

Annual Precept 2017-18

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TINTERN COMMUNITY COUNCIL – BUDGET 2015/16

2017-
18

ITEM	Budget	Spent	Budget	Spent
	2016- 17		2017- 18	
REVENUE				
Clerk's Salary	4,000	3,551	3,500	333
Clerk's Home Allowance	350	350	350	350
Clerk's Expenses	500	444	400	69.3
Training	50	0	0	
CLlr Expenses	100	0	100	
Chair's Honoraria	300	300	300	300
Village Hall Hire	200	100	150	30
Insurance (Hall/Came&Co)	1,100	307	320	320
Subs (OVW/SLCC)	250	254	250	108
Audit	300	331	400	80
Elections	0	0	0	
Safety Inspections	100	92	100	
Maintenance	750	2,186	1,000	67.8
REVENUE TOTAL	8,000	7,915	6,870	1,658
CAPITAL				
Village Hall	0	1,903	1,000	
Churchyards	500	500	500	500
Tintern News	300	300	300	
Tintern Website	200	150	60	
Youth ade Brigade	200	500 Trip	200	
Toddlers Group	200	200	200	
Charities	100	150	100	

Projects	8,000	7,409	7,500	
Llandogo School	0	250	250	
CAPITAL TOTAL	9,500	10,708	10,110	500
TOTAL EXPENDITURE	17,500	18,623	16,980	2,158

Appropriate sum for 2017/18 will be £7.57
 2015/16 will be
 £
 690 on electoral roll

Projects include:- Quayside Path £3704.38p/Japanese Knotweed Removal £700.

As Wharf Legal Costs of £2,000 & Toilet of £2,500 were not claimed in 2016-17

these will come into 2017-18.

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