

Version

Definition

Controlling-area-related summary of fiscal-year-dependent indicators for plan data, such as:

- **Delta version**
- Lock version
- Integrated planning
- Copying allowed
- Iterative prices
- Average prices
- Exchange rate type
- Value date

Use

Within a controlling area there exists precisely one actual- and plan version (version 0). The SAP system creates these automatically when you set up the controlling area. For plan version 0 you only need to maintain the fiscal-year-dependent version data.

As well as version 0, you can then create any number of additional plan versions and plan using the planning transactions.

You are not able to enter a version in the request screen for actual postings. Postings are made automatically in version 0 by the system.

You can use the prices of the activity types for version 0 to carry out actual allocation. This means that price planning within activity type planning should be either:

- Executed only within version 0 or
- You need to copy the alternative version on version 0 before the first actual posting if these prices are later to be used for direct activity allocation.

To carry out planning you must maintain the following fiscal-year-dependent parameters:

Fiscal-Year-Dependent Parameters

In Activity-Based Costing you also have the option of working with a delta version. To do this you must specify a valid version to which you want to make reference to. As soon as you specify a reference version, the system indicates the current version as the delta version. When you use a delta version, you must specify the business transactions to be added to the delta version in "User-defined business transactions for a delta version".