



Q Search


# Montrose Aged Care Plus Centre

## Finance and operations

The finances and operations of an aged care home are important to understand. They help you know how the provider is being run and funded. This section provides an overview of the expenses and income streams, as well as important business details.

To learn more about how to use this information and what it means for you when choosing a provider, visit our [Understanding financial information page](#).

## How much did this provider spend on care and services?

Every business makes decisions about how much it spends on different things. You can use  chart below to see what this provider prioritised last year. These figures are from the 2023/24 financial year and may not reflect the aged care services current operations.



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\$351.92

Total expenditure (per resident per day)

\$395.27

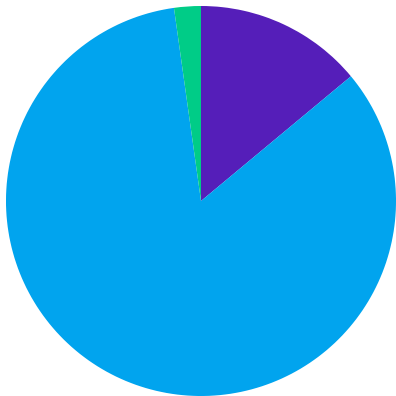
Sector average

	Expenditure	Sector average	
Care and nursing			
Expenditure		Sector average	
\$212.06		10% below average	
Administration			
Expenditure		Sector average	
\$44.52		12% below average	
Cleaning and laundry			
Expenditure		Sector average	
\$19.18		32% below average	
Accommodation and maintenance			
Expenditure		Sector average	
\$42.04		11% above average	
Food and catering			
Expenditure		Sector average	
\$34.11		14% below average	

*\*all figures per resident per day*

# Where does this provider get its income from?

The income a provider generates is mostly made up of Australian Government funding and resident contributions. You can find further information on the different income sources below.



\$508.32

Total income (per resident per day)

\$404.78

Sector average

Income		Sector average		
Residents' contribution				
Income		Sector average		
\$70.95		20% below average		

Government funding

Income

\$426.12

Sector average



41% above average



Other income

Income

\$11.26

Sector average



194% above average



*\*all figures per resident per day*

By how much was the budget in surplus or deficit last financial year?

The financial performance for the last financial year gives you an insight into how they operate financially - showing how much they spent above or below their income.

**+\$156.40**

Per resident per day surplus

**\$10.20**

Sector average



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How much was spent on care staff last quarter?

In the last quarter, this provider spent \$219.29 per resident per day on care staff.

This is the spend from the last 3 months, Quarterly Financial Report Quarter 3 (1 January – 31 March).

## Find out how this was split across different types of care ^

### Expenditure for care and nursing last quarter per resident per day:

#### Care and nursing total

This provider	Sector average
<b>\$219.29</b>	10% below average

#### Registered Nurses

This provider	Sector average
<b>\$61.23</b>	\$62.66

#### Enrolled Nurses

This provider	Sector average
<b>\$0.00</b>	\$8.37

#### Personal Care Workers and Assistants in Nursing

This provider	Sector average
<b>\$143.80</b>	\$148.88

#### Care management staff

This provider	Sector average
<b>\$5.76</b>	\$4.96

#### Physiotherapists

This provider	Sector average
<b>\$3.61</b>	\$3.41

#### Occupational therapists

This provider	Sector average
<b>\$0.00</b>	\$0.00

#### Speech Pathologists

This provider	Sector average
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\$0.65

\$0.18

Podiatrists

This provider

\$0.64

Sector average

\$0.35

Dietetics

This provider

\$0.18

Sector average

\$0.28

Allied Health assistants

This provider

\$0.00

Sector average

\$0.00

Other Allied Health

This provider

\$0.00

Sector average

\$0.00

Lifestyle and recreation workers

This provider

\$3.42

Sector average

\$5.39

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*\*all figures per resident per day*

Montrose Aged Care Plus Centre is responsible for entering and maintaining the information on this page, ensuring it is accurate, complete, and up to date. The Department of Health and Aged Care also performs checks to ensure the quality and accuracy of the data. This information was last updated on 30/6/2025.

## Business details

### Provider ABN

57 507 607 457

### Ownership details

The Trustee For The Salvation Army (Nsw) Property Trust

### Previously known as

The Salvation Army Montrose Men's Home

### More business details ▶

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