

TINTERN COMMUNITY COUNCIL - BUDGET 2015/16

ITEM	Budget 2014/15	Spent	Budget 2015/16	Spent
REVENUE				
Clerk's Salary	4,200	3687	4,200	3528
Clerk's Home Allowance	350	350	350	350
Clerk's Expenses	500	341	500	415
Training	100	0	100	0
CLlr Expenses	100	68	100	64
Chair's Honoraria	300	300	300	300
Village Hall Hire	150	72	150	152
Insurance (Hall/Came&Co)	1,000	979	1,000	1044
Subs (SLCC,OVW,CWVC)	220	348	220	149
Audit	250	301	300	301
Elections	100	0	100	0
Safety Inspections	100	89	100	89
Maintenance	600	553	750	1178
REVENUE TOTAL	7,970	7,088	8,170	7,570
CAPITAL				
Village Hall			1,000	
Churchyards	500	500	500	500
Tintern News	500	500	300	300
Tintern Website	250	60	200	60
Youth Brigade	200	200	200	200
Toddlers Group	100	100	200	200
Charities	100	150	100	100
Projects	4,750	6,629	6,000	7,695
Llandogo School				250
CAPITAL TOTAL	7,400	8,139	8,500	9,305
TOTAL EXPENDITURE	15,370	15,227	16,670	16,875
Appropriate Sum for 2015/16 - £7.36.	652 on electoral roll.			
Projects (actual spend):-				
Defibrillator				326
Planters				2,573
Film Equipment				2,624
MCC Signage (Welcome Sign)				1,422
Tintern Festivals Association				750