

Annexure F

Proposed Work Plan for go-Live of Jan Kalyan & Suraksha Survey

Sr.	Activity	Activity at	Start	Target	Days
1	Delivery of Tablets - Phase 1 - 5000 Tablets	District level	01-09-2017	08-09-2017	8
1a	Inspection of Tablets - Phase 2 - 10,000 Tablets	HQ level	08-09-2017	09-09-2017	2
1b	Delivery of Tablets - Phase 2 - 10,000 Tablets	District level	10-09-2017	15-09-2017	6
2a	Customization of Mobile Application & Dashboard Portal at HQ level	HQ level	01-09-2017	12-09-2017	12
2b	Release of Ver 01 of Mobile Application	HQ level	17-09-2017	17-09-2017	1
3	User Acceptance Testing, Load Testing, and Field Level Testing	HQ level / District level	18-09-2017	21-09-2017	4
4a	Bug Fixing & minor customizations (if any)	HQ level	20-09-2017	24-09-2017	5
4b	Release of Ver 02 of Mobile Application	HQ level	25-09-2017	25-09-2017	1
4c	Database Cleansing of Pilot Data	HQ level	29-09-2017	30-09-2017	4
5a	Registration of physical finger print devices on tablets (District Level)	District level	06-09-2017	20-09-2017	15
5b	Tablet IMEI code mapping with enumerator at field level (District Level)	District level	06-09-2017	20-09-2017	5
5c	Refresher Training for Master Trainers, Call Centre Staff at HQ Level	HQ level	26-09-2017	26-09-2017	1
5d	District level Refresher Training	District level	27-09-2017	28-09-2017	2
6	Security Audit of Mobile Application	HQ level	18-09-2017	25-09-2017	8
7	Onboarding of Leftout Ground Functionaries (District Level)	District level	31-08-2017	15-09-2017	16
8	IEC Material Finalization	HQ level	01-09-2017	15-09-2017	15
9	IEC Campaign Initiation / radio adds, TV tickers etc	HQ level / District level	26-09-2017	Ongoing	
10	Procurement of Sims at District level	District level	06-09-2017	15-09-2017	10
11	Buffer Time Period - Review meetings	District level	30-09-2017	02-10-2017	3
12	Roll Out in 5 Districts	District level	03-10-2017	09-10-2017	7
13	Stabilization of JKSS in 5 Districts	District level	04-10-2017	08-10-2017	5
14	Roll Out in Full State	District level	10-10-2017	Ongoing	