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| Project Manager | Houda Nasser |
| Business Manager | Houda Nasser |

| Highlight(s) |
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| Data conversion exercise will start on the 3rd of December |

| Project Phases | | | | |
|----------------|---|---------|------------|------------|
| Phase | | Status | Start Date | End Date |
| 1 | Project Kick-Off Meeting | Closed | 09/10/2016 | 11/10/2016 |
| 2 | SOP Design and Documentation | Closed | 01/10/2016 | 31/12/2016 |
| 3 | SOP Sign Off | Closed | 01/10/2016 | 01/01/2017 |
| 4 | Development of Customizations and Integration | Closed | 01/03/2017 | 17/03/2017 |
| 5 | UAT | Closed | 19/03/2017 | 30/04/2017 |
| 6 | UAT Sign Off | Closed | 01/05/2017 | 30/11/2017 |
| 7 | Go-Live | Closed | 01/12/2017 | 30/12/2017 |
| 8 | Project Sign-Off | Pending | 01/03/2018 | 31/03/2018 |

| Project Health Indicators | | Period Ending | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|---|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| On Track | G | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Manageable Issues / Risks | Y | 03/04/17 | 23/04/17 | 28/04/17 | 05/05/17 | 28/05/17 | 18/06/17 | 17/07/17 | 14/08/17 | 04/09/17 | 15/09/17 | 24/09/17 | 08/10/17 | 29/10/17 | 10/11/17 | 26/11/17 | 04/09/18 | 14/09/18 | 21/09/18 | 28/09/18 | 05/10/18 | 12/10/18 | 19/10/18 | 26/10/18 | 02/11/18 | 09/11/18 | |
| Major Problems | R | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Scope | | R | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | | | | | | | | | |
| Resources | | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | | | | | | | | | |
| Timeline | | Y | G | G | G | G | G | G | G | G | Y | R | G | G | R | G | G | G | | | | | | | | | |
| Project Finance | | Y | G | G | G | Y | G | G | Y | G | G | Y | G | G | G | G | G | G | | | | | | | | | |
| Risks & Issues | | R | Y | R | R | R | R | R | R | R | R | R | Y | R | R | Y | G | G | | | | | | | | | |
| Overall Project Health | | R | Y | R | R | R | R | R | R | R | R | R | Y | R | R | Y | G | G | | | | | | | | | |

| Open Risks | | | |
|--|--------|----------------|----------------------------|
| Description | Rating | Responsibility | Planned Actions |
| UAT Sign Off still not provided to SNS | HIGH | ABA12 | ABA to provide UAT Signoff |

| Closed Risks |
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| Description |
| Expiry Date Exchange between SCE and EBS |
| Oracle Lot synchronization |
| Oracle is only accepting cases and this might cause decimals on the ERP side |
| GO Live Dates |

| Milestones For The Next 6 Months |
|----------------------------------|
| Description |
| UAT - Sign Off |