

As of Nov. 30, 2013	Budget	Expenditures
Renewable Energy Funding	\$1,463,200.00	\$1,463,200.00
Other State Funding	\$10,000,000.00	\$10,000,000.00
Total State	\$11,463,200.00	\$11,463,200.00
Required Local Match	\$23,731,049.51	\$23,731,049.51
Federal Grant Funding	\$0.00	\$0.00
Total Project Costs	\$35,194,249.51	\$35,194,249.51