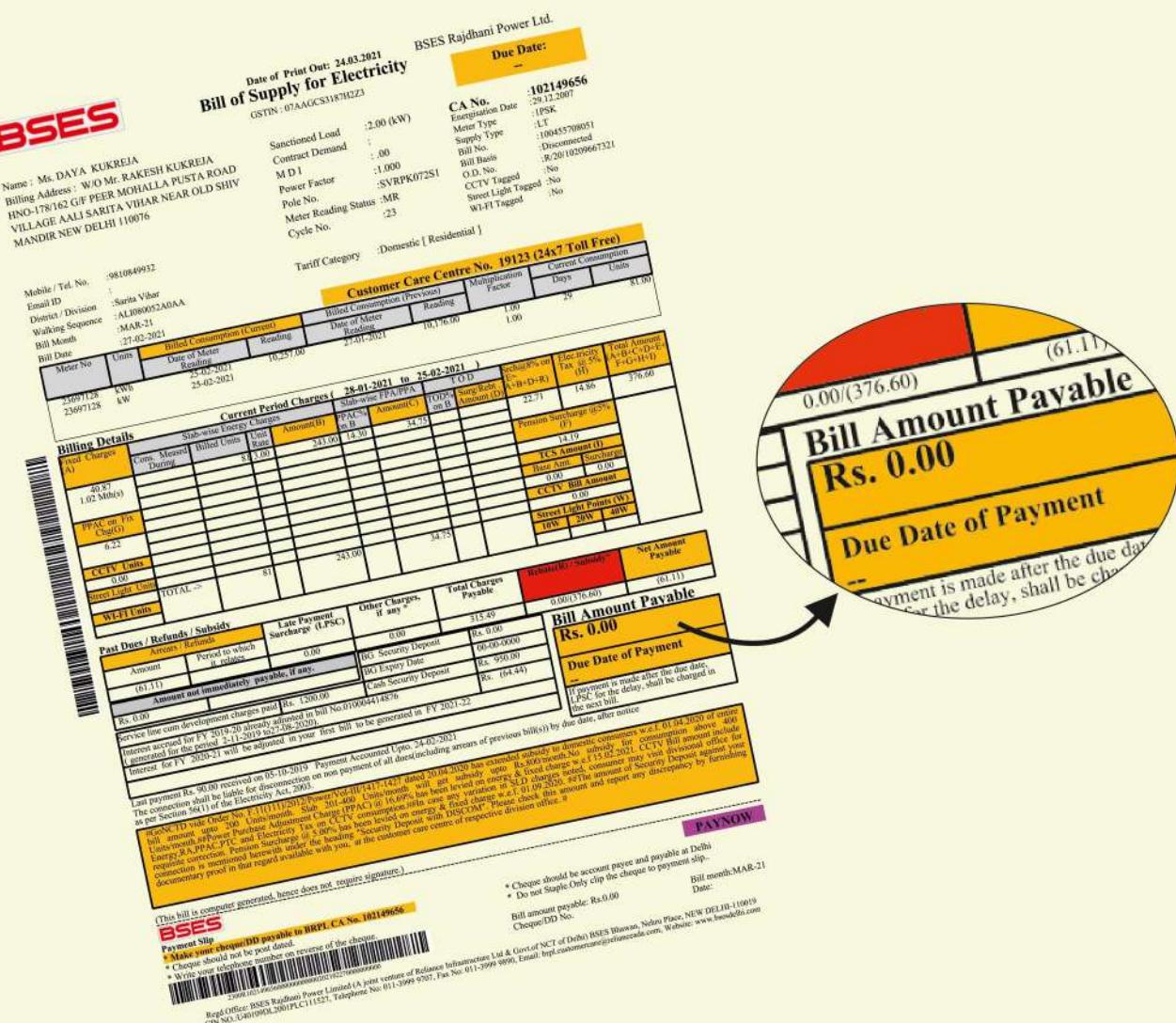
X

HEALTH DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
II	Scheme of free high end diagnostic to patients.	<ul style="list-style-type: none"> • Scheme of free high end diagnostic to patient identified on the basis of residence proof of Delhi referred by Govt. Hosp/ Polyclinics/ Mohalla Clinics / Delhi Govt. Dispensaries 	<ul style="list-style-type: none"> • Reimbursement to empanelled diagnostic centers 	2019-20: 78,867 2020-21: 56,758
III	Free Surgeries to eligible patients	<ul style="list-style-type: none"> • Scheme of free surgeries in private paneled hospitals referred by GNCTD Hospitals having waiting list of more than one month to patient identified on the basis of residence proof of Delhi 	<ul style="list-style-type: none"> • Reimbursement to empanelled hospitals. 	2019-20: 2,250 2020-21: 1,459
IV	Free Dialysis to the eligible patients	<ul style="list-style-type: none"> • Patients identified on the basis of Domicile certificate at least 3 years old issued from Area SDM, Ration Card, Voter ID, Driving license, Passport, extract from the electoral roll, Aadhar Card/ NFS Card • Annual income of less than ₹3 lakh 	<ul style="list-style-type: none"> • Reimbursement to empanelled hospitals. 	2019-20: 8,739 2020-21: 27,084
V	Financial Assistance to patients	<ul style="list-style-type: none"> • Patients identified on the basis of Domicile certificate at least 3 years old issued from Area SDM, Ration Card, Voter ID, Driving license, Passport, extract from the electoral roll, Aadhar Card/ NFS Card • Annual income of less than ₹ 3 lakh. 	<ul style="list-style-type: none"> • Aid for providing to treatment in govt. Hospitals in Delhi upto ₹ 5 lakh per patients. 	2019-20: 863 2020-21: 801

XI POWER DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Subsidy to Electricity Consumers through DISCOMs [BE 2021-22: ₹3,090 Cr. Exp 2020-21: ₹ 2939.99 Cr.]	<ul style="list-style-type: none"> Free electricity for domestic consumers consuming upto 200 units in a month and ₹ 800/- for consumption from 201 to 400 units in a month. Agricultural connection to get subsidy of fixed charges of ₹ 105 per KW per month. 100% subsidy upto 400 units to 1984 Sikh Riots victims in a month. Electricity subsidy to Lawyers Chambers within premises of Court complex on the same criteria of domestic consumers. 		2019-20 46.49 Lakh Consumers 2020-21 47.52 Lakh Consumers



XII

URBAN DEVELOPMENT DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	National Urban Livelihood Mission (NULM)]-(CSS) [BE 2021-22: ₹4.00 Cr. Exp. 2020-21: NIL]	<ul style="list-style-type: none"> Urban Poor as defined in NCT of Delhi <p>Criteria:</p> <ol style="list-style-type: none"> Valid Ration Card availed in the past 3 calendar months or Income Certificate issued by Revenue Department of Delhi certifying annual income of upto 3 lakhs 	<ol style="list-style-type: none"> Free of cost Skill Training of Urban Poor beneficiaries under EST&P component Business Loans to urban poor beneficiaries under SEP component - Individual - upto 2 lakhs and group - upto 10 lakhs Revolving fund of Rs. 10,000 to SHGs under DAY-NULM under SM&ID component 	<p>2019-20 ESTP- 179 candidates SEP- 4 Loanies SM & ID-333 beneficiaries under 30 SHGs</p> <p>2020-21 ESTP-1530 candidates (ongoing) 270 candidates (Certified)</p> <p>SEP-80 individual loans disbursed, 20 individual loans- Sanctioned by banks yet to be disbursed SHG-187 formed (1332 beneficiaries)</p>



XIII

ART, CULTURE & LANGUAGE DEPARTMENT

URDU ACADEMY

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Financial assistance to writers/ authors for publishing of their manuscripts [BE 2021-22: ₹0.08 Cr. Exp. 2020-21: NIL]	<ul style="list-style-type: none"> To the writers who are unable to publish their creative writings/articles/ poems due to financial crises. Inviting manuscript through advertisement. After receiving the manuscript, the experts are to be called for vetting and their recommendation placed before the award and cultural sub-committee and executive committee for final approval. 	₹25,000/- or 85% of the cost of publication which- ever is less	2019-20 26 2020-21 Nil (Due to Covid-19)
2.	Monthly Financial Assistance to aged Urdu writers/poets/ journalists [BE 2021-22: ₹0.22 Cr. Exp. 2020-21: ₹0.21 Cr.]	<ul style="list-style-type: none"> To the needy writers/poets/ journalists etc. or their dependents who have no source of income and served his life for Urdu language, the Urdu Academy as per recommendation of Award and cultural programme sub-committee and approval of Executive Committee. 	₹10,000/- per month each to writer/poet/journalist etc. and ₹5000/- per month each to the dependents	2019-20 23 2020-21 22



XIII

ART, CULTURE & LANGUAGE DEPARTMENT

PUNJABI ACADEMY

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Pension to Authors / Artists or their dependent [BE 2021-22: ₹0.032 Cr. Exp. 2020-21: ₹0.032 Cr.]	<ul style="list-style-type: none"> Aged Writers and their dependents who are in indigent circumstances and their income from any source is not more than ₹7,500/- p.a. 	<ul style="list-style-type: none"> Rs. 6,600 per month per head (Online transaction) 	2019-20 5 2020-21 4



SAHITYA KALA PARISHAD

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Financial Assistance to old aged Artists [BE 2021-22: ₹0.15Cr. Exp. 2020-21: ₹0.051 Cr.]	<ul style="list-style-type: none"> Applicant be resident of Delhi. Age not less than 58 years. He/ She not in receipt of financial assistance from any other Govt. His / Her contribution in the field of arts must be significant. His / Her private means of income from all sources not exceed ₹4000/- p.m. 	<ul style="list-style-type: none"> ₹4,000/-per month per head (Online transaction) 	2019-20 10 2020-21 10

XIV

DELHI JAL BOARD

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Subsidy to Consumers through Delhi Jal Board: [BE 2021-22: ₹600 Cr. Exp. 2020-21: ₹600 Cr.]	<ul style="list-style-type: none"> • Consuming water up to 20 KL per month and having functional water meters • 100% subsidy to consumers consuming upto 20KL water • Consumers should have functional water meter in order to get the subsidy. • Eligible consumers fully exempted from payment of water bill including all components namely, water charges, sewerage maintenance charge, service charges, meter rent etc. (wherever applicable) 	<ul style="list-style-type: none"> • 100% subsidy to consumers consuming upto 20KL water 	2019-20 6.12 lakh 2020-21 6.83 lakh
2	*Mukhyamantri Mukt Sewer Connection Yojna [BE 2021-22: ₹1.00 Cr. Exp. 2020-21: ₹110Cr.]	<ul style="list-style-type: none"> • Free sewer connection given to the households by DJB for which subsidy is given to DJB 	<ul style="list-style-type: none"> • Subsidy given to Delhi Jal Board for giving free sewer connections to the households. 	2019-20 Nil New Scheme 2020-21 13,839
3.	GIA to DJB for water supply in JJ Cluster [BE 2021-22: ₹2.00 Cr. Exp. 2020-21: ₹7.00 Cr.]	<ul style="list-style-type: none"> • As per the policy, water supply is to be given in all 675 jhuggi cluster. • Feasibility report found that technical feasibility exists in 364 JJ Clusters. Policy is under consideration. 	<ul style="list-style-type: none"> • Expansion of piped water network in JJ clusters • Reduce no. of water tankers for supply of water. 	2019-20 30,015 metered connections provided in JJ Clusters 2020-21 30,554, metered connections provided in JJ clusters

* Shifted from Finance Department

XV

DUSIB

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Construction of Pay & Use Jansuvidha Complexes [BE 2021-22: ₹80.00 Cr. Exp. 2020-21 : ₹69.50 Cr.]	<ul style="list-style-type: none"> The scheme is to cover 9.51 lakh Slum Dwellers staying in notified slum areas and 17 lakh Jhuggi Dwellers staying in squatter settlements by encroaching public land. 	<ul style="list-style-type: none"> Basically intended to take care of the environmental problems generated through mass defecation in open by the Jhuggi Dwellers/Slum Dwellers. C/o 14 JSCs containing 357 WC seats provided (2019-20) and 2 JSC containing 103 seats provided during 2020-21 upto March 2021. 2,569 WC seats in 45 JSCs renovated/upgraded (2019-20) and 438 WC seats in 14 JSC renovated/upgraded during 2020-21 upto March 2021. 68 New portable toilets provided where there is no water and sewerage facility (2019-20) and 12 new portable toilets provided where there is no water and sewerage facility during 2020-21 upto March 2021. 	2019-20 3,46,560 2020-21 3,57,200
2.	Construction of Community Halls/ Basti Vikas Kendras [BE 2021-22: ₹7.00 Cr. Exp. 2020-21: ₹4.00 Cr.]	<ul style="list-style-type: none"> Part of JJ Clusters. 	<ul style="list-style-type: none"> Provide space for community to organize social/religious functions and for delivery of common packages of services C/o 8 BVKs Work completed (2019-20) BVKs / Community Halls renovated /upgraded on need basis 	NA
3.	Environment improvement in Urban Slum [BE 2021-22: ₹20.00 Cr. Exp. 2020-21: ₹20.00 Cr.]	<ul style="list-style-type: none"> Urban Slums which have been notified under Slum Areas (Improvement & Clearance) Act, 1956. As per orders of GNCTD, large number of J.J. Clusters having population of about 17 lakh. 	To provide basic amenities CC pavements and drains in JJ Bastis as per requirement.	No of families benefitted in 2019-20 6,30,508 2020-21 6,45,387

XV DUSIB

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
4	Operation and management of Shelter homes. BE 2021-22 30.00 Cr. Exp. 2020-21: ₹21.00 Cr.	All homeless are allowed to take shelter in 200 permanent shelter homes spread in all over Delhi. During each winter season water proof tents are being provided on need basis.	All Homeless are given facility of Blanket, Mattresses, Pillow, water, Electricity, Face Mask, Sanitizer, lunch & Dinner through the year and free of cost.	2019-20 18, 538 2020-21 7000



XVI

REVENUE DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
1.	Financial assistance / training allowance to NDA Cadets [BE 2021-22: ₹0.15 Cr. Exp. 2020-21: ₹0.05 Cr.]	<ul style="list-style-type: none"> Candidates should have been finally selected for NDA training. Candidate must be Indian citizen and bona fide domicile of Delhi. The Cadet is not in receipt of any other financial assistance/grant from Govt. of India or any authority except scholarship/stipend received on merit. 	<ul style="list-style-type: none"> Training grant of ₹2,000/- per month to each of National Defence Academy (NDA) Cadet from Delhi for three years of NDA training tenure. 	2019-20 27 2020-21: 16
2.	Delhi Wakf Board [BE 2021-22: ₹37.30 Cr., Exp. 2020-21:NIL]			
(i)	Financial assistance to Imams / Moazzins	<ul style="list-style-type: none"> Existing Imams and Moazzins 	<ul style="list-style-type: none"> Imams - ₹18,000/- per month and Moazzins - ₹16,000/- per month 	2019-20 2,482 2020-21 2,502
(ii)	Financial assistance to Widows	<ul style="list-style-type: none"> Widows of minority Community 	<ul style="list-style-type: none"> ₹2,500/- per month 	2019-20 551 2020-21 288
3.	Delhi Haj Committee [BE 2021-22: ₹2.7 Cr. Exp. 2020-21: ₹1.7 Cr.]	<ul style="list-style-type: none"> No criteria for resident of Delhi No Income Criteria Associated with Central Haj Committee 	<ul style="list-style-type: none"> Arrangement for Haj pilgrims: Accommodation, training program for Haj pilgrims, medical facilities, transport facility, supply of essential commodities, etc. 	2019-20 22,565 2020-21 NIL

XVI

REVENUE DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
4.	Pre-Matric Scholarship Scheme for Minority Students – CSS [BE 2021-22: ₹6.5 Cr. Exp. 2020-21: Nil]	<ul style="list-style-type: none"> • Minority community • Studying in Class I to X • Securing not less than 50% marks in the previous final examination • Annual income of parents/guardian from all sources <= ₹ 1.00 lakh. 	<ul style="list-style-type: none"> • Admission Fee for Class VI to X: ₹500/- p.a. (both hostler and day scholar) • Tuition Fee for Class VI to X: ₹350/- p.m. <p>Maintenance Allowance</p> <ul style="list-style-type: none"> • Class I to V*: ₹100/- p.m. for Day Scholar • Class VI to X: ₹600/- p.m. for Hosteller, ₹100/-p.m. for Day Scholar <p>* For 10 months in an academic year.</p>	2019-20 4,927 2020-21 Nil
5	Post-Matric Scholarship Scheme for Minority Students – CSS [BE 2021-22: Nil Exp. 2020-21: Nil]	<ul style="list-style-type: none"> • Minority community • Studying in Class XI to PhD. • Securing not less than 50% marks in the previous final examination • Annual income of parents/guardian from all sources <= ₹ 2.00 lakh. 	<ul style="list-style-type: none"> • Admission Fee & Tuition for Class XI to XII : ₹7000/- p.a. (both hostler and day scholar) • Admission Fee & Tuition for technical & vocational courses : ₹10000/- p.a. (both hostler and day scholar) • Admission & tuition fee for UG & PG Level: Rs. 3000 p.a. <p>Maintenance Allowance</p> <ul style="list-style-type: none"> • Class XI , XII including technical & vocational courses : ₹380/- p.m. for Hostlers & Rs. 230/- for day scholar • For courses at UG & PG level- Rs. 570/- per month for hostlers & Rs. 300/- for day scholar • For M.Phil & PhD- Rs. 1200/- per month for hostlers & Rs. 550/- per month for day scholar 	2019-20 27 2020-21 Nil

XVI

REVENUE DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries
6.	Merit-Cum-Means Based Scholarship Scheme for Minority Students – CSS [BE 2021-22: ₹0.04 Cr Exp. 2020-21: Nil]	<ul style="list-style-type: none"> Students of minority community >= 50% marks or equivalent grade in the previous final examination Annual income of parents/ guardians from all sources <= ₹ 2.50 lakh. 	<ul style="list-style-type: none"> Rate of Scholarship- Course Fee: ₹20,000/- p.a. Maintenance Allowance: ₹1,000/- p.m.* for Hosteller ₹500/- p.m* for Day Scholar (* For 10 months in an academic year) Full course fee reimbursement for 85 listed institutes 	2019-20 380 2020-21 Nil
7.	Mukhyamantari Teerth Yatra [BE 2021-22: ₹15 Cr. Exp. 2020-21: NIL]	<ul style="list-style-type: none"> Completed 60 years of age as on 1st Jan in the year in which the application is submitted. Must be a resident of Delhi. Can be availed by an eligible person only once in a life time. No Income criteria. 	<ul style="list-style-type: none"> Govt. assistance to eligible senior citizens by organizing different religious tours through DTTDC. 1,100 beneficiary per Assembly Constituency in Delhi in a Year. Estimated financial implication - ₹7000/ per person. 	2019-20 45,000 pilgrims 2020-21 NIL
8.	Services for Various Religious Activities [BE 2021-22: ₹28 Cr, Exp. 2020-21: ₹0.37 Cr.]	<ul style="list-style-type: none"> The objective of this scheme is to provide facilities and arrangements for the persons/visitors coming/participating in various religious activities, e.g, Urs Mela, Kailash Mansarovar Yatra, Kanwad Yatra, Ganesh Visarjan, Durga Visarjan, Chhat Puja, Phool Walon Ki Sair, Makar Sakranti/ Pongal/ Uttarayani. 	<ul style="list-style-type: none"> Revenue Department is vested with the responsibilities for making all necessary arrangements of tentage, electric items, catering, photography and videography of the function, installation of CCTV cameras and any other emergent requirement. 	2019-20 110 lakh participants (approx) 2020-21 NIL

XVII

TRANSPORT DEPARTMENT

S.No.	Name of the Scheme [Outlay & Exp.]	Eligibility criteria	Assistance (Cash/Kind)	No. of beneficiaries	
				2019-20	2020-21
1.	Subsidy to DTC for concessional passes [BE 2021-22: ₹ 80 Cr. Exp. 2020-21: ₹ 78.82Cr]	<ul style="list-style-type: none"> Students Concessional Passes to all Government approved institutions of Delhi Senior Citizens above 60 Years (All Route G.L.S.) AAY/PR-S. Divyangian/Disabled War Widows & their Dependents 	<ul style="list-style-type: none"> Issue of student pass at subsidized rate of Rs. 100/- per month. Issue of all route GLS pass at the subsidized rate of Rs. 50/- per month for Non-AC buses and Rs. 150/- per month for AC buses. Issue of all route GLS passes @ Rs. 500/- per month for non-AC buses. Free. Free. 	208454 1151425 62405 23730 5	14383 136510 21650 19842 -
2.	Subsidy to DTC for female commuters [BE 2021-22: ₹ 250 Cr. Exp. 2020-21: ₹ 114.86Cr]	<ul style="list-style-type: none"> All women commuters of DTC & cluster buses, for travel in AC & non-AC buses. 	<ul style="list-style-type: none"> Free travel facility in buses within Delhi to women all commuters (Delhi Govt. Reimburse Rs. 10/- for each Pink Pass issued to women commuters to DTC/Cluster buses) 	2019-20 10.58 crore Female commuters 2020-21 9.28 crore Female commuters	
3.	Subsidy to Cluster buses for female commuters [BE 2021-22: ₹ 236 Cr. Exp. 2020-21: ₹ 102.18 Cr]			2019-20 7.21 crore Female commuters 2020-21 8.84 crore Female commuters	

