

CIS International Pvt Ltd

OPR for Preparation of Betta Project Progress Monitoring Report

SUBJECT	OPR for Preparation Betta Project Progress Monitoring Report
DEPARTMENT	Audit
RECORDER (Name and Designation)	Shehabdeen, Audit Executive
APPROVED BY	
CREATED DATE	05/01/2019
LAST UPDATED	
PATH ON NETWORK FOLDER	
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Introduction

This OPR was prepared for the purpose of set up a proper process that gives guidelines for Preparing **Betta Project Progress Monitoring Report**

Objective

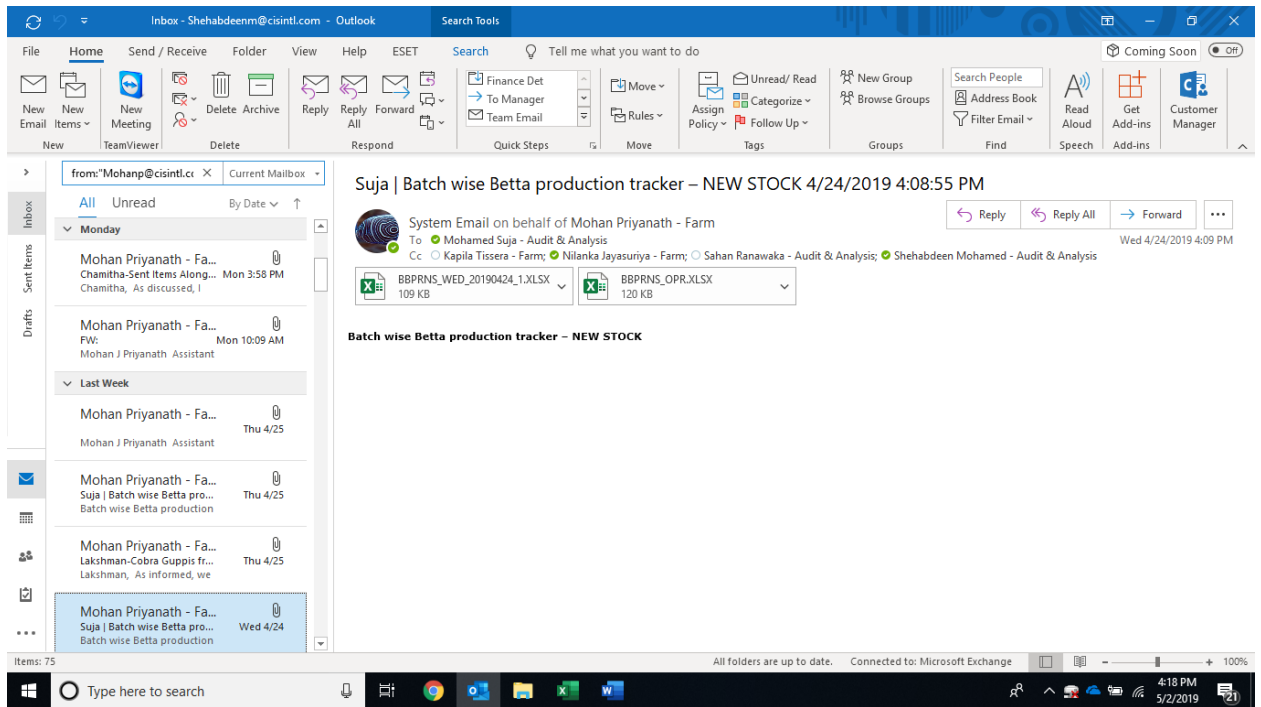
The objective of the **Betta Project Progress Monitoring Report** is to Analysis the performance level of the Betta project of the wadduwa farm and help to take effective decision on the project and how to improve our Batta production in the Farm.

When it comes to Order Fill Rate there are 2 components to be considered.

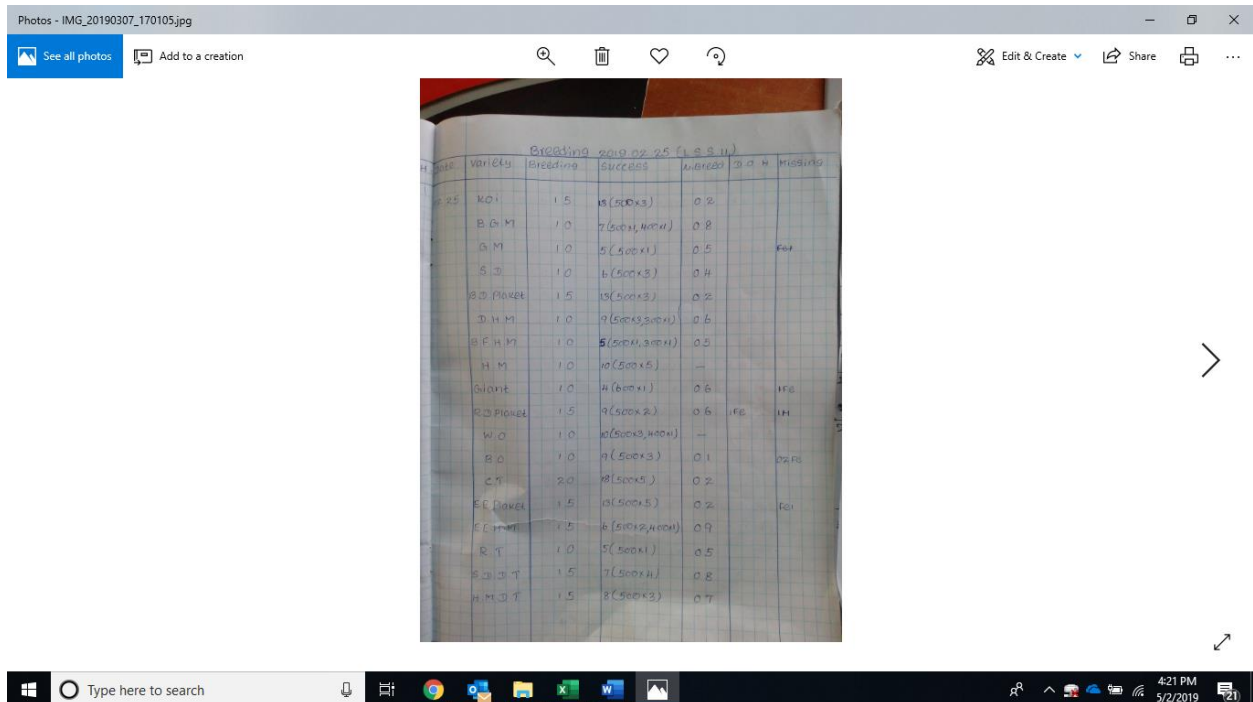
1. Weekly batch monitoring
2. growing stage in the whole harvest period (22 weeks)

Source Information Needs to be obtained

1. weekly batch wise information gets from the wadduwa farm manager via mail



2. other support Documents get from the breeder of the waddua farm.



3. and all documents need to save in the related folder

4. Process involved in preparation

1. Need to create the separate monitoring sheet for every week new batch
2. And check the batch not has mentioned whether correct or not.
3. And update the information in the sheet.

AutoSaveBeta Project Audit feedback report on Tuesday 25 April, 2019 - ExcelShehabdeen Mohamed - Audit & Analysis

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4. And the all details information of the batches needs to summaries into sheet

AutoSave

Beta Project Audit feedback report on Tuesday 25 April, 2019 - Excel

Shehabdeen Mohamed - Audit & Analysis

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Tell me what you want to do

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BETTA PROJECT ACTIVITY MONITORING SYSTEM														
Prepared Date: 25 April, 2019														
Prepared by : Shehabdeen Sanoos														
SPAWNING - 7 Days														
											Estimation /Benc			
											Glass tank Numbers			
											Estimated In Date			
											Estimated Qty In			
											Estimated Survival rate (benchmark %)			
L.S.S No	Batch No	Batch Formation Date	No. of Pairs in basin	Number of pairs Spawned	Spawning Success Rate	Spawning Benchmark %	Spawning Benchmark - (in Numbers)	Variance	Monitorer's Comment	Benchmark Frys per pair				
L.S.S -01	B51-12/17/2018	17-Dec-18	150	69	46%	65%	98	(29)	Note	250	G1-LSS1-G50	24-Dec-18	17,250	80%
L.S.S -02	B52-12/24/2018	24-Dec-18	153	81	53%	65%	98	(17)	Note	250	G2-G51-LSS G101	31-Dec-18	20,250	80%
L.S.S -03	B 1-12/31/2018	31-Dec-18	150	57	38%	65%	98	(41)	Note	250	G3 G01 - LSS G50	7-Jan-19	14,250	80%
L.S.S -04	B 2-01/07/2019	7-Jan-19	150	39	26%	65%	98	(59)	Note	250	G51-G100	14-Jan-19	9,750	80%
L.S.S -05	B 3-01/14/2019	14-Jan-19	166	39	23%	65%	108	(69)	Note	250	G1 - G50	21-Jan-19	9,750	80%
L.S.S -06	B 4-01/21/2019	21-Jan-19	96	47	49%	65%	62	(15)	Note	250	G51-G100	28-Jan-19	11,750	80%
L.S.S -07	B 5-01/28/2019	28-Jan-19	150	47	31%	65%	98	(51)	Note	250	G01 -G50	4-Feb-19	11,750	80%
Summary of New Stock Summary of Old Stock Additional work Batches 001- 004 Bottle stocking														

Cell K11 note by Shehabdeen Sanoos

98%

4:37 PM 5/2/2019

- There are seven stages in the monitoring system and all stages are have separate benchmarks and separate monitoring System.

SPAWNING - 7 Days - Spawning Benchmark 65%

IN GLASS TANKS - 7 DATS (Uncountable) - Estimated Survival rate benchmark 80%

IN CYLINDERS 1 - 30 DAYS(Countable) - Estimated Survival rate benchmark 75%

IN CYLINDERS 2 - 30 DAYS(Countable) - Estimated Survival rate benchmark 92%

IN SQUIRE TANKS 01 - 30 DAYS (Countable) - Estimated Survival rate benchmark 90%

IN SQUIRE TANKS 02- 30 DAYS (Countable) - Estimated Survival rate benchmark 98%

IN THE BOTTLES - 30 DAYS (Countable) - Estimated Survival rate benchmark 98%

- Based on this bookmark when get the shorting due date needs to send the reminder mail to the breeder on time.

Mohan : Betta sorting/Due date

Shehabdeen Mohamed - Audit & Analysis
 To: Mohan Priyanath - Farm
 Cc: Kapila Tissera - Farm; Nilanka Jayasuriya - Farm; Audit; Admin Dept; Mohamed Suja - Audit & Analysis; Manoj Wickramaarachchi - Wadduwa Farm

You replied to this message on 4/29/2019 10:49 AM.

Mohan,

New Stock

- Batch **B 7-02/11/2019 (LSS-09)** should be sorted to next stage (Cylinder 02 to Squire tanks 01) on 04/26/2019 as indicated in the below table
- Please provide on time information to the Audit

Cylinder 02 to Squire tanks 01 Transfers

Batch	Created On	Stock in date into Cylinder 2	Expected Stock out date from Cylinder 2/ (Expected Stock in date into Squire tank 1)	Have we sorted from cylinder 2 Squire Tank 1?	Dat
B 7-02/11/2019	11-Feb-19	27-Mar-19	26-Apr-19		

Thank You
Shehabdeen Mohamed
 Audit Executive | Audit & Analysis
Teknowledge Shared Services (PVT) LTD

- When get the new information about the new batch or shorting information and needs to evaluate with the given benchmark of the related stage.

8. Eg-

$$\text{Spawning Success Rate} = \frac{\text{Number of pairs Spawned}}{\text{No. of Pairs in basin}} \times 100$$

9. After the calculation done needs to note the monitor comment in the separate aria.

The screenshot shows an Excel spreadsheet titled "Beta Project Audit feedback report on Tuesday 25 April, 2019". The table contains data for various spawning events, including dates, success rates, and notes. A comment box is visible over the table, stating: "Shehabdeen Sanoos: The Spawning Success rate is 41% when its compared with the Spawning Benchmark 65%, this is 24 %Short to the our Benchmark".

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
20	L.S.S -10	B 8-02/18/2019	18-Feb-19	225	155	69%	65%	146	9	Note	250		G01-G67	25-Feb-19	38,75
21	L.S.S -11	B 9-02/25/2019	25-Feb-19	225	147	65%	65%	146	1	Note	250		G01-G57	4-Mar-19	36,75
22	L.S.S -12	B 10-03/04/2019	4-Mar-19	225	131	58%	65%	146	(15)	Note	250		G1-G50	11-Mar-19	32,75
23	L.S.S -13	B 11-03/11/2019	11-Mar-19	225	152	68%	65%	146	6	Note	250		G100-G150	18-Mar-19	38,00
24	L.S.S -14	B 12-03/18/2019	18-Mar-19	225	152	68%	65%	146	6	Note	250		G1-G50	25-Mar-19	38,00
25	L.S.S -15	B 13-03/25/2019	25-Mar-19	236	169	72%	65%	153	16	Note	250		G50-G101	1-Apr-19	42,25
26	L.S.S -16	B 14-04/01/2019	1-Apr-19	225	174	77%	65%	146	28	Note	250		G1-G50	8-Apr-19	43,50
27	L.S.S -17	B 15-04/08/2019	8-Apr-19	225	93	41%	65%	146	(53)	Note	250		G1-G50	15-Apr-19	232
28	L.S.S -18	B 16-04/15/2019	15-Apr-19	225	139	62%	65%	146	(7)	Note	250		G1-G50	22-Apr-19	347

10. In the same way needs to monitor the all stages

11. Finally , needs to create the summary report for the whole project feedback of the week

The screenshot shows an Excel spreadsheet titled "Beta Project progress Monitoring Report on Thursday, 25 . April, 2019". The report includes a "Check List" section and a "Spawning Success Rate" chart. The chart displays the success rate over time, comparing the actual success rate (blue line) with the spawning benchmark (red line). The success rate starts at 69% and ends at 65%, with a peak of 77% in the middle. The benchmark is consistently at 65%.

Batch	Date	Success Rate (%)	Benchmark (%)
B 8	02/18/2019	69%	65%
B 9	02/25/2019	65%	65%
B 10	03/04/2019	58%	65%
B 11	03/11/2019	68%	65%
B 12	03/18/2019	68%	65%
B 13	03/25/2019	72%	65%
B 14	04/01/2019	77%	65%
B 15	04/08/2019	41%	65%
B 16	04/15/2019	62%	65%

12. And update the repot colander in the ETF.