

|              |  |                  |              |
|--------------|--|------------------|--------------|
| Customer     | Arla   | Project Manager  | Houda Nasser |
| Project Name | Arla Infor SCE Implementation  | Business Manager | Houda Nasser |
| Team Members | Diana Jabbour, Ghina Karamé, Joseph Rahmé, Samer Saad, Wael El Mabsout, Paul Saade, Samer Ibrahim, Dani El Sabeh, Serove Awedikian |                  |              |
| Report Date  | 26/01/2017   |                  |              |

| Project Phases                                  |             |            |            |  |
|---|-------------|------------|------------|--|
| Phase   | Status      | Start Date | End Date   |  |
| 1 Project Kick-Off Meeting                      | Closed      | 18/05/2015 | 18/05/2015 |  |
| 2 Education/Training                            | Closed      | 19/05/2015 | 21/05/2015 |  |
| 3 SOP Design and Documentation                  | Closed      | 01/07/2015 | 03/07/2015 |  |
| 4 SOP Sign Off                                  | Closed      | 13/08/2015 | 13/08/2015 |  |
| 5 Development of Customizations and Integration | Closed      | 15/08/2015 | 09/06/2016 |  |
| 6 UAT   | Closed      | 12/06/2016 | 20/10/2016 |  |
| 7 UAT Sign Off                                  | Closed      | 13/10/2016 | 20/10/2016 |  |
| 8 Go-Live                                       | In Progress | 01/11/2016 | 15/12/2016 |  |
| 9 Project Sign-Off                              | Pending     | 30/11/2016 | 31/12/2016 |  |

| Latest Completed Task(s) |
|--------------------------|
| testing                  |

| Project Health Indicators |   |        |        | Period Ending |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |   |   |
|---------------------------|---|--------|--------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---|---|
| On Track                  | G | 26 Jan | 26 Jan | 26 Jan        | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan | 26 Jan |   |   |
| Manageable Issues / Risks | Y | Jan    | Jan    | Jan           | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    | Jan    |   |   |
| Major Problems            | R | 2017   | 2017   | 2017          | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   | 2017   |   |   |
| Project Scope             |   | G      | R      | G             | Y      | Y      | G      | Y      | G      | G      | G      | G      | G      | Y      | G      | G      | Y      | Y      | G      | R      | R      | Y      | Y      | G      | R      | R      | R      | G      | R      | Y      | Y | G |
| Resources                 |   | G      | R      | G             | Y      | Y      | G      | Y      | G      | G      | G      | G      | G      | Y      | Y      | G      | Y      | Y      | G      | R      | R      | Y      | Y      | G      | Y      | R      | R      | Y      | R      | Y      | Y | G |
| Timeline                  |   | G      | G      | G             | Y      | Y      | G      | Y      | G      | G      | G      | G      | G      | Y      | R      | G      | Y      | Y      | G      | R      | R      | Y      | Y      | G      | Y      | R      | R      | Y      | R      | Y      | Y | G |
| Project Finance           |   | G      | Y      | G             | Y      | Y      | G      | Y      | G      | G      | G      | G      | G      | Y      | Y      | Y      | Y      | Y      | G      | R      | R      | Y      | Y      | G      | Y      | R      | R      | Y      | R      | Y      | Y | G |
| Risks & Issues            |   | G      | Y      | G             | Y      | Y      | G      | Y      | G      | G      | G      | G      | G      | Y      | G      | Y      | Y      | Y      | G      | R      | R      | Y      | Y      | G      | Y      | R      | R      | Y      | R      | Y      | Y | G |
| Overall Project Health    |   | G      | Y      | G             | Y      | Y      | G      | Y      | G      | G      | G      | G      | G      | Y      | G      | Y      | Y      | Y      | G      | R      | R      | Y      | Y      | G      | Y      | R      | R      | G      | R      | Y      | Y | G |

| Open Risks  |        |                |                 |
|-------------|--------|----------------|-----------------|
| Description | Rating | Responsibility | Planned Actions |
| tt          | HIGH   | SNS            | tet             |