

<b>As of Nov. 30, 2013</b>	<b>Budget</b>	<b>Expenditures</b>
Renewable Energy Funding	\$317,788.00	\$75,744.60
Other State Funding	\$0.00	\$0.00
<b>Total State</b>	<b>\$317,788.00</b>	<b>\$75,744.60</b>
Required Local Match	\$41,458.00	\$28,680.00
Federal Grant Funding	\$0.00	\$0.00
<b>Total Project Costs</b>	<b>\$359,246.00</b>	<b>\$104,424.60</b>

**Grant 7071047: Galena Community Wood Heat Project 2**

**Project Scope:** This project will fund the construction of the biomass fueled district heating loop at the Galena Interior Learning Academy. This project is estimated to displace a total of 230,000 gallons per year of fuel oil, using an estimated 2,950 green tons of chips per year (40% moisture content).

**Project Status:** The final design of this project is in progress through a Round 6 Renewable Energy Fund grant. The construction grant will be issued when the final design is accepted. The community is completing the harvest for the first year of operation.

<b>As of Nov. 30, 2013</b>	<b>Budget</b>	<b>Expenditures</b>
Renewable Energy Funding	\$3,096,900.00	\$0.00
Other State Funding	\$0.00	\$0.00
<b>Total State</b>	<b>\$3,096,900.00</b>	<b>\$0.00</b>
Required Local Match	\$0.00	\$0.00
Federal Grant Funding	\$0.00	\$0.00
<b>Total Project Costs</b>	<b>\$3,096,900.00</b>	<b>\$0.00</b>