

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
FY 2025 WORK AND FINANCIAL PLAN

NATIONAL CAPITAL REGION

PAP CODE	UC	PERFORMANCE INDICATOR	Province/ Municipality	PHYSICAL TARGET					Expense Class	FINANCIAL TARGET 2024					REMARKS
				Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL	
LAND MANAGEMENT GOVERNANCE															
PLA Pre Linking Activities									MOOE	-	-	195,000	195,000	390,000	30, 000 PLA's
I. Updating, Verification / Validation of PLA Records		No. of Cities Updated/Verified/ Validated PLA Records using LAMS				9	8	17							
Hiring of Technical Personnel															
a. Validator	16,250	Validator Hired (No.)				2	2	2	MOOE	-	-	97,500	97,500	195,000	
b. Encoder/Scanner	16,250	Researcher Hired (No.)				2	2	2	MOOE	-	-	97,500	97,500	195,000	

Prepared by:

BOBBY V. TAGAPAN

Office of the Chief, Licenses, Patents, and Deeds Division
and In-Charge, Patents and Deeds Section
in Concurrent Capacity

ALBINA L. PINEDA

Chief, Planning and Management Division

Recommending Approval:

Approved by:

ERLINDA O. DAGUIGAN

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for Management Services

ENGR. HENRY P. PACIS

OIC Assistant Regional Director
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ATTY. MICHAEL DRAKE P. MATIAS

OIC Regional Executive Director