



Project Name	Arla Food Infor SCE Implementation
Operational Lead	Paul Saade

SNS Project Manager	Wael Mabsout
SNS Business Manager	Mohammed Obaidah

Report Date	21/May/2015
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Project Phases		Status
I	Project Initiation	Completed
II	Education	Completed
III	Information Gathering	In Progress
IV	Business Review Summit	Not Started
V	Design and Development	Not Started
VI	Deployment and UAT	Not Started
VII	Go-Live	Not Started
VIII	Project Closure	Not Started
IX	Post Assessment	Not Started

Project Highlights

Project Health Indicators		Period Ending																																						
On Track	G	21-May-15	28-May-15	04-Jun-15	11-Jun-15	18-Jun-15	25-Jun-15	02-Jul-15	09-Jul-15	16-Jul-15	23-Jul-15	30-Jul-15	06-Aug-15	13-Aug-15	20-Aug-15	27-Aug-15	03-Sep-15	10-Sep-15	17-Sep-15	24-Sep-15	01-Oct-15	08-Oct-15	15-Oct-15	22-Oct-15	29-Oct-15	05-Nov-15	12-Nov-15	19-Nov-15	26-Nov-15	03-Dec-15	10-Dec-15	17-Dec-15	24-Dec-15	31-Dec-15	07-Jan-16	14-Jan-16	21-Jan-16	28-Jan-16	04-Feb-16	
Manageable Issues / Risks	Y																																							
Major Problems	R																																							
Project Scope	G																																							
Resources	G																																							
Timeline	G																																							
Project Finance	G																																							
Risks & Issues	G																																							
Overall Project Health	G																																							

Latest Achievements / Completed Tasks	Date Completed
Project Initiation	18/05/2015
Education Training	21/05/2015

Open Issues and Risks			
Description	Rating	Responsibility	Planned Actions

Major Activities for the Next Period
BRS Meetings
SOP Documentation
Integration Documentation

Milestones in the next 6 Months	
Description	Estimated Date
Kick-Off	18/May/2015
SOP Sign-Off	05/Jul/2015
UAT Sign-Off	23/Nov/2015
Go-Live	01/Dec/2015

Project Plan / Progress Snapshot

Task Name	Work	Duration	Start	Finish	Predecessors	Resource Names
Arla - Infor SCE Implementation	129.5 days	120 days	Sun 17/05/15	Tue 27/10/15		
PHASE I Project Initiation	1 day	1 day	Sun 17/05/15	Sun 17/05/15		
Kick Off Project Meeting	0.5 days	0.5 days	Sun 17/05/15	Sun 17/05/15		SNS Consultant
Define Teams and Implementation Plan	0 days	0 days	Sun 17/05/15	Sun 17/05/15	3	SNS Consultant
Customer Review of Plan & Proposal	0.5 days	0.5 days	Sun 17/05/15	Sun 17/05/15	4	
PHASE II Information Gathering	2 days	2 days	Mon 18/05/15	Tue 19/05/15		
Document Current Warehouse Processes	0.5 days	0.5 days	Mon 18/05/15	Mon 18/05/15	5	SNS Consultant
Define Master Data Requirements and Sample Data	0.5 days	0.5 days	Mon 18/05/15	Mon 18/05/15	7	SNS Consultant
Confirm Hardware sizing / requirements	1 day	1 day	Tue 19/05/15	Tue 19/05/15	8	SNS Tech Consultant
PHASE III Education	4 days	5 days	Sun 17/05/15	Thu 21/05/15		
Training Course Preparation	1 day	1 day	Sun 17/05/15	Sun 17/05/15	3FF	SNS Consultant
Conduct Training Course	3 days	3 days	Tue 19/05/15	Thu 21/05/15	8	SNS Consultant
PHASE IV Business Review Summit	17.5 days	30.5 days	Sun 24/05/15	Sun 05/07/15		
Workshop (Business Review Summit)	5 days	5 days	Sun 24/05/15	Thu 28/05/15	12	SNS Consultant
Business Narrative documentation	10 days	10 days	Mon 01/06/15	Tue 16/06/15	14	SNS Consultant
Business Narrative Review and Approval	0.5 days	0.5 days	Wed 17/06/15	Wed 17/06/15	15	SNS PM
Complete FBR/ BRS Proposal estimates and documentation	0 days	0 days	Wed 17/06/15	Wed 17/06/15	16	SNS Consultant
Review Business Narrative Document with Client	2 days	2 days	Tue 23/06/15	Thu 25/06/15	17FS+4 days	SNS Consultant
BRP and FBR Review and Signoff by customer (client Task)	0 days	6 days	Thu 25/06/15	Sun 05/07/15	18	
PHASE V - Design & Development	26 days	60 days	Sun 05/07/15	Wed 23/09/15	19	
Environment Setup	2 days	2 days	Sun 05/07/15	Tue 07/07/15		SNS Tech Consultant
Development & Unit Tests	21 days	21.5 days	Tue 07/07/15	Tue 04/08/15	21	
Functional Adaptations	21 days	21.5 days	Tue 07/07/15	Tue 04/08/15		
Integration Development (Interfaces)	20.5 days	21.5 days	Tue 07/07/15	Tue 04/08/15		
Definition & Technical Specification Write up	0 days	0 days	Tue 07/07/15	Tue 07/07/15		SNS Technical Consultant
Documentation Review and Approval	0.5 days	0.5 days	Tue 07/07/15	Tue 07/07/15	25	SNS PM
Code Development	20 days	20 days	Wed 08/07/15	Tue 04/08/15	26	SNS Technical Consultant
Unit Testing	0 days	0 days	Tue 04/08/15	Tue 04/08/15	27	SNS Technical Consultant
Functional Business Requirement (FBR)	0.5 days	1 day	Tue 07/07/15	Wed 08/07/15		
Definition & Technical Specification Write up	0 days	1 day	Tue 07/07/15	Wed 08/07/15		
Documentation Review and Approval	0.5 days	0.5 days	Tue 07/07/15	Tue 07/07/15	25	SNS PM
Code Development	0 days	1 day	Tue 07/07/15	Wed 08/07/15		
Unit Testing	0 days	1 day	Tue 07/07/15	Wed 08/07/15		
Integrated Unit Test	0 days	0 days	Tue 07/07/15	Tue 07/07/15		
Issue Resolution	0 days	0 days	Tue 07/07/15	Tue 07/07/15		SNS Consultant
SIP Training	0 days	1 day	Mon 06/07/15	Mon 06/07/15		
Arla Integration development	0 days	60 days	Mon 06/07/15	Wed 23/09/15		
Confirm Client Tasks Checklist	3 days	1 day	Mon 06/07/15	Mon 06/07/15		
PHASE VI - Deployment - UAT	19 days	60 days	Tue 01/09/15	Mon 23/11/15	20	
Testing and Validating Remote connection	0 days	0 days	Wed 23/09/15	Wed 23/09/15		
Confirm Completion of UAT Checklist	0 days	0 days	Wed 23/09/15	Wed 23/09/15		
Production, Testing and Training Environments	3 days	0 days	Tue 01/09/15	Tue 01/09/15	40	
Production Hardware, OS, and DBMS Installation and Configuration	0 days	0 days	Tue 01/09/15	Tue 01/09/15		
Install and Configure Servers (Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15		

Install and Configure Customer Workstations (Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	44	
Install and Configure RF Terminals (Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	45	
Install Warehouse Printers(Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	46	
Confirm Local and Remote Access Connectivity (Client task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	47	
Application Software Installation and Configuration	3 days	0 days	Wed 02/09/15	Wed 02/09/15	41	
Install and Configure Server Applications	1 day	1 day	Thu 03/09/15	Thu 03/09/15		SNS Tech Consultant
Configure Database	1 day	1 day	Sun 06/09/15	Sun 06/09/15		SNS Tech Consultant
Configure RF Applications	0.5 days	0.5 days	Sun 06/09/15	Sun 06/09/15		SNS Tech Consultant
Perform Application Installation Review/Documentation	0.5 days	0.5 days	Sun 06/09/15	Sun 06/09/15		SNS Tech Consultant
User Acceptance Test	16 days	44 days	Thu 24/09/15	Mon 23/11/15		
User Acceptance Test Preparation	2 days	2 days	Thu 24/09/15	Sun 27/09/15		
Load and Verify Master Data	2 days	2 days	Thu 24/09/15	Sun 27/09/15	49	SNS Consultant
Trained Trainers and End-Users	14 days	31 days	Sun 11/10/15	Mon 23/11/15	55	
Train-the-Trainer	12 days	11 days	Sun 11/10/15	Mon 26/10/15		
Train Application Specialist Trainers	5 days	5 days	Sun 11/10/15	Thu 15/10/15		SNS Consultant
Interfaces Testing with Host Team	7 days	7 days	Sun 18/10/15	Mon 26/10/15	59	SNS Tech Consultant
End User and Support Training	2 days	8 days	Tue 27/10/15	Thu 05/11/15	58	
Train End-Users (Client Task)	2 days	8 days	Tue 27/10/15	Thu 05/11/15		SNS Consultant[25%]
Operational Test Run	0 days	20 days	Tue 27/10/15	Mon 23/11/15		
Multi-Function Test - Operational Dry Run (Client Task)	0 days	20 days	Tue 27/10/15	Mon 23/11/15	60	
Review and Approval	0 days	0 days	Mon 23/11/15	Mon 23/11/15		
Phase Sign Off and Preparing Warehouse Closure (Client Task)	0 days	0 days	Mon 23/11/15	Mon 23/11/15	64	SNS Consultant
PHASE VII - Go-Live	41 days	21 days	Mon 23/11/15	Mon 21/12/15	39	
Confirm Completion of Go-Live Checklist	0 days	0 days	Mon 23/11/15	Mon 23/11/15	66	
Production Cutover	12 days	7 days	Mon 23/11/15	Mon 30/11/15	66	
Cleanup and Backup Production Environment	0 days	0 days	Mon 23/11/15	Mon 23/11/15		SNS Tech Consultant
Physical Stock Count and Reconciliation Accuracy (Client Task)	10 days	5 days	Tue 24/11/15	Sat 28/11/15	70	SNS Consultant,SNS Technical Consultant
Verify Data in Production Environment	2 days	2 days	Sun 29/11/15	Mon 30/11/15	71	SNS Tech Consultant
Go-Live	1 day	1 day	Mon 30/11/15	Tue 01/12/15		
Determine Go or No-Go (Review Physical Stock Count)	0 days	0 days	Mon 30/11/15	Mon 30/11/15	72	SNS Consultant
Execute GO-LIVE	1 day	1 day	Tue 01/12/15	Tue 01/12/15	74	SNS Tech Consultant
Post Go-Live Support	28 days	14 days	Wed 02/12/15	Mon 21/12/15	75	
Provide Go Live On-Site Support	28 days	14 days	Wed 02/12/15	Mon 21/12/15		SNS Tech Consultant,SNS Consultant
Phase Sign Off	0 days	0 days	Mon 21/12/15	Mon 21/12/15	77	SNS Consultant
PHASE VIII: Project Closure and Support Transition	3 days	3 days	Tue 22/12/15	Thu 24/12/15		
Customer Support Transition	3 days	3 days	Tue 22/12/15	Thu 24/12/15		
Conduct Support Transition Meeting with Customer	3 days	3 days	Tue 22/12/15	Thu 24/12/15	67	SNS Consultant
PHASE IX: Post Implementation Assessment	1 day	1 day	Tue 22/12/15	Tue 22/12/15		
Phase Deliverables	1 day	1 day	Tue 22/12/15	Tue 22/12/15		
Database and System Performance Evaluation	1 day	1 day	Tue 22/12/15	Tue 22/12/15	76	
Project Management	15 days	15 days	Sun 17/05/15	Sun 07/06/15	3	SNS PM