

TINTERN COMMUNITY COUNCIL - BUDGET 2015/2016/17

ITEM	Budget 2015/16	Spent	Budget 2016/17	Spent
REVENUE				
Clerk's Salary	4,200	3,528	4,000	3,551
Clerk's Home Allowance	350	350	350	350
Clerk's Expenses	500	415	500	444
Training	100	0	50	0
Cllr Expenses	100	64	100	0
Chair's Honoraria	300	300	300	300
Village Hall Hire	150	152	200	100
Insurance (Hall/Came&Co)	1,000	1,044	1,100	307
Subs (OVW/SLCC)	220	149	250	254
Audit	300	301	300	331
Elections	100	0	0	0
Safety Inspections	100	89	100	92
Maintenance	750	1,178	750	2,186
REVENUE TOTAL	8,170	7,570	8,000	7,915
CAPITAL				
Village Hall	1,000		0	1399
Churchyards	500	500	500	500
Tintern News	300	300	300	300
Tintern Website	200	60	200	150
Youth Brigade	200	200	200	500
Toddlers Group	200	200	200	200
Charities	100	100	100	150
Projects	6,000	7,695	8,000	9,080
Llandogo School		250		250
CAPITAL TOTAL	8,500	9,305	9,500	12,529
TOTAL EXPENDITURE	16,670	16,875	17,500	20,444

Appropriate sum for 20 2016/17 will be £7.42

645 on electoral roll

Project for 2016/17:- Wharf Legal Costs £2,000/Fetes £500/Film Equipment £3,000/Toilet at Churchyard £2,500
 Actually spent:- MCC Rd Repairs £2,500/Fete £500/Map £1909/Acoustics £2,500