

Bob's Big Top Circus and Fair Profit Projections

	Year 1	Year 2	Year 3
Revenue			
Attendance	5000	5000	5000
Ticket Price (Per Person)	\$12.00	\$12.00	\$12.00
Concession (Per Person)	\$6.00	\$6.00	\$6.00
Total Revenue	\$90,000.00	\$90,000.00	\$90,000.00

Expenses			
Rent	\$17,000.00	\$18,700.00	\$19,550.00
Food Supplies	\$27,000.00	\$29,700.00	\$31,050.00
Safety and Police	\$10,000.00	\$11,000.00	\$11,500.00
Administration	\$14,000.00	\$15,400.00	\$16,100.00
Total Expenses	\$68,000.00	\$74,800.00	\$78,200.00

Profit	\$22,000.00	\$15,200.00	\$11,800.00
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Year 2	10%
Year 3	15%

Gabby Clemente