

| 7/7/ - 7/11 | 7/12 - 7/18 |
|-------------|-------------|
|-------------|-------------|

| Max Hours p/person p/week | | | | | | | | | | | 36 | 26 | 35 | 30 | 20 | 35 | 0 | 19 | 35 | 0 | 35 | 0 | 20 | 35 |
|---------------------------|-----------|---------|--------------|----------|-----------------|-------------------|------------------|---------------|--|-------------------------------|-----|-----|-----|-----|-----|------|------|------|-----|-----|-----|-----|-----|------|
| Vacation Hours | | | | | | | | | | | | | | | | | | | 21 | | 21 | | | |
| Owner | Budget UT | Used UT | Remaining UT | Hourly\$ | Contract Amount | P/L (goal 0 or +) | Status per task | Contract Date | Client / Job | Other Notes | CD1 | CD2 | DV1 | DV2 | DV3 | UI 1 | MK 1 | MK 2 | CD1 | CD2 | DV1 | DV2 | DV3 | UI 1 |
| PM1 | 59.00 | 32.00 | 27.00 | | \$9,145.00 | \$4,185.00 | | TBD | PROJECT 1 | | | | | | | | | | | | | | | |
| | 15.00 | 3.00 | 12.00 | \$155.00 | \$2,325.00 | \$1,860.00 | Awaiting Approva | | Design | are designs approved? | | | | | | | | | | | | | | |
| | 38.00 | 23.00 | 15.00 | \$155.00 | \$5,890.00 | \$2,325.00 | Moving | | Development | | | | 1 | 4 | | | | | | | | | | |
| | 6.00 | 6.00 | 0.00 | \$155.00 | \$930.00 | \$0.00 | Moving | | Project Managemen | | | | | | | | | | | | | | | |
| PM1 | 272.00 | 253.00 | 19.00 | | \$42,160.00 | \$2,945.00 | | 9/1 | PROJECT 3 | | | | | | | | | | | | | | | |
| | 110.00 | 91.00 | 19.00 | \$155.00 | \$17,050.00 | \$2,945.00 | Moving | | Design | brand colors 2 NS this v | 16 | | | | | | | | 14 | | | | | |
| | 122.00 | 122.00 | 0.00 | \$155.00 | \$18,910.00 | \$0.00 | Not Started | | Development | | | | | | | | | | | | | | | |
| | 40.00 | 40.00 | 0.00 | \$155.00 | \$6,200.00 | \$0.00 | Moving | | Project Managemen | | | | | | | | | | | | | | | |
| PM1 | 0.00 | 192.00 | 192.00 | | \$0.00 | \$29,760.00 | | 8/1 | PROJECT 4 | | | | | | | | | | | | | | | |
| | 0.00 | 52.75 | 52.75 | \$155.00 | \$0.00 | \$8,176.25 | Moving | | Design | Meeting scheduled 7/1 | 2 | | | | | | | | | | | | | |
| | 0.00 | 107.75 | 107.75 | \$155.00 | \$0.00 | \$16,701.25 | On Hold | | Digital Marketing | | | | | | | | | | | | | | | |
| | 0.00 | 20.50 | 20.50 | \$155.00 | \$0.00 | \$3,177.50 | Moving | | Development | | | | 2 | | | | | | | | | | | |
| | 0.00 | 11.00 | 11.00 | \$155.00 | \$0.00 | \$1,705.00 | Moving | | Project Managemen | | | | | | | | | | | | | | | |
| PM2 | 32.00 | 73.30 | 41.30 | | \$4,000.00 | \$5,162.50 | | 4/18 | PROJECT 5 | | | | | | | | | | | | | | | |
| | 12.00 | 9.00 | 3.00 | \$125.00 | \$1,500.00 | \$375.00 | Complete | | Design | | | | | | | | | | | | | | | |
| | 13.00 | 48.00 | 35.00 | \$125.00 | \$1,625.00 | \$4,375.00 | Moving | | Development | | | | | | | | | | | | | | | |
| | 7.00 | 16.30 | 9.30 | \$125.00 | \$875.00 | \$1,162.50 | Moving | | Project Managemen | needs content | | | | | | | | | | | | | | |
| PM3 | 564.00 | 510.50 | 53.50 | | \$87,420.00 | \$8,292.50 | | 5/9 | PROJECT 6 | | | | | | | | | | | | | | | |
| | 36.00 | 41.00 | 5.00 | \$155.00 | \$5,580.00 | \$775.00 | Moving | | Branding & Guideline Documentation | | | | | | | | | | | | | | | |
| | 38.00 | 15.00 | 23.00 | \$155.00 | \$5,890.00 | \$3,565.00 | Moving | | Branded Sales Documentation & Stationary | | | | | | | | | | | | | | | |
| | 32.00 | 0.00 | 32.00 | \$155.00 | \$4,960.00 | \$4,960.00 | Complete | | Content Development | | | | | | | | | | | | | | | |
| | 55.00 | 0.00 | 55.00 | \$155.00 | \$8,525.00 | \$8,525.00 | Complete | | New Forms, Publications and JSA v.2 | | | | | | | | | | | | | | | |
| | 55.00 | 55.00 | 0.00 | \$155.00 | \$8,525.00 | \$0.00 | Moving | | Reports | | | | | | | | | | | | | | | |
| | 68.00 | 20.00 | 48.00 | \$155.00 | \$10,540.00 | \$7,440.00 | Complete | | User Role Configuration | | | | | | | | | | | | | | | |
| | 26.00 | 0.00 | 26.00 | \$155.00 | \$4,030.00 | \$4,030.00 | Not Started | | Support | | | | | | | | | | | | | | | |
| | 96.00 | 209.00 | 113.00 | \$155.00 | \$14,880.00 | \$17,515.00 | Moving | | New Phase 2 Program Features | | | 18 | | 5 | | | | | | | | | | |
| | 86.00 | 104.50 | 18.50 | \$155.00 | \$13,330.00 | \$2,867.50 | Moving | | Project Management | | | | | | | | | | | | | | | |
| | 72.00 | 66.00 | 6.00 | \$155.00 | \$11,160.00 | \$930.00 | Complete | | Story boards | | | | | | | | | | | | | | | |
| GLM | 56.00 | 17.30 | 38.70 | | \$7,000.00 | \$4,837.50 | | 5/23 | PROJECT 7 | | | | | | | | | | | | | | | |
| | 16.00 | 1.00 | 15.00 | \$125.00 | \$2,000.00 | \$1,875.00 | Not Started | | Design | expected to start 7/7 or 7/14 | | | | | | | | | | | | | | |
| | 30.00 | 0.00 | 30.00 | \$125.00 | \$3,750.00 | \$3,750.00 | Not Started | | Development | expected to start 7/28 | | | | | | | | | | | | | | |
| | 10.00 | 10.00 | 0.00 | \$125.00 | \$1,250.00 | \$0.00 | Moving | | Project Management | | | | | | | | | | | | | | | |
| PM2 | 451.00 | 488.75 | 37.75 | | \$69,905.00 | \$5,851.25 | | 6/11 | PROJECT 8 | | | | | | | | | | | | | | | |
| | 186.00 | 252.00 | 66.00 | \$155.00 | \$28,830.00 | \$10,230.00 | Moving | | Design | | 17 | | | | | | | | | | | | | |
| | 28.00 | 42.00 | 14.00 | \$155.00 | \$4,340.00 | \$2,170.00 | Complete | | Digital Marketing | | | | | | | | | | | | | | | |
| | 187.00 | 85.50 | 101.50 | \$155.00 | \$28,985.00 | \$15,732.50 | Moving | | Development | | | | 1 | | 15 | | | | | | | | 20 | |