| As of Nov. 30, 2013 | Budget | Expenditures |
|----------------------------|----------------|----------------|
| Renewable Energy Funding | \$2,000,000.00 | \$2,000,000.00 |
| Other State Funding | \$0.00 | \$0.00 |
| Total State | \$2,000,000.00 | \$2,000,000.00 |
| Required Local Match | \$500,000.00 | \$500,000.00 |
| Federal Grant Funding | \$0.00 | \$0.00 |
| Total Project Costs | \$2,500,000.00 | \$2,500,000.00 |