| As of Nov. 30, 2013      | Budget       | Expenditures |
|--------------------------|--------------|--------------|
| Renewable Energy Funding | \$210,000.00 | \$210,000.00 |
| Other State Funding      | \$0.00       | \$0.00       |
| Total State              | \$210,000.00 | \$210,000.00 |
| Required Local Match     | \$140,656.47 | \$140,656.47 |
| Federal Grant Funding    | \$0.00       | \$0.00       |
| Total Project Costs      | \$350,656.47 | \$350,656.47 |

## Grant 7030021: District Wood Heating in Fort Yukon

**Project Scope**: This project will complete the construction of the chip-fired biomass heating system in conjunction with the replacement of the GZ diesel power plant

**Project Status**: Construction of the gravel pad began fall of 2015. Construction of the building and installation of the boiler and district heating pipes is schedule for this construction season. Operation is expected late 2016 or early 2017.

| As of Nov. 30, 2013        | Budget         | Expenditures |
|----------------------------|----------------|--------------|
| Renewable Energy Funding   | \$2,318,255.00 | \$0.00       |
| Other State Funding        | \$0.00         | \$0.00       |
| Total State                | \$2,318,255.00 | \$0.00       |
| Required Local Match       | \$1,290,000.00 | \$0.00       |
| Federal Grant Funding      | \$0.00         | \$0.00       |
| <b>Total Project Costs</b> | \$3,608,255.00 | \$0.00       |