



# Utilization Report

Select a dashboard below



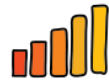
**Utilization Summary**



**Under-Utilization**



**Over-Utilization**



# Utilization Summary

Utilization Summary

Under-Utilization

Over-Utilization

Show/Hide Respite

Date Select

2025

Show RCI

Hide RCI

Authorized



3.96M

-

Billed + In Process



3.25M

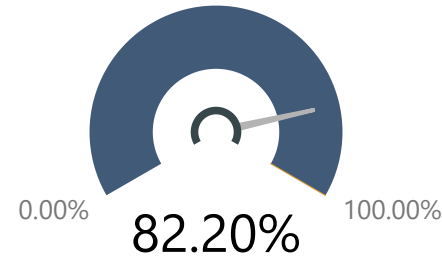
=

Not utilized



704.65K

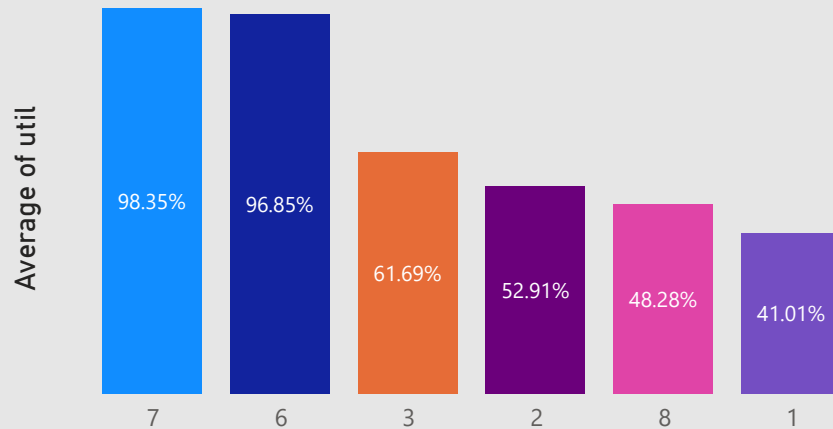
Average Utilization



## Average Utilization by GRP

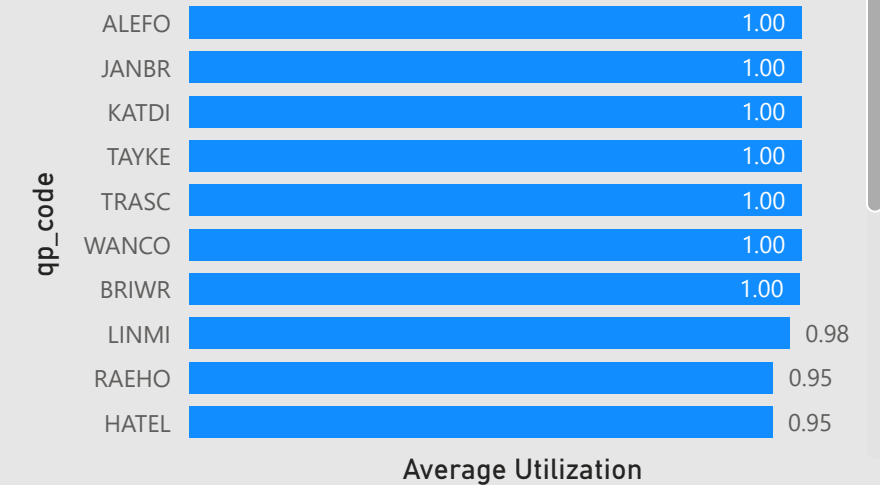
CN=1, DS=2, CLS=3, PA=4, RCI & RCG=5, RS & LTCS & SS & GLH & RES=6, TFC=7, SE & IS=8, IS & Ind & Tra Supp=9

GRP 7 6 3 2 8 1



## Average of Utilization by QP/Client/Service

Drill Down to see Utilization by Client/Service





# Under-Utilization

Utilization Summary

Under-Utilization

Over-Utilization

Client Name

All

Date Select

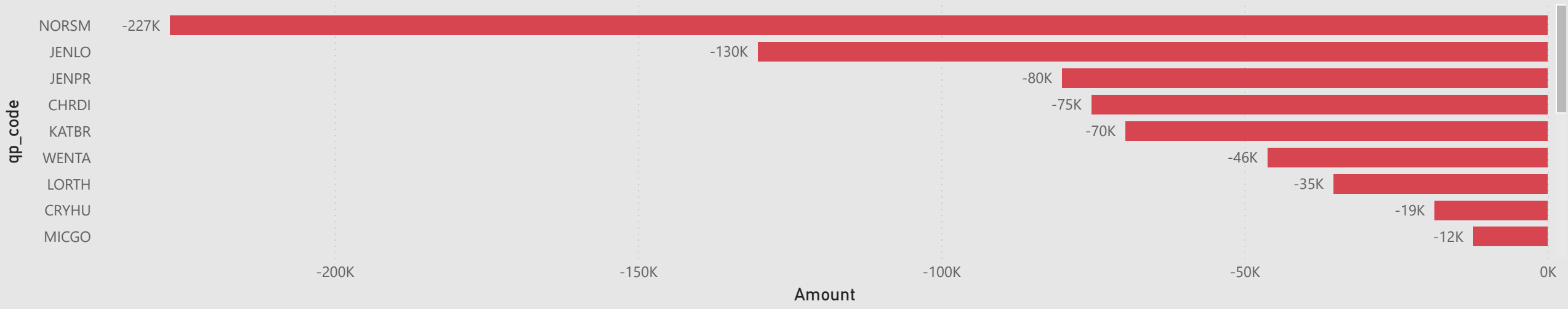
2025

Total Under Utilization Amount

-711.6K

## Under-utilization Amount by QP/Client/Service

Drill down to see Utilization by Client/Service





## Over-Utilization

Utilization Summary

Under-Utilization

Over-Utilization

Client Name

All

Date Select

2025

Total Over Utilization Amount

6.9K

### Over-utilization Amount by QP/Client/Service

Drill down to see Utilization by Client/Service

