

Round II funding of \$303,000 to complete conceptual design and feasibility assessment of the project (#2194556). In addition to the feasibility assessment, Chitina has begun the permitting and design process using remaining feasibility funds. This new grant is a continuation of the work. Project permitting, obtaining site control, completion of final design and a final business plan will be completed. Permitting jurisdiction is outside the authority of the Federal Energy Regulatory Commission and is through the resource agencies of the State of Alaska. As requested by the grantee the Alaska Energy Authority, is administering this grant for CEI.

Project Status: The conventional run of the river hydro project has completed the design phase. Chitina Electric Inc. has applied for hydro construction funds from the most recent AEA REF and USDA HECG grant programs. Once they secure construction funds the project will move into the construction phase.

As of Nov. 30, 2013	Budget	Expenditures
Renewable Energy Funding	\$277,000.00	\$159,628.96
Other State Funding	\$0.00	\$0.00
Total State	\$277,000.00	\$159,628.96
Required Local Match	\$500,000.00	\$0.00
Federal Grant Funding	\$0.00	\$0.00
Total Project Costs	\$777,000.00	\$159,628.96