

TINTERN COMMUNITY COUNCIL - BUDGET 2017-2018-19

ITEM	Budget 2017-18	Spent	Budget 2018-19	Spent
REVENUE				
Clerk's Salary	3,500	3,421	3,500	
Clerk's Home Allowance	350	350	350	
Clerk's Expenses	400	407	400	
Training	0	55	50	
Cllr Expenses	100	0	0	
Chair's Honoraria	300	300	300	
Village Hall Hire	150	130	150	
Insurance (Hall/Came&Co)	320	1,346	1,400	
Subs (OVW/SLCC)	250	186	200	
Audit	400	409	400	
Elections	0	183	0	
Safety Inspections	100	92	100	
Maintenance	1,000	534	600	
REVENUE TOTAL	6,870	7,413	7,450	
CAPITAL				
Village Hall	1,000	817	1,000	
Churchyards	500	500	500	
Tintern News	300	300	300	
Tintern Website	60	100	100	
Youth Brigade	200	500	200	
Toddlers Group	200	200	200	
Charities	100	100	100	
Projects	7,500	5,900	5,000	
Llandogo School	250	250	250	
CAPITAL TOTAL	10,110	8,667	7,650	
TOTAL EXPENDITURE	16,980	16,080	15,100	

Appropriate sum for 2018-19 will be £7.86

683 on electoral roll

Projects 2018-19:-

Benches - £750

Sports Pavilion Lean-to - £1,500

Angiddy Trail Leaflet - £1,000

Sacred Sight & Sound Festival - £500