

## Plan Values Per Fiscal Year and Distribution Key

### Description

You transfer the values that refer to the activity relationships on the sender. These are:

- **VALUE\_INDEX** : A unique key for the rows referred to in the INDEXSTRUCTURE table. The line is ignored if the index is not contained in INDEXSTRUCTURE.
- **SEND\_CCTR** : Sender cost center, must be filled together with SEND\_ACTIVITY.
- **SEND\_ACTIVITY**: Sender activity type, must be filled together with SEND\_CCTR.
- **SENBUSPROC** : Sender business process. You must specify either this field or SEND\_CCTR/SEND\_ACTIVITY.
- **ORDER\_CELEM** : Order settlement cost element. You must only specify this if you want to carry out order planning with senders.
- **QUANTITY\_FIX** : Fixed quantities for all periods.
- **DIST\_KEY\_QUAN\_FIX**: Distribution key for QUANTITY\_FIX. Required entry field.
- **QUANTITY\_VAR** : Variable quantity for all periods
- **DIST\_KEY\_QUAN\_VAR**: Distribution key for QUANTITY\_VAR. Required entry field.