

Customer Arla
Project Name Arla Infor SCE Implementation

Project Manager Houda Nasser

Business Manager Houda Nasser

Diana Jabbour, Ghina Karame, Joseph
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Saade, Samer Ibrahim, Dani El Sabeh, Serove
Awedikian

Report Date

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| Project Phases |   |             |            |            |  |  |  |  |  |  |  |  |
|----------------|---|-------------|------------|------------|--|--|--|--|--|--|--|--|
| Pha            | ase   | Status      | Start Date | End Date   |  |  |  |  |  |  |  |  |
| 1              | Project Kick-Off Meeting                      | Closed      | 18/05/2015 | 18/05/2015 |  |  |  |  |  |  |  |  |
| 2              | Education/Training                            | Closed      | 19/05/2015 | 21/05/2015 |  |  |  |  |  |  |  |  |
| 3              | SOP Design and Documentation                  | Closed      | 01/07/2015 | 03/07/2015 |  |  |  |  |  |  |  |  |
| 4              | SOP Sign Off                                  | Closed      | 13/08/2015 | 13/08/2015 |  |  |  |  |  |  |  |  |
| 15             | Development of Customizations and Integration | Closed      | 15/08/2015 | 09/06/2016 |  |  |  |  |  |  |  |  |
| 6              | UAT   | Closed      | 12/06/2016 | 20/10/2016 |  |  |  |  |  |  |  |  |
| 7              | UAT Sign Off                                  | Closed      | 13/10/2016 | 20/10/2016 |  |  |  |  |  |  |  |  |
| 8              | Go-Live                                       | In Progress | 01/11/2016 | 15/12/2016 |  |  |  |  |  |  |  |  |
| 9              | Project Sign-Off                              | Pending     | 30/11/2016 | 31/12/2016 |  |  |  |  |  |  |  |  |

Latest Completed Task(s)
testing

| Project<br>Health<br>Indicators                     | Per              | iod E              | nding              | ;                   |     |                   |                     |                     |     |        |        |        |     |        |        |                     |                    |                   |        |                    |     |                     |                   |                   |        |        |   |        |   |     |        |        |        |        |     |     |     |                   |                   |                   |                     |                   |     |                   |
|---|------------------|--------------------|--------------------|---------------------|-----|-------------------|---------------------|---------------------|-----|--------|--------|--------|-----|--------|--------|---------------------|--------------------|-------------------|--------|--------------------|-----|---------------------|-------------------|-------------------|--------|--------|---|--------|---|-----|--------|--------|--------|--------|-----|-----|-----|-------------------|-------------------|-------------------|---------------------|-------------------|-----|-------------------|
| On Track  Manageable Issues / Risks  Major Problems | 26<br>Jan<br>201 | 26<br>Jan<br>7 201 | 26<br>Jan<br>7 201 | 26<br>Jan<br>7 2017 | Jan | 26<br>Jan<br>2017 | 26<br>Jan<br>7 2017 | 26<br>Jan<br>' 2017 | Jan |        | Jan    | Jan    | Jan | Jan    | Jan    | 26<br>Jan<br>' 2017 | 26<br>Jan<br>7 201 | 26<br>Jan<br>2017 |        | 26<br>Jan<br>7 201 | Jan | 26<br>Jan<br>7 2017 | 26<br>Jan<br>2017 | 26<br>Jan<br>2017 |        |        |   | Jan    |   | Jan |        | Jan    | Jan    | Jan    | Jan | Jan | Jan | 26<br>Jan<br>2017 | 26<br>Jan<br>2017 | 26<br>Jan<br>2017 | 26<br>Jan<br>7 2017 | 26<br>Jan<br>2017 | Jan | 26<br>Jan<br>2017 |
| Project<br>Scope                                    | G                | R                  | G                  | Υ                   | Υ   | G                 | Υ                   | G                   | G   | G      | G      | G      | Υ   | G      | G      | Υ                   | Υ                  | G                 | R      | R                  | Υ   | Υ                   | G                 | R                 | R      | R      | G | R      | Υ | Υ   | G      | R      | R      | G      | Υ   | Υ   | Υ   | R                 | R                 | R                 | R                   | Υ                 | Υ   | R                 |
| Resources<br>Timeline                               | G                | R                  | G                  | Y                   | Y   | G                 | Y                   | G                   | G   | G<br>G | G<br>G | G<br>G | Y   | Y<br>R | G<br>G | Y                   | Y                  | G                 | R<br>R | R                  | Y   | Y                   | G                 | Y                 | R<br>R | R<br>R | Y | R<br>R | Y | Y   | G<br>G | R<br>R | R<br>R | G<br>G | Y   | Y   | Y   | R<br>R            | R<br>R            | R<br>R            | R                   | Y                 | Y   | R<br>R            |
| Project<br>Finance                                  | G                | Υ                  | G                  | Υ                   | Υ   | G                 | Υ                   | G                   | G   | G      | G      | G      | Υ   | Υ      | Υ      | Υ                   | Υ                  | G                 | R      | R                  | Υ   | Υ                   | G                 | Υ                 | R      | R      | Υ | R      | Υ | Υ   | G      | R      | R      | G      | Υ   | Υ   | Υ   | Υ                 | R                 | R                 | R                   | Υ                 | Υ   | R                 |
| Risks &<br>Issues                                   | G                | Υ                  | G                  | Y                   | Υ   | G                 | Υ                   | G                   | G   | G      | G      | G      | Υ   | G      | Υ      | Υ                   | Υ                  | G                 | R      | R                  | Υ   | Υ                   | G                 | Υ                 | R      | R      | Υ | R      | Υ | Υ   | G      | R      | R      | G      | Υ   | Υ   | Υ   | Υ                 | R                 | R                 | R                   | Υ                 | Υ   | R                 |
| OverallI<br>Project<br>Health                       | G                | Y                  | G                  | Υ                   | Y   | G                 | Υ                   | G                   | G   | G      | G      | G      | Υ   | G      | Υ      | Υ                   | Υ                  | G                 | R      | R                  | Υ   | Υ                   | G                 | Υ                 | R      | R      | G | R      | Υ | Y   | G      | R      | R      | G      | Υ   | Υ   | Υ   | Υ                 | Υ                 | R                 | R                   | Υ                 | Υ   | R                 |

| Open Risks  |        |                |                 |
|-------------|--------|----------------|-----------------|
| Description | Rating | Responsibility | Planned Actions |
| tt          | HIGH   | SNS            | tet             |