![SNS - supply network solutions]

Project Name	Arla Food Infor SCE Implementation	SNS Project Manager	Wael Mabsout	Report Date	28/May/2015
Operational Lead	Paul Saade	SNS Business Manager	Mohammed Obaidah		

Project Phases

	Project Phases	Status
I	Project Initiation	Completed
II	Education	Completed
III	Information Gathering	Completed
IV	Business Review Summit	In Progress
V	Design and Development	Not Started
VI	Deployment and UAT	Not Started
VII	Go-Live	Not Started
VIII	Project Closure	Not Started
IX	Post Assessment	Not Started

Project Highlights

Current Discussion to push the Go-Live till January 2016 (To be discussed in June)

24/7 Support is Required

Project Health Indicators

On Track	G
Manageable Issues / Risks	Y
Major Problems	R

Period Ending	21-May-15	28-May-15	04-Jun-15	11-Jun-15	18-Jun-15	25-Jun-15	02-Jul-15	09-Jul-15	16-Jul-15	23-Jul-15	30-Jul-15	06-Aug-15	13-Aug-15	20-Aug-15	27-Aug-15	03-Sep-15	10-Sep-15	17-Sep-15	24-Sep-15	01-Oct-15	08-Oct-15	15-Oct-15	22-Oct-15	29-Oct-15	05-Nov-15	12-Nov-15	19-Nov-15	26-Nov-15	03-Dec-15	10-Dec-15	17-Dec-15	24-Dec-15	31-Dec-15	07-Jan-16	14-Jan-16	21-Jan-16	28-Jan-16	04-Feb-16
Project Scope	G	G																																				
Resources	G	G																																				
Timeline	G	G																																				
Project Finance	G	G																																				
Risks & Issues	G	G																																				
Overall Project Health	G	G																																				

Latest Achievements / Completed Tasks

Latest Achievements / Completed Tasks	Date Completed
Project Initiation	18/05/2015
Education Training	21/05/2015
BRS Meetings	28/05/2015

Open Issues and Risks

Description	Rating	Responsibility	Planned Actions

Major Activities for the Next Period

Major Activities for the Next Period
SOP Documentation
Integration Documentation

Milestones in the next 6 Months

Description	Estimated Date
Kick-Off	18/May/2015
SOP Sign-Off	05/Jul/2015
UAT Sign-Off	23/Nov/2015
Go-Live	01/Dec/2015

Project Plan / Progress Snapshot

Task Name	Work	Duration	Start	Finish	Predecessors	Resource Names
Arla - Infor SCE Implementation	**129.5 days**	**120 days**	**Sun 17/05/15**	**Tue 27/10/15**		
PHASE I Project Initiation	**1 day**	**1 day**	**Sun 17/05/15**	**Sun 17/05/15**		
Kick Off Project Meeting	0.5 days	0.5 days	Sun 17/05/15	Sun 17/05/15		SNS Consultant
Define Teams and Implementation Plan	0 days	0 days	Sun 17/05/15	Sun 17/05/15	3	SNS Consultant
Customer Review of Plan & Proposal	0.5 days	0.5 days	Sun 17/05/15	Sun 17/05/15	4	
PHASE II Information Gathering	**2 days**	**2 days**	**Mon 18/05/15**	**Tue 19/05/15**		
Document Current Warehouse Processes	0.5 days	0.5 days	Mon 18/05/15	Mon 18/05/15	5	SNS Consultant
Define Master Data Requirements and Sample Data	0.5 days	0.5 days	Mon 18/05/15	Mon 18/05/15	7	SNS Consultant
Confirm Hardware sizing / requirements	1 day	1 day	Tue 19/05/15	Tue 19/05/15	8	SNS Tech Consultant
PHASE III Education	**4 days**	**5 days**	**Sun 17/05/15**	**Thu 21/05/15**		
Training Course Preparation	1 day	1 day	Sun 17/05/15	Sun 17/05/15	3FF	SNS Consultant
Conduct Training Course	3 days	3 days	Tue 19/05/15	Thu 21/05/15	8	SNS Consultant
PHASE IV Business Review Summit	**17.5 days**	**30.5 days**	**Sun 24/05/15**	**Sun 05/07/15**		
Workshop (Business Review Summit)	5 days	5 days	Sun 24/05/15	Thu 28/05/15	12	SNS Consultant
Business Narrative documentation	10 days	10 days	Mon 01/06/15	Tue 16/06/15	14	SNS Consultant
Business Narrative Review and Approval	0.5 days	0.5 days	Wed 17/06/15	Wed 17/06/15	15	SNS PM
Complete FBR/ BRS Proposal estimates and documentation	0 days	0 days	Wed 17/06/15	Wed 17/06/15	16	SNS Consultant
Review Business Narrative Document with Client	2 days	2 days	Tue 23/06/15	Thu 25/06/15	17FS+4 days	SNS Consultant
BRP and FBR Review and Signoff by customer (client Task)	**0 days**	**6 days**	**Thu 25/06/15**	**Sun 05/07/15**	**18**	
PHASE V - Design & Development	**26 days**	**60 days**	**Sun 05/07/15**	**Wed 23/09/15**	**19**	
Environment Setup	2 days	2 days	Sun 05/07/15	Tue 07/07/15		SNS Tech Consultant
Development & Unit Tests	**21 days**	**21.5 days**	**Tue 07/07/15**	**Tue 04/08/15**	**21**	
Functional Adaptations	**21 days**	**21.5 days**	**Tue 07/07/15**	**Tue 04/08/15**		
Integration Development (Interfaces)	**20.5 days**	**21.5 days**	**Tue 07/07/15**	**Tue 04/08/15**		
Definition & Technical Specification Write up	0 days	0 days	Tue 07/07/15	Tue 07/07/15		SNS Technical Consultant
Documentation Review and Approval	0.5 days	0.5 days	Tue 07/07/15	Tue 07/07/15	25	SNS PM
Code Development	20 days	20 days	Wed 08/07/15	Tue 04/08/15	26	SNS Technical Consultant
Unit Testing	0 days	0 days	Tue 04/08/15	Tue 04/08/15	27	SNS Technical Consultant
Functional Business Requirement (FBR)	**0.5 days**	**1 day**	**Tue 07/07/15**	**Wed 08/07/15**		
Definition & Technical Specification Write up	0 days	1 day	Tue 07/07/15	Wed 08/07/15		
Documentation Review and Approval	0.5 days	0.5 days	Tue 07/07/15	Tue 07/07/15	25	SNS PM
Code Development	0 days	1 day	Tue 07/07/15	Wed 08/07/15		
Unit Testing	0 days	1 day	Tue 07/07/15	Wed 08/07/15		
Integrated Unit Test	**0 days**	**0 days**	**Tue 07/07/15**	**Tue 07/07/15**		
Issue Resolution	0 days	0 days	Tue 07/07/15	Tue 07/07/15		SNS Consultant
SIP Training	**0 days**	**1 day**	**Mon 06/07/15**	**Mon 06/07/15**		
Arla Integration development	0 days	60 days	Mon 06/07/15	Wed 23/09/15		
Confirm Client Tasks Checklist	**3 days**	**1 day**	**Mon 06/07/15**	**Mon 06/07/15**		
PHASE VI - Deployment - UAT	**19 days**	**60 days**	**Tue 01/09/15**	**Mon 23/11/15**	**20**	
Testing and Validating Remote connection	**0 days**	**0 days**	**Wed 23/09/15**	**Wed 23/09/15**		
Confirm Completion of UAT Checklist	**0 days**	**0 days**	**Wed 23/09/15**	**Wed 23/09/15**		
Production, Testing and Training Environments	**3 days**	**0 days**	**Tue 01/09/15**	**Tue 01/09/15**	**40**	
Production Hardware, OS, and DBMS Installation and Configuration	**0 days**	**0 days**	**Tue 01/09/15**	**Tue 01/09/15**		
Install and Configure Servers (Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15		

Task	Duration	Duration 2	Start	Finish	ID	Resource
Install and Configure Customer Workstations (Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	44	
Install and Configure RF Terminals (Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	45	
Install Warehouse Printers(Client Task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	46	
Confirm Local and Remote Access Connectivity (Client task)	0 days	0 days	Tue 01/09/15	Tue 01/09/15	47	
Application Software Installation and Configuration	**3 days**	**0 days**	**Wed 02/09/15**	**Wed 02/09/15**	**41**	
Install and Configure Server Applications	1 day	1 day	Thu 03/09/15	Thu 03/09/15		SNS Tech Consultant
Configure Database	1 day	1 day	Sun 06/09/15	Sun 06/09/15		SNS Tech Consultant
Configure RF Applications	0.5 days	0.5 days	Sun 06/09/15	Sun 06/09/15		SNS Tech Consultant
Perform Application Installation Review/Documentation	0.5 days	0.5 days	Sun 06/09/15	Sun 06/09/15		SNS Tech Consultant
User Acceptance Test	**16 days**	**44 days**	**Thu 24/09/15**	**Mon 23/11/15**		
User Acceptance Test Preparation	**2 days**	**2 days**	**Thu 24/09/15**	**Sun 27/09/15**		
Load and Verify Master Data	2 days	2 days	Thu 24/09/15	Sun 27/09/15	49	SNS Consultant
Trained Trainers and End-Users	**14 days**	**31 days**	**Sun 11/10/15**	**Mon 23/11/15**	**55**	
Train-the-Trainer	**12 days**	**11 days**	**Sun 11/10/15**	**Mon 26/10/15**		
Train Application Specialist Trainers	5 days	5 days	Sun 11/10/15	Thu 15/10/15		SNS Consultant
Interfaces Testing with Host Team	**7 days**	**7 days**	**Sun 18/10/15**	**Mon 26/10/15**	59	**SNS Tech Consultant**
End User and Support Training	**2 days**	**8 days**	**Tue 27/10/15**	**Thu 05/11/15**	**58**	
Train End-Users (Client Task)	2 days	8 days	Tue 27/10/15	Thu 05/11/15		SNS Consultant[25%]
Operational Test Run	**0 days**	**20 days**	**Tue 27/10/15**	**Mon 23/11/15**		
Multi-Function Test - Operational Dry Run (Client Task)	0 days	20 days	Tue 27/10/15	Mon 23/11/15	60	
Review and Approval	**0 days**	**0 days**	**Mon 23/11/15**	**Mon 23/11/15**		
Phase Sign Off and Preparing Warehouse Closure (Client Task)	0 days	0 days	Mon 23/11/15	Mon 23/11/15	64	SNS Consultant
PHASE VII - Go-Live	**41 days**	**21 days**	**Mon 23/11/15**	**Mon 21/12/15**	**39**	
Confirm Completion of Go-Live Checklist	**0 days**	**0 days**	**Mon 23/11/15**	**Mon 23/11/15**	**66**	
Production Cutover	**12 days**	**7 days**	**Mon 23/11/15**	**Mon 30/11/15**	**66**	
Cleanup and Backup Production Environment	0 days	0 days	Mon 23/11/15	Mon 23/11/15		SNS Tech Consultant
Physical Stock Count and Reconciliation Accuracy (Client Task)	**10 days**	**5 days**	**Tue 24/11/15**	**Sat 28/11/15**	70	**SNS Consultant,SNS Technical Consultant**
Verify Data in Production Environment	2 days	2 days	Sun 29/11/15	Mon 30/11/15	71	SNS Tech Consultant
Go-Live	**1 day**	**1 day**	**Mon 30/11/15**	**Tue 01/12/15**		
Determine Go or No-Go (Review Physical Stock Count)	**0 days**	**0 days**	**Mon 30/11/15**	**Mon 30/11/15**	72	SNS Consultant
Execute GO-LIVE	1 day	1 day	Tue 01/12/15	Tue 01/12/15	74	SNS Tech Consultant
Post Go-Live Support	**28 days**	**14 days**	**Wed 02/12/15**	**Mon 21/12/15**	**75**	
Provide Go Live On-Site Support	28 days	14 days	Wed 02/12/15	Mon 21/12/15		SNS Tech Consultant,SNS Consultant
Phase Sign Off	0 days	0 days	Mon 21/12/15	Mon 21/12/15	77	SNS Consultant
PHASE VIII: Project Closure and Support Transition	**3 days**	**3 days**	**Tue 22/12/15**	**Thu 24/12/15**		
Customer Support Transition	**3 days**	**3 days**	**Tue 22/12/15**	**Thu 24/12/15**		
Conduct Support Transition Meeting with Customer	3 days	3 days	Tue 22/12/15	Thu 24/12/15	67	SNS Consultant
PHASE IX: Post Implementation Assessment	**1 day**	**1 day**	**Tue 22/12/15**	**Tue 22/12/15**		
Phase Deliverables	**1 day**	**1 day**	**Tue 22/12/15**	**Tue 22/12/15**		
Database and System Performance Evaluation	1 day	1 day	Tue 22/12/15	Tue 22/12/15	76	
Project Management	**15 days**	**15 days**	**Sun 17/05/15**	**Sun 07/06/15**	**3**	**SNS PM**