



<b>Project Name</b>	Arla Food Infor SCE Implementation
<b>Operational Lead</b>	Paul Saade

<b>SNS Project Manager</b>	Wael Mabsout
<b>SNS Business Manager</b>	Mohammed Obaidah

<b>Report Date</b>	<b>11/Jun/2015</b>
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Project Phases		Status
I	Project Initiation	Completed
II	Education	Completed
III	Information Gathering	Completed
IV	Business Review Summit	In Progress
V	Design and Development	Not Started
VI	Deployment and UAT	Not Started
VII	Go-Live	Not Started
VIII	Project Closure	Not Started
IX	Post Assessment	Not Started

Project Highlights
Current Discussion to push the Go-Live till January 2016 (To be discussed in June)
24/7 Support is Required

Project Health Indicators	Period Ending																											
On Track	G																											
Manageable Issues / Risks	Y																											
Major Problems	R																											
Project Scope	G	G	G	G	G																							
Resources	G	G	G	G	G																							
Timeline	G	G	G	G	G																							
Project Finance	G	G	G	G	G																							
Risks & Issues	G	G	G	G	G																							
Overall Project Health	G	G	G	G	G																							

Latest Achievements / Completed Tasks	Date Completed
Project Initiation	18/05/2015
Education Training	21/05/2015
BRS Meetings	28/05/2015

Open Issues and Risks			
Description	Rating	Responsibility	Planned Actions

Major Activities for the Next Period
SOP Documentation (In Progress)
Integration Documentation

Milestones in the next 6 Months	
Description	Estimated Date
Kick-Off	18/May/2015
SOP Sign-Off	05/Jul/2015
UAT Sign-Off	23/Nov/2015
Go-Live	01/Dec/2015



## Project Plan / Progress Snapshot

Task Name	Work	Duration	Start	Finish	Predecessors	Resource Names
<b>Arla - Infor SCE Implementation</b>	<b>129.5 days</b>	<b>120 days</b>	<b>Sun 17/05/15</b>	<b>Tue 27/10/15</b>		
<b>PHASE I Project Initiation</b>	<b>1 day</b>	<b>1 day</b>	<b>Sun 17/05/15</b>	<b>Sun 17/05/15</b>		
Kick Off Project Meeting	0.5 days	0.5 days	Sun 17/05/15	Sun 17/05/15		SNS Consultant
Define Teams and Implementation Plan	0 days	0 days	Sun 17/05/15	Sun 17/05/15	3	SNS Consultant
Customer Review of Plan & Proposal	0.5 days	0.5 days	Sun 17/05/15	Sun 17/05/15	4	
<b>PHASE II Information Gathering</b>	<b>2 days</b>	<b>2 days</b>	<b>Mon 18/05/15</b>	<b>Tue 19/05/15</b>		
Document Current Warehouse Processes	0.5 days	0.5 days	Mon 18/05/15	Mon 18/05/15	5	SNS Consultant
Define Master Data Requirements and Sample Data	0.5 days	0.5 days	Mon 18/05/15	Mon 18/05/15	7	SNS Consultant
Confirm Hardware sizing / requirements	1 day	1 day	Tue 19/05/15	Tue 19/05/15	8	SNS Tech Consultant
<b>PHASE III Education</b>	<b>4 days</b>	<b>5 days</b>	<b>Sun 17/05/15</b>	<b>Thu 21/05/15</b>		
Training Course Preparation	1 day	1 day	Sun 17/05/15	Sun 17/05/15	3FF	SNS Consultant
Conduct Training Course	3 days	3 days	Tue 19/05/15	Thu 21/05/15	8	SNS Consultant
<b>PHASE IV Business Review Summit</b>	<b>17.5 days</b>	<b>30.5 days</b>	<b>Sun 24/05/15</b>	<b>Sun 05/07/15</b>		
Workshop (Business Review Summit)	5 days	5 days	Sun 24/05/15	Thu 28/05/15	12	SNS Consultant
Business Narrative documentation	10 days	10 days	Mon 01/06/15	Tue 16/06/15	14	SNS Consultant
Business Narrative Review and Approval	0.5 days	0.5 days	Wed 17/06/15	Wed 17/06/15	15	SNS PM
Complete FBR/ BRS Proposal estimates and documentation	0 days	0 days	Wed 17/06/15	Wed 17/06/15	16	SNS Consultant
Review Business Narrative Document with Client	2 days	2 days	Tue 23/06/15	Thu 25/06/15	17FS+4 days	SNS Consultant
<b>BRP and FBR Review and Signoff by customer (client Task)</b>	<b>0 days</b>	<b>6 days</b>	<b>Thu 25/06/15</b>	<b>Sun 05/07/15</b>	<b>18</b>	
<b>PHASE V - Design &amp; Development</b>	<b>26 days</b>	<b>60 days</b>	<b>Sun 05/07/15</b>	<b>Wed 23/09/15</b>	<b>19</b>	
Environment Setup	2 days	2 days	Sun 05/07/15	Tue 07/07/15		SNS Tech Consultant
<b>Development &amp; Unit Tests</b>	<b>21 days</b>	<b>21.5 days</b>	<b>Tue 07/07/15</b>	<b>Tue 04/08/15</b>	<b>21</b>	
<b>Functional Adaptations</b>	<b>21 days</b>	<b>21.5 days</b>	<b>Tue 07/07/15</b>	<b>Tue 04/08/15</b>		
<b>Integration Development (Interfaces)</b>	<b>20.5 days</b>	<b>21.5 days</b>	<b>Tue 07/07/15</b>	<b>Tue 04/08/15</b>		
Definition & Technical Specification Write up	0 days	0 days	Tue 07/07/15	Tue 07/07/15		SNS Technical Consultant
Documentation Review and Approval	0.5 days	0.5 days	Tue 07/07/15	Tue 07/07/15	25	SNS PM
Code Development	20 days	20 days	Wed 08/07/15	Tue 04/08/15	26	SNS Technical Consultant
Unit Testing	0 days	0 days	Tue 04/08/15	Tue 04/08/15	27	SNS Technical Consultant
<b>Functional Business Requirement (FBR)</b>	<b>0.5 days</b>	<b>1 day</b>	<b>Tue 07/07/15</b>	<b>Wed 08/07/15</b>		
Definition & Technical Specification Write up	0 days	1 day	Tue 07/07/15	Wed 08/07/15		
Documentation Review and Approval	0.5 days	0.5 days	Tue 07/07/15	Tue 07/07/15	25	SNS PM
Code Development	0 days	1 day	Tue 07/07/15	Wed 08/07/15		
Unit Testing	0 days	1 day	Tue 07/07/15	Wed 08/07/15		
<b>Integrated Unit Test</b>	<b>0 days</b>	<b>0 days</b>	<b>Tue 07/07/15</b>	<b>Tue 07/07/15</b>		
Issue Resolution	0 days	0 days	Tue 07/07/15	Tue 07/07/15		SNS Consultant
<b>SIP Training</b>	<b>0 days</b>	<b>1 day</b>	<b>Mon 06/07/15</b>	<b>Mon 06/07/15</b>		
Arla Integration development	0 days	60 days	Mon 06/07/15	Wed 23/09/15		
<b>Confirm Client Tasks Checklist</b>	<b>3 days</b>	<b>1 day</b>	<b>Mon 06/07/15</b>	<b>Mon 06/07/15</b>		
<b>PHASE VI - Deployment - UAT</b>	<b>19 days</b>	<b>60 days</b>	<b>Tue 01/09/15</b>	<b>Mon 23/11/15</b>	<b>20</b>	
<b>Testing and Validating Remote connection</b>	<b>0 days</b>	<b>0 days</b>	<b>Wed 23/09/15</b>	<b>Wed 23/09/15</b>		
<b>Confirm Completion of UAT Checklist</b>	<b>0 days</b>	<b>0 days</b>	<b>Wed 23/09/15</b>	<b>Wed 23/09/15</b>		
<b>Production, Testing and Training Environments</b>	<b>3 days</b>	<b>0 days</b>	<b>Tue 01/09/15</b>	<b>Tue 01/09/15</b>	<b>40</b>	
<b>Production Hardware, OS, and DBMS Installation and Configuration</b>	<b>0 days</b>	<b>0 days</b>	<b>Tue 01/09/15</b>	<b>Tue 01/09/15</b>		
Install and Configure Servers (Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15		

Install and Configure Customer Workstations (Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	44	
Install and Configure RF Terminals (Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	45	
Install Warehouse Printers(Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	46	
Confirm Local and Remote Access Connectivity (Client task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	47	
<b>Application Software Installation and Configuration</b>	<b>3 days</b>	<b>0 days</b>	<b>Wed 02/09/15</b>	<b>Wed 02/09/15</b>	<b>41</b>	
Install and Configure Server Applications	1 day	1 day	Thu 03/09/15	Thu 03/09/15		SNS Tech Consultant
Configure Database	1 day	1 day	Sun 06/09/15	Sun 06/09/15		SNS Tech Consultant
Configure RF Applications	0.5 days	0.5 days	Sun 06/09/15	Sun 06/09/15		SNS Tech Consultant
Perform Application Installation Review/Documentation	0.5 days	0.5 days	Sun 06/09/15	Sun 06/09/15		SNS Tech Consultant
<b>User Acceptance Test</b>	<b>16 days</b>	<b>44 days</b>	<b>Thu 24/09/15</b>	<b>Mon 23/11/15</b>		
<b>User Acceptance Test Preparation</b>	<b>2 days</b>	<b>2 days</b>	<b>Thu 24/09/15</b>	<b>Sun 27/09/15</b>		
Load and Verify Master Data	2 days	2 days	Thu 24/09/15	Sun 27/09/15	49	SNS Consultant
<b>Trained Trainers and End-Users</b>	<b>14 days</b>	<b>31 days</b>	<b>Sun 11/10/15</b>	<b>Mon 23/11/15</b>	<b>55</b>	
<b>Train-the-Trainer</b>	<b>12 days</b>	<b>11 days</b>	<b>Sun 11/10/15</b>	<b>Mon 26/10/15</b>		
Train Application Specialist Trainers	5 days	5 days	Sun 11/10/15	Thu 15/10/15		SNS Consultant
<b>Interfaces Testing with Host Team</b>	<b>7 days</b>	<b>7 days</b>	<b>Sun 18/10/15</b>	<b>Mon 26/10/15</b>	<b>59</b>	<b>SNS Tech Consultant</b>
<b>End User and Support Training</b>	<b>2 days</b>	<b>8 days</b>	<b>Tue 27/10/15</b>	<b>Thu 05/11/15</b>	<b>58</b>	
Train End-Users (Client Task)	2 days	8 days	Tue 27/10/15	Thu 05/11/15		SNS Consultant[25%]
<b>Operational Test Run</b>	<b>0 days</b>	<b>20 days</b>	<b>Tue 27/10/15</b>	<b>Mon 23/11/15</b>		
Multi-Function Test - Operational Dry Run (Client Task)	0 days	20 days	Tue 27/10/15	Mon 23/11/15	60	
<b>Review and Approval</b>	<b>0 days</b>	<b>0 days</b>	<b>Mon 23/11/15</b>	<b>Mon 23/11/15</b>		
Phase Sign Off and Preparing Warehouse Closure (Client Task)	0 days	0 days	Mon 23/11/15	Mon 23/11/15	64	SNS Consultant
<b>PHASE VII - Go-Live</b>	<b>41 days</b>	<b>21 days</b>	<b>Mon 23/11/15</b>	<b>Mon 21/12/15</b>	<b>39</b>	
<b>Confirm Completion of Go-Live Checklist</b>	<b>0 days</b>	<b>0 days</b>	<b>Mon 23/11/15</b>	<b>Mon 23/11/15</b>	<b>66</b>	
<b>Production Cutover</b>	<b>12 days</b>	<b>7 days</b>	<b>Mon 23/11/15</b>	<b>Mon 30/11/15</b>	<b>66</b>	
Cleanup and Backup Production Environment	0 days	0 days	Mon 23/11/15	Mon 23/11/15		SNS Tech Consultant
<b>Physical Stock Count and Reconciliation Accuracy (Client Task)</b>	<b>10 days</b>	<b>5 days</b>	<b>Tue 24/11/15</b>	<b>Sat 28/11/15</b>	<b>70</b>	<b>SNS Consultant,SNS Technical Consultant</b>
Verify Data in Production Environment	2 days	2 days	Sun 29/11/15	Mon 30/11/15	71	SNS Tech Consultant
<b>Go-Live</b>	<b>1 day</b>	<b>1 day</b>	<b>Mon 30/11/15</b>	<b>Tue 01/12/15</b>		
<b>Determine Go or No-Go (Review Physical Stock Count)</b>	<b>0 days</b>	<b>0 days</b>	<b>Mon 30/11/15</b>	<b>Mon 30/11/15</b>	<b>72</b>	<b>SNS Consultant</b>
Execute GO-LIVE	1 day	1 day	Tue 01/12/15	Tue 01/12/15	74	SNS Tech Consultant
<b>Post Go-Live Support</b>	<b>28 days</b>	<b>14 days</b>	<b>Wed 02/12/15</b>	<b>Mon 21/12/15</b>	<b>75</b>	
Provide Go Live On-Site Support	28 days	14 days	Wed 02/12/15	Mon 21/12/15		SNS Tech Consultant,SNS Consultant
Phase Sign Off	0 days	0 days	Mon 21/12/15	Mon 21/12/15	77	SNS Consultant
<b>PHASE VIII: Project Closure and Support Transition</b>	<b>3 days</b>	<b>3 days</b>	<b>Tue 22/12/15</b>	<b>Thu 24/12/15</b>		
<b>Customer Support Transition</b>	<b>3 days</b>	<b>3 days</b>	<b>Tue 22/12/15</b>	<b>Thu 24/12/15</b>		
Conduct Support Transition Meeting with Customer	3 days	3 days	Tue 22/12/15	Thu 24/12/15	67	SNS Consultant
<b>PHASE IX: Post Implementation Assessment</b>	<b>1 day</b>	<b>1 day</b>	<b>Tue 22/12/15</b>	<b>Tue 22/12/15</b>		
<b>Phase Deliverables</b>	<b>1 day</b>	<b>1 day</b>	<b>Tue 22/12/15</b>	<b>Tue 22/12/15</b>		
Database and System Performance Evaluation	1 day	1 day	Tue 22/12/15	Tue 22/12/15	76	
<b>Project Management</b>	<b>15 days</b>	<b>15 days</b>	<b>Sun 17/05/15</b>	<b>Sun 07/06/15</b>	<b>3</b>	<b>SNS PM</b>