

TINTERN COMMUNITY COUNCIL - BUDGET 2016-2017-18

ITEM	Budget 2016-17	Spent	Budget 2017-18	Spent
REVENUE				
Clerk's Salary	4,000	3,551	3,500	3,421
Clerk's Home Allowance	350	350	350	350
Clerk's Expenses	500	444	400	407
Training	50	0	0	55
Cllr Expenses	100	0	100	0
Chair's Honoraria	300	300	300	300
Village Hall Hire	200	100	150	130
Insurance (Hall/Came&Co)	1,100	307	320	1346
Subs (OVW/SLCC)	250	254	250	186
Audit	300	331	400	409
Elections	0	0	0	183
Safety Inspections	100	92	100	92
Maintenance	750	2,186	1,000	534
REVENUE TOTAL	8,000	7,915	6,870	7,413
CAPITAL				
Village Hall	0	1,399	1,000	817.00 (panelling)
Churchyards	500	500	500	500
Tintern News	300	300	300	300
Tintern Website	200	150	60	100
Youth Brigade	200	500 Trip	200	500
Toddlers Group	200	200	200	200
Charities	100	150	100	100
Projects	8,000	9,080	7,500	5,900
Llandogo School	0	250	250	250
CAPITAL TOTAL	9,500	12,529	10,110	8,667.00
TOTAL EXPENDITURE	17,500	20,444	16,980	16,080
Appropriate sum for 20 2017/18	will be £7.57	642 on Electoral Roll in 2017.		683 on electoral roll for 2017-18.

Projects include:- Quayside Path £3704.38p/Japanese Knotweed Removal £700.

As Wharf Legal Costs of £2,000 & Toilet of £2,500 were not claimed in 2016-17

these will come into 2017-18.

VAT Refund to Jan 2018 - £1,032.12