

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
1 To popularize sports and increase participation of all sections in Sports.	25.00	Awareness Campaign	Participation in Walk and Run, Marathon, Essay, Painting, Debate, Slogan-writing, Poetry Competitions on Sports	Number	5.00	91000	90000	89000	88000	87000	91500	100.0	5.0
		Scholarship, Kits and equipment for Sports	No. of Scholarships given	Number	5.00	8050	7900	7800	7700	7600	8190	100.0	5.0
			Sports Equipment provided to scholarship winners (including PYKKA Scheme)	Amount in (crores)	3.00	3.0	2.5	2.0	1.75	1.5	7.75	100.0	3.0
		Encouraging participation in sports from rural areas	Participation in SPAT, PYKKA, Women Sports and Inter-center competitions in rural areas	Number In Lacs	6.00	10.77	10.66	10.55	10.40	10.30	10.81	100.0	6.0
		Encouraging participation in sports from semi-urban and urban areas	Participation in SPAT, PYKKA, Women Sports and Inter-center competitions in semi-urban and urban areas	Number in Lacs	6.00	4.02	3.75	3.50	3.25	3.00	5.47	100.0	6.0
2 To popularize sports among women and disadvantaged sections. To provide special facilities for differently abled sportspersons.	15.00	New Playgrounds built in SC villages	No. of playgrounds developed in SC villages under Special Component Plan.	Number	4.00	19	18	17	16	15	14	0.0	0.0
		Fairplay scholarships (a Haryana Govt.'s scheme to reward SC position holders) disbursed	No. of Fairplay scholarship (for SC players) holders	Number	4.00	525	500	475	450	425	1694	100.0	4.0
		Sports equipment provided to SC players	Sports equipment provided	Amount in Lacs	3.00	1.00	0.99	0.89	0.79	0.69	100	100.0	3.0
		Encouraging women participation in sports	No. of girl participants in SPAT and other sports competitions	Number in Lacs	4.00	5.52	5.40	5.30	5.22	5.00	5.65	100.0	4.0

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weigh- ted Score
						100%	90%	80%	70%	60%			
3 To raise state's sporting standards,	20.00	Astro-turfs for hockey, synthetic tracks for athletics and sporting courts built to uplift training facilities	No. of astro-turfs, tracks and courts built during the year	Number	2.00	22	20	18	16	10	30	100.0	2.0
		Centre, Nursery, Wing and Academy in operation	Athletes in center, nursery, wings & academies	Number	4.00	19000	18000	17000	16000	15000	20500	100.0	4.0
		Camps and competitions organized	No. of participants in camps and competitions organized by the department	Number in Lacs	5.00	1.95	1.94	1.93	1.92	1.91	1.96	100.0	5.0
		Cash awards & jobs for premium sporting achievements	Amount of cash awards during the year	Amount in Crore	4.00	13.00	12.75	12.50	12.25	12.00	29.07	100.0	4.0
			No. of jobs provided during the year to outstanding sportspersons (as per statutory policy)	Number	2.00	61	55	50	45	40	18	0.0	0.0
		Excellence and opportunities for the players/sportspersons	No. of players/sportspersons qualified for International events	Number	3.00	145	135	125	115	110	148	100.0	3.0
4 To provide quality sports infrastructure of National / International standard in the state.	10.00	Setting up of Rural Stadia made operational	No. of Rajiv Gandhi Khel Stadiums operationalized during the year	Number	3.50	45	40	35	30	25	164	100.0	3.5
			No. of mini-stadiums constructed/operationalize during the year.	Number	3.50	78	75	73	72	71	12	0.0	0.0
		Block and District Sports Complex taken over and operationalize in semi-urban & urban areas	Block and District Sports Complex taken over in semi-urban & urban areas during the year	Number	3.00	38	34	32	30	25	00	0.0	0.0
5 To engage youth constructively and	20.00	Adventure Camps	No. of Participants in adventure camps	Number	5.00	680	670	660	650	640	685	100.0	5.0

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
encourage them to develop leadership, volunteerism, employability and skill development.			organized by the department										
		Youth Festivals	No. of Participants in District and State Youth Festivals organized by the department	Number	8.00	7700	7500	7300	7200	7100	7750	100.0	8.0
		Youth Clubs Registered/ Trained	No. of Participants in workshops held for training the officials of the youth clubs	Number	7.00	53500	52500	51500	51000	50500	58155	100.0	7.0
* Efficient functioning of RFD.	4.00	Finalize a strategic plan.	Finalize the strategic plan for the next year.	Date	2.0	24/02/2015	25/02/2015	26/02/2015	27/02/2015	28/02/2015		N/A	N/A
		Timely submission of draft for approval.	On-time submission.	Date	2.0	25/04/2014	30/04/2014	07/05/2014	15/05/2014	20/05/2014		N/A	N/A
* Improving internal efficiency/responsiveness/services delivery of department	6.00	Develop RFDs for all responsibility centres.	percentage of RCc covered	%	2.0	100	90	80	70	60	100	100.0	2.0
		Implementation of Harsamadhan	Percentage of complaints resolved within prescribed timeline.	%	2.0	100	90	80	70	60	100	100.0	2.0
		Delivery of services as per Citizen Charter.	Percentage of targeted services	%	2.0	100	90	80	70	60	100	100.0	2.0

* Mandatory Objective(s)

Total Composite Score : 83.5