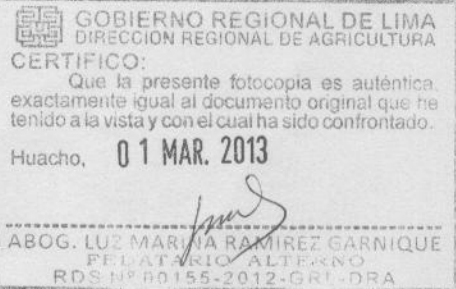


**GOBIERNO REGIONAL DE LIMA**  
**Dirección Regional de Agricultura**



# *Resolución Directoral Sectorial*

**N° 000011 -2013-GRL-DRA.**

**Huacho, 27 FEB. 2013**

## **CONSIDERANDO:**

Que, los Gobierno Regionales son personas jurídicas de derecho público con autonomía política, económica y administrativa en asuntos de su competencia, constituyendo para su administración económica y financiera un Pliego Presupuestal; con atribuciones y funciones que les asigna la Constitución Política del Estado, la Ley 27783 "Ley de Bases de la Descentralización" la Ley N° 27867 y la Ley N° 27902 "Ley Orgánica de Gobierno Regionales" y su modificatoria;

Que, mediante Resolución Ejecutiva Regional N° 071-2005-PRES, de fecha 04 de Marzo del 2005, se aprobó el Reglamento de Organización y Funciones – ROF de la Dirección Regional de Agricultura Lima,

Que, mediante Resolución Directoral Sectorial N° 00019-2012-GRL.DRA.L. del 26 de Enero del 2012, se aprobó con efectividad de Enero a Diciembre del 2012, el Presupuesto Analítico de Personal contenido en los Formularios A y A1 A2 de las plazas de funcionarios y servidores nombrados y contratados de la Dirección Regional de Agricultura del Gobierno Regional de Lima;

De conformidad con lo dispuesto por la Ley N° 29158 Ley Orgánica del Poder Ejecutivo, Ley N° 29951 Ley de Presupuesto del Sector Público para el año fiscal 2013 y la Resolución Ejecutiva Regional N° 511-2005-PRES Reglamento de Organización y Funciones del Gobierno Regional de Lima, con la visación de las Oficinas de Planificación Agraria, Asesoría Jurídica y Administración;



N° 900011-2013-GRL-DRA

SE RESUELVE:

**Artículo 1º.- APROBAR** para el año fiscal 2013, con efectividad de Enero a Diciembre del 2013, el Presupuesto Analítico de Personal contenido en el Formulario A y A1 , así como el Resumen de Plazas considerado en el Formulario A2, de plazas Permanentes (Nombrados y Contratados) de Funcionarios y Servidores de la Dirección Regional de Agricultura del Gobierno Regional de Lima.

**Artículo Segundo.-** Transcribir la presente Resolución a la Alta Dirección del Gobierno Regional de Lima, adjuntando copia del Presupuesto Analítico de Personal contenido en los Formularios A, A1 y A2

Regístrese y comuníquese.



GOBIERNO REGIONAL DE LIMA

Ing. JOSÉ LUIS VÁSQUEZ LA CRUZ  
DIRECTOR REGIONAL DE AGRICULTURA (e)



GOBIERNO REGIONAL DE LIMA  
DIRECCIÓN REGIONAL DE AGRICULTURA

CERTIFICO:

Que la presente fotocopia es auténtica, exactamente igual al documento original que he tenido a la vista y con el cual ha sido confrontado.

Huacho,

01 MAR. 2013

ABOG. LUZ MARINA RAMIREZ GARNIQUE  
FEDATARIO ALTERNIO  
RDS N° 00155-2012-GRL-DRA



PRESUPUESTO ANALITICO DE PERSONAL DE LA DIRECCION REGIONAL DE AGRICULTURA LIMA

GOBIERNO REGIONAL DE LIMA  
DIRECCION REGIONAL DE AGRICULTURA  
CERTIFICADO:  
Que la presente fotocopia es auténtica,  
exactamente igual al documento original que he  
tenido a la vista y con el cual ha sido confrontado.  
Huacho, 01 MAR. 2013

FORMULAR

ABOG. LUZ MARINA RAMIREZ GARNIQUE  
FEJATARIO ALI  
RDS Nº 00155-2012-GRJ  
EJERCICIO PRESU  
ENERO - DIC

PLIEGO : 463 Gobierno Regional del Departamento de Lima  
UNIDAD EJECUTORA : 100 Región Lima - Agricultura Lima Provincias  
PROGRAMA : 009 Promoción de la Producción Agraria

| PERIODO PREVI                    |                |        |       | PERIODO PROPUESTO |        |                 |         |        |         |        |      |                   |              |              |                 |               |               |               |               |                  |                |                | DEPENDENCIA        |                | DENOMINACION I                                |                             |
|----------------------------------|----------------|--------|-------|-------------------|--------|-----------------|---------|--------|---------|--------|------|-------------------|--------------|--------------|-----------------|---------------|---------------|---------------|---------------|------------------|----------------|----------------|--------------------|----------------|---|-----------------------------|
| NIVEL                            | PRESU-<br>CAT. | FUEST. | OCUP. | Nº DE<br>PLAZ.    | BASICA | BONIF.<br>PERS. | REUNIF. | PRINC. | RESPEC. | TPH    | FAM  | A.EXCEP<br>DS 276 | REF Y<br>MOV | D.L<br>26504 | DL-25897<br>APP | D.U<br>837-84 | D.U<br>890-96 | D.U<br>873-97 | D.U<br>811-99 | TOTAL<br>MENSUAL | CANT.<br>PRES. | PLAZA<br>OCUP. | PERIODO<br>EN MESE | TOTAL<br>ANUAL |   | APELLIDOS Y NOMBRES         |
| DIRECCION REGIONAL               |                |        |       |                   |        |                 |         |        |         |        |      |                   |              |              |                 |               |               |               |               |                  |                |                |                    |                |   |                             |
| F-5                              | 1              | 1      | 1     | 0.06              |        |                 | 42.47   | 42.53  | 88.83   | 117.42 |      |                   | 5.01         |              |                 | 390.00        | 103.00        | 119.49        | 138.60        | 1,004.88         | 1              | 1              | 12                 | 12,058.56      | DIRECTOR REGIONAL                             | Director de Programa Sec    |
| T-B                              | 1              | 1      | 2     | 0.04              |        |                 | 23.95   | 23.99  | 66.00   |        |      | 45.00             | 5.01         | 11.18        |                 | 195.00        | 53.60         | 64.20         | 74.23         | 538.21           | 1              | 1              | 12                 | 6,458.52       | VILCHEZ ARIAS, CANDELARIA BEATRIZ             | Secretaria IV               |
| OFICINA DE PLANIFICACION AGRARIA |                |        |       |                   |        |                 |         |        |         |        |      |                   |              |              |                 |               |               |               |               |                  |                |                |                    |                |   |                             |
| F-4                              | 1              | 1      | 3     | 0.06              |        |                 | 40.47   | 40.53  | 83.16   | 105.89 | 3.00 |                   | 5.01         |              |                 | 380.00        | 98.82         | 114.62        | 132.96        | 963.99           | 1              | 1              | 12                 | 11,567.88      | DIRECTOR                                      | Director de Sistema Adm     |
| P-A                              | 1              | 1      | 4     | 0.06              | 0.01   |                 | 30.20   | 30.27  | 29.72   |        | 3.00 | 82.00             | 5.01         |              |                 | 270.00        | 74.68         | 86.63         | 100.49        | 681.80           | 1              | 1              | 12                 | 8,181.60       | GARCIA VIDAL ROBERTO ORLANDO                  | Planificador IV             |
| T-A                              | 1              | 1      | 5     | 0.04              | 0.01   |                 | 24.14   | 24.19  | 57.80   |        | 3.00 | 50.00             | 5.01         | 12.19        |                 | 200.00        | 56.35         | 65.36         | 75.82         | 549.72           | 1              | 1              | 12                 | 6,596.64       | ZAPATA GIRON DE BRUN, ROXANA MAFALDA          | Técnico en Planificación I  |
| T-A                              | 1              | 1      | 6     | 0.04              | 0.01   |                 | 24.14   | 24.19  | 60.80   |        |      | 50.00             | 5.01         |              |                 | 200.00        | 54.40         | 63.10         | 73.20         | 530.70           | 1              | 1              | 12                 | 6,368.40       | GASPAR ORMEÑO, ROSANNA MARIELA                | Operador PAD III            |
| OFICINA DE ASESORIA JURIDICA     |                |        |       |                   |        |                 |         |        |         |        |      |                   |              |              |                 |               |               |               |               |                  |                |                |                    |                |   |                             |
|                                  | 1              | 1      | 7     | 0.06              |        |                 | 40.47   | 40.53  | 83.16   | 108.89 |      |                   | 5.01         |              |                 | 380.00        | 98.82         | 114.62        | 132.96        | 963.99           | 1              | 1              | 12                 | 11,567.88      | DIRECTOR                                      | Director de Sistema Adm     |
|                                  | 1              | 1      | 8     | 0.06              | 0.01   |                 | 30.20   | 30.27  | 29.72   |        |      | 82.00             | 5.01         |              |                 | 270.00        | 74.68         | 86.63         | 100.49        | 678.80           | 1              | 1              | 12                 | 8,145.60       | REYES RAMIREZ FELICITA                        | Abogado IV                  |
|                                  | 1              | 1      | 9     | 0.04              | 0.01   |                 | 24.14   | 24.19  | 60.80   |        |      | 50.00             | 5.01         |              |                 | 200.00        | 54.40         | 63.10         | 73.20         | 530.70           | 1              | 1              | 12                 | 6,368.40       | RAMIREZ GARNIQUE, LUZ MARINA                  | Técnico en Abogacia II      |
| OFICINA DE ADMINISTRACION        |                |        |       |                   |        |                 |         |        |         |        |      |                   |              |              |                 |               |               |               |               |                  |                |                |                    |                |   |                             |
| F-4                              | 1              | 1      | 10    | 0.06              |        |                 | 40.47   | 40.53  | 83.16   | 105.89 | 3.00 |                   | 5.01         |              |                 | 380.00        | 98.82         | 114.62        | 132.96        | 963.99           | 1              | 1              | 12                 | 11,567.88      | DIRECTOR                                      | Director de Sistema Adm     |
| F-2                              | 1              | 1      | 11    | 0.06              | 0.01   |                 | 36.47   | 36.54  | 15.58   |        | 3.00 | 90.00             | 5.01         |              |                 | 360.00        | 81.62         | 94.68         | 109.83        | 796.26           | 1              | 1              | 12                 | 9,555.12       | GUZMAN FLORES, MARIA BELEN                    | Especialista Administrativo |
| T-A                              | 1              | 1      | 12    | 0.04              | 0.01   |                 | 24.14   | 24.19  | 60.80   |        |      | 50.00             | 5.01         |              |                 | 200.00        | 54.40         | 63.10         | 73.20         | 530.70           | 1              | 1              | 12                 | 6,368.40       | TORRES RODRIGUEZ, ENITH MERCEDES              | Especialista Administrativo |
| T-A                              | 1              | 1      | 13    | 0.04              | 0.01   |                 | 24.14   | 24.19  | 57.80   |        | 3.00 | 50.00             | 5.01         |              |                 | 200.00        | 55.93         | 63.34         | 73.48         | 532.75           | 1              | 1              | 12                 | 6,393.00       | MONTE SALVADOR, GRACIELA EDELMIRA             | Técnico Administrativo II   |
| T-B                              | 1              | 1      | 14    | 0.04              | 0.01   |                 | 23.95   | 24.00  | 62.99   |        | 3.00 | 45.00             | 5.01         |              |                 | 195.00        | 53.60         | 62.17         | 72.12         | 522.89           | 1              | 1              | 12                 | 6,274.68       | OSCAEGUI NAJERA, EDMUNDO                      | Técnico Administrativo II   |
| T-E                              | 1              | 1      | 15    | 0.03              |        |                 | 23.52   | 23.55  | 81.44   |        |      | 30.00             | 5.01         | 14.89        |                 | 180.00        | 53.58         | 62.15         | 72.09         | 522.71           | 1              | 1              | 12                 | 6,272.52       | GUILLEN CACERES, YLIANA SVENKA                | Técnico en Finanzas II      |
| T-B                              | 1              | 1      | 16    | 0.04              |        |                 | 23.95   | 23.99  | 66.00   |        |      | 45.00             | 5.01         | 39.26        |                 | 195.00        | 59.88         | 69.46         | 80.57         | 584.17           | 1              | 1              | 12                 | 7,010.04       | CAHUANA QUISPE, JAIME MANUEL                  | Cajero I                    |
| T-A                              | 1              | 1      | 17    | 0.04              | 0.01   |                 | 24.14   | 24.19  | 60.81   |        |      | 50.00             | 5.01         | 12.19        |                 | 200.00        | 56.35         | 65.36         | 75.82         | 549.73           | 1              | 1              | 12                 | 6,596.76       | TORRES MUÑOZ, JUANA LEDI                      | Técnico Administrativo II   |
| T-A                              | 1              | 1      | 18    | 0.04              | 0.01   |                 | 24.14   | 24.18  | 57.81   |        | 3.00 | 50.00             | 5.01         |              |                 | 200.00        | 56.45         | 65.48         | 75.97         | 537.90           | 1              | 1              | 12                 | 6,454.80       | UVIDIA SALAZAR, MARIA CELIA                   | Técnico Administrativo II   |
| T-B                              | 1              | 1      | 19    | 0.04              |        |                 | 23.95   | 23.99  | 63.00   |        | 3.00 | 45.00             | 5.01         | 12.86        |                 | 195.00        | 55.65         | 64.56         | 74.89         | 542.96           | 1              | 1              | 12                 | 6,515.52       | HUAYSA ALMANSA, DOROTEA                       | Técnico Administrativo II   |
| T-B                              | 1              | 1      | 20    | 0.04              |        |                 | 23.95   | 23.99  | 66.00   |        |      | 45.00             | 5.01         |              |                 | 195.00        | 55.13         | 63.95         | 74.18         | 528.26           | 1              | 1              | 12                 | 6,339.12       | LOAYZA MENDEZ, LUCY SMITH                     | Técnico Administrativo II   |
| T-A                              | 1              | 1      | 21    | 0.04              | 0.01   |                 | 24.14   | 24.19  | 57.81   |        | 3.00 | 50.00             | 5.01         |              |                 | 200.00        | 56.35         | 65.36         | 75.82         | 537.54           | 1              | 1              | 12                 | 6,450.48       | DELGADO SAAVEDRA, MARIA ISABEL P.             | Técnico Administrativo II   |
| T-E                              | 1              | 1      | 22    | 0.03              |        |                 | 23.52   | 23.55  | 78.44   |        | 3.00 | 30.00             | 5.01         | 14.89        |                 | 180.00        | 53.58         | 62.16         | 72.10         | 522.73           | 1              | 1              | 12                 | 6,272.76       | ESPINOZA VELASQUEZ, MIRYAM RITA               | Secretaria III              |
| DIRECCION DE INFORMACION AGRARIA |                |        |       |                   |        |                 |         |        |         |        |      |                   |              |              |                 |               |               |               |               |                  |                |                |                    |                |   |                             |
| F-4                              | 1              | 1      | 23    | 0.06              |        |                 | 40.47   | 40.53  | 83.16   | 108.89 |      |                   | 5.01         |              |                 | 380.00        | 98.82         | 114.62        | 132.96        | 963.99           | 1              | 1              | 12                 | 11,567.88      | DIRECTOR                                      | Director de Programa Sec    |
| T-A                              | 1              | 1      | 24    | 0.04              | 0.01   |                 | 24.14   | 24.19  | 57.81   |        | 3.00 | 50.00             | 5.01         |              |                 | 200.00        | 54.30         | 63.10         | 73.18         | 530.59           | 1              | 1              | 12                 | 6,367.08       | VALDIVIA MATOS DE CASTILLO, MARTHA AMALIA     | Programador de Sistemas     |
| F-2                              | 1              | 1      | 25    | 0.06              | 0.01   |                 | 36.47   | 36.54  | 18.45   |        |      | 90.00             | 5.01         |              |                 | 360.00        | 82.90         | 96.16         | 111.55        | 800.61           | 1              | 1              | 12                 | 9,607.32       | TACCI CONTRERAS, ALEJANDRO                    | Técnico en Estadística II   |
| T-A                              | 1              | 1      | 26    | 0.04              | 0.01   |                 | 24.14   | 24.19  | 60.80   |        |      | 50.00             | 5.01         |              |                 | 200.00        | 56.35         | 65.37         | 75.82         | 537.54           | 1              | 1              | 12                 | 6,450.48       | CHUMBRIZO ROMERO DE SALVADOR, HILDA ELIZABETH | Operador PAD III            |
| T-A                              | 1              | 1      | 27    | 0.03              |        |                 | 23.36   | 23.39  | 68.60   |        | 3.00 | 30.00             | 5.01         | 13.54        |                 | 195.00        | 54.16         | 62.83         | 72.88         | 528.41           | 1              | 1              | 12                 | 6,340.92       | NORABUENA GALINDO, LUIS RICARDO               | Técnico en Estadística I    |
| DIRECCION DE PROMOCION AGRARIA   |                |        |       |                   |        |                 |         |        |         |        |      |                   |              |              |                 |               |               |               |               |                  |                |                |                    |                |   |                             |
| F-4                              | 1              | 1      | 28    | 0.06              |        |                 | 40.47   | 40.53  | 83.16   | 105.89 | 3.00 |                   | 5.01         |              |                 | 380.00        | 98.82         | 114.62        | 132.96        | 963.99           | 1              | 1              | 12                 | 11,567.88      | DIRECTOR                                      | Director de Programa Sec    |
| F-2                              | 1              | 1      | 29    | 0.06              | 0.01   |                 | 36.47   | 36.54  | 15.59   | 105.89 | 3.00 |                   | 5.01         | 14.56        |                 | 360.00        | 83.84         | 97.25         | 112.81        | 834.49           | 1              | 1              | 12                 | 10,013.88      | SANTIAGO MUNAYCO FORTUNATO FAUSTO             | Ingeniero en Ciencias Ag    |
| P-A                              | 1              | 1      | 30    | 0.06              | 0.01   |                 | 30.20   | 30.27  | 21.36   | 90.36  | 3.00 |                   | 5.01         |              |                 | 270.00        | 67.20         | 77.95         | 90.42         | 655.57           | 1              | 1              | 12                 | 7,866.84       | CHAVEZ SANTARIA, VICTOR MANUEL                | Ingeniero en Ciencias Ag    |
| F-2                              | 1              | 1      | 31    | 0.06              | 0.01   |                 | 36.47   | 36.54  | 18.09   | 90.36  |      |                   | 5.01         |              |                 | 360.00        | 81.60         | 94.65         | 109.80        | 796.05           | 1              | 1              | 12                 | 9,552.60       | CORNEJO BAEZ, ADA REBECA                      | Espec. En Organiz. Produ    |
| T-B                              | 1              | 1      | 32    | 0.04              |        |                 | 23.95   | 23.99  | 12.61   |        |      | 45.00             | 5.01         | 53.39        |                 | 195.00        | 53.60         | 62.18         | 72.12         | 522.90           | 1              | 1              | 12                 | 6,274.80       | TARAZONA ALVAREZ, JUAN CARLOS                 | Operador PAD III            |
| T-A                              | 1              | 1      | 33    | 0.04              | 0.01   |                 | 24.14   | 24.19  | 57.80   |        | 3.00 | 50.00             | 5.01         |              |                 | 200.00        | 54.40         | 63.10         | 73.20         | 530.70           | 1              | 1              | 12                 | 6,368.40       | CARDOSO ECHEVARRIA, JUANA TEODORA             | Secretaria III              |
| AGENCIA AGRARIA BARRANCA         |                |        |       |                   |        |                 |         |        |         |        |      |                   |              |              |                 |               |               |               |               |                  |                |                |                    |                |   |                             |
| F-4                              | 1              | 1      | 34    | 0.06              | 0.01   |                 | 40.46   | 40.53  | 83.16   | 105.89 | 3.00 |                   | 5.01         |              |                 | 380.00        | 98.82         | 114.62        | 132.96        | 963.99           | 1              | 1              | 12                 | 11,567.88      | DIRECTOR                                      | Director de Programa Sec    |
| F-2                              | 1              | 1      | 35    | 0.06              | 0.01   |                 | 36.47   | 36.54  | 15.59   |        | 3.00 | 90.00             | 5.01         |              |                 | 360.00        | 83.84         | 95.03         | 110.24        | 799.25           | 1              | 1              | 12                 | 9,591.00       | LARIOS VERASTEGUI, EARLE VICTOR               | Ingeniero en Ciencias Ag    |
| P-D                              | 1              | 1      | 36    | 0.05              |        |                 | 29.16   | 29.21  | 48.78   | 114.42 | 3.00 |                   | 5.01         |              |                 | 222.00        | 62.22         | 76.18         | 88.3          | 649.19           | 1              | 0              | 12                 | 7,790.28       | PLAZA RESERVADA (Luis Jimenez Sanchez)        | Ingeniero en Ciencias Ag    |

GOBIERNO REGIONAL DE LIMA  
DIRECCION REGIONAL DE AGRICULTURA

PRESUPUESTO ANALITICO DE PERSONAL DE LA DIRECCION REGIONAL DE AGRICULTURA LIMA

GOBIERNO REGIONAL DE LIMA  
DIRECCION REGIONAL DE AGRICULTURA  
CERTIFICO:  
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exactamente igual al documento original que he  
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FORMULAR

Huacho, 01 MAR. 2013

ABOG. LUZ MARINA RAMIREZ GARNIQUE

EJERCICIO PRESU  
ENERO - DIC

PLIEGO : 463 Gobierno Regional del Departamento de Lima  
UNIDAD EJECUTORA : 100 Región Lima - Agricultura Lima Provincias  
PROGRAMA : 009 Promoción de la Producción Agraria

|                            |   |   |    |      |      |       |       |       |        |      |       |      |       |  |        |       |        |        |        |   |   |    |           |                                      |                             |
|----------------------------|---|---|----|------|------|-------|-------|-------|--------|------|-------|------|-------|--|--------|-------|--------|--------|--------|---|---|----|-----------|--------------------------------------|-----------------------------|
| T-B                        | 1 | 1 | 37 | 0.04 | 0.01 | 23.95 | 24.00 | 65.99 |        |      | 45.00 | 5.01 |       |  | 195.00 | 53.60 | 62.17  | 72.12  | 522.89 | 1 | 1 | 12 | 6,274.68  | SALAZAR CHACON, ADALBERTO            | Técnico Agropecuario III    |
| T-B                        | 1 | 1 | 38 | 0.04 | 0.01 | 23.95 | 24.00 | 62.99 | 3.00   |      | 45.00 | 5.01 |       |  | 195.00 | 59.88 | 69.46  | 80.57  | 544.91 | 1 | 1 | 12 | 6,538.92  | ARRASCO LEYVA, MANUELA YSABEL        | Promotor Agropecuario I     |
| T-B                        | 1 | 1 | 39 | 0.04 | 0.01 | 23.95 | 24.00 | 62.99 |        |      | 45.00 | 5.01 |       |  | 195.00 | 53.60 | 62.17  | 72.12  | 522.89 | 1 | 1 | 12 | 6,274.68  | MARCELO MELGAREJO, PEDRO VICTOR      | Promotor Agropecuario I     |
| T-B                        | 1 | 1 | 40 | 0.04 | 0.01 | 23.95 | 24.00 | 62.99 | 3.00   |      | 45.00 | 5.01 |       |  | 195.00 | 53.60 | 62.17  | 72.12  | 522.89 | 1 | 1 | 12 | 6,274.68  | LA ROSA HUACHAMBE, YUDY              | Secretaria III              |
| OFICINA AGRARIA CAJATAMBO  |   |   |    |      |      |       |       |       |        |      |       |      |       |  |        |       |        |        |        |   |   |    |           |                                      |                             |
| T-B                        | 1 | 1 | 41 | 0.04 | 0.01 | 23.94 | 23.99 | 66.00 |        |      | 45.00 | 5.01 |       |  | 195.00 | 53.60 | 62.17  | 72.12  | 522.89 | 1 | 1 | 12 | 6,274.68  | LUNA QUISPE, MAX WALTER              | Técnico Agropecuario III    |
| OFICINA AGRARIA GORGOR     |   |   |    |      |      |       |       |       |        |      |       |      |       |  |        |       |        |        |        |   |   |    |           |                                      |                             |
| P-D                        | 1 | 1 | 42 | 0.05 | 0.01 | 29.15 | 29.21 | 48.78 | 3.00   |      | 64.00 | 5.01 | 10.16 |  | 222.00 | 61.14 | 70.92  | 82.27  | 596.49 | 1 | 1 | 12 | 7,157.88  | TRUJILLO BARAZORDA, MATIAS           | Espec. En Organiz. Produ    |
| T-B                        | 1 | 1 | 43 | 0.04 |      | 23.95 | 23.99 | 63.00 | 3.00   |      | 45.00 | 5.01 | 9.57  |  | 195.00 | 55.13 | 63.95  | 74.18  | 537.83 | 1 | 1 | 12 | 6,453.96  | MANOTUPA YAPO, ESTANISLAO            | Técnico Agropecuario III    |
| AGENCIA AGRARIA HUACHO     |   |   |    |      |      |       |       |       |        |      |       |      |       |  |        |       |        |        |        |   |   |    |           |                                      |                             |
|                            | 1 | 1 | 44 | 0.06 |      | 40.47 | 40.53 | 83.16 | 108.89 |      |       | 5.01 |       |  | 380.00 | 98.82 | 114.62 | 132.96 | 963.99 | 1 | 1 | 12 | 11,567.88 | DIRECTOR                             | Director de Programa Soc    |
|                            | 1 | 0 | 45 | 0.06 | 0.01 | 36.47 | 36.54 | 18.45 | 108.89 |      |       | 5.01 |       |  | 360.00 | 81.60 | 94.65  | 109.80 | 814.94 | 1 | 1 | 12 | 9,779.28  | DIAZ HERNANDEZ DAVID ALFREDO         | Ingeniero en Ciencias Agr   |
|                            | 1 | 1 | 46 | 0.06 | 0.01 | 36.47 | 36.54 | 15.45 |        | 3.00 | 90.00 | 5.01 | 13.86 |  | 360.00 | 83.81 | 97.22  | 112.78 | 817.67 | 1 | 1 | 12 | 9,812.04  | PORTUGUEZ ARIAS, ROBERTO EDMUNDO     | Especialista en Promoción   |
|                            | 1 | 1 | 47 | 0.05 | 0.01 | 29.61 | 29.67 | 43.32 |        | 3.00 | 69.00 | 5.01 |       |  | 238.00 | 62.08 | 72.01  | 83.53  | 605.62 | 1 | 1 | 12 | 7,267.44  | ESTUPIÑAN ORTIZ, REYNALDO DEL CARMEN | Especialista Administrativo |
|                            | 1 | 1 | 48 | 0.05 | 0.01 | 29.16 | 29.22 | 48.77 |        | 3.00 | 64.00 | 5.01 |       |  | 222.00 | 59.52 | 69.04  | 80.08  | 580.64 | 1 | 1 | 12 | 6,967.68  | CUADROS PACHAS, ANGEL                | Espec. en Organiz. Produ    |
| T-B                        | 1 | 1 | 49 | 0.04 | 0.01 | 23.95 | 24.00 | 62.99 |        | 3.00 | 45.00 | 5.01 |       |  | 195.00 | 53.60 | 62.17  | 72.12  | 522.89 | 1 | 1 | 12 | 6,274.68  | MANRIQUE BAZALAR, JUAN RENE          | Técnico Agropecuario III    |
| T-B                        | 1 | 1 | 50 | 0.04 | 0.01 | 23.95 | 24.00 | 62.99 |        | 3.00 | 45.00 | 5.01 |       |  | 195.00 | 55.65 | 64.56  | 74.89  | 530.10 | 1 | 1 | 12 | 6,361.20  | VALLADARES TORRES, LUIS ALBERTO      | Promotor Agropecuario I     |
| T-B                        | 1 | 1 | 51 | 0.04 | 0.01 | 23.95 | 24.00 | 65.99 |        |      | 45.00 | 5.01 | 12.86 |  | 195.00 | 55.65 | 64.56  | 74.89  | 542.96 | 1 | 1 | 12 | 6,515.52  | GOMEZ RODRIGUEZ, GUNTHER             | Promotor Agropecuario I     |
| T-B                        | 1 | 1 | 52 | 0.04 |      | 23.95 | 23.99 | 66.00 |        |      | 45.00 | 5.01 | 9.57  |  | 195.00 | 55.13 | 63.95  | 74.18  | 537.83 | 1 | 1 | 12 | 6,453.96  | MAGNI DOMINGUEZ, MARLY MEDALLY       | Secretaria III              |
| OFICINA AGRARIA OYON       |   |   |    |      |      |       |       |       |        |      |       |      |       |  |        |       |        |        |        |   |   |    |           |                                      |                             |
| F-2                        | 1 | 1 | 53 | 0.06 | 0.01 | 36.47 | 36.54 | 18.45 | 150.79 |      |       | 5.01 |       |  | 360.00 | 91.32 | 105.93 | 122.89 | 890.93 | 1 | 1 | 12 | 10,691.16 | LEON ZUÑIGA, DAVID LUIS              | Espec. en Organiz. Produ    |
| T-B                        | 1 | 1 | 54 | 0.04 | 0.01 | 23.95 | 24.00 | 62.99 |        | 3.00 | 45.00 | 5.01 |       |  | 195.00 | 55.13 | 63.95  | 74.18  | 528.26 | 1 | 1 | 12 | 6,339.12  | ALBERTO EGUSQUIZA, DIONICIO O.       | Técnico Agropecuario III    |
|                            | 1 | 1 | 55 | 0.04 | 0.01 | 23.82 | 23.87 | 68.12 |        | 3.00 | 40.00 | 5.01 |       |  | 190.00 | 54.96 | 63.76  | 73.96  | 522.68 | 1 | 1 | 12 | 6,272.16  | LEON DE GOLLAR, ANIBAL TEODORO       | Técnico Agropecuario III    |
|                            | 1 | 1 | 56 | 0.04 |      | 23.82 | 23.86 | 68.13 |        | 3.00 | 40.00 | 5.01 |       |  | 190.00 | 54.33 | 63.02  | 73.10  | 520.45 | 1 | 1 | 12 | 6,245.40  | LINARES FERNANDEZ, ENA LADY          | Promotor Agropecuario I     |
| OFICINA AGRARIA PACHANGARA |   |   |    |      |      |       |       |       |        |      |       |      |       |  |        |       |        |        |        |   |   |    |           |                                      |                             |
| P-C                        | 1 | 1 | 57 | 0.05 | 0.01 | 29.61 | 29.67 | 43.32 | 3.00   |      | 69.00 | 5.01 |       |  | 238.00 | 62.08 | 72.01  | 83.53  | 605.62 | 1 | 1 | 12 | 7,267.44  | ANGELES VELAYARSE, RAFAEL            | Espec. en Organiz. Produ    |
| T-B                        | 1 | 1 | 58 | 0.04 | 0.01 | 23.95 | 24.00 | 65.99 |        |      | 45.00 | 5.01 | 9.57  |  | 195.00 | 55.13 | 63.95  | 74.18  | 537.83 | 1 | 1 | 12 | 6,453.96  | ROBLES TELLO, EDUARDO EMILIANO       | Técnico Agropecuario III    |
| AGENCIA AGRARIA HUARAL     |   |   |    |      |      |       |       |       |        |      |       |      |       |  |        |       |        |        |        |   |   |    |           |                                      |                             |
|                            | 1 | 1 | 59 | 0.06 |      | 40.47 | 40.53 | 83.16 | 108.89 |      |       | 5.01 |       |  | 380.00 | 98.82 | 114.62 | 132.96 | 963.99 | 1 | 1 | 12 | 11,567.88 | DIRECTOR                             | Director de Programa Soc    |
|                            | 1 | 1 | 60 | 0.06 | 0.01 | 36.47 | 36.54 | 15.59 | 105.89 | 3.00 |       | 5.01 | 17.36 |  | 360.00 | 86.94 | 100.85 | 116.99 | 848.17 | 1 | 1 | 12 | 10,178.04 | FLORES TOMAYQUISPE, JESUS            | Ingeniero en Ciencias Agr   |
|                            | 1 | 1 | 61 | 0.05 | 0.01 | 29.61 | 29.67 | 46.32 |        |      | 69.00 | 5.01 |       |  | 238.00 | 62.08 | 72.01  | 83.53  | 605.62 | 1 | 1 | 12 | 7,267.44  | NARRO MIRANDA, MANUEL ANGEL          | Especialista Administrativo |
| T-B                        | 1 | 1 | 62 | 0.04 | 0.01 | 23.95 | 24.00 | 63.00 |        | 3.00 | 45.00 | 5.01 |       |  | 195.00 | 55.65 | 64.56  | 74.89  | 542.97 | 1 | 1 | 12 | 6,515.64  | YARAHUAMAN OQUENDO, JORGE EUSEBIO    | Técnico Administrativo II   |
| T-D                        | 1 | 1 | 63 | 0.03 | 0.01 | 23.67 | 23.71 | 73.28 |        | 3.00 | 35.00 | 5.01 |       |  | 185.00 | 53.53 | 60.56  | 70.25  | 509.34 | 1 | 1 | 12 | 6,112.08  | VELASQUEZ BENITES, LORGIO            | Técnico Agropecuario III    |
| T-A                        | 1 | 1 | 64 | 0.04 | 0.01 | 24.14 | 24.19 | 60.80 |        |      | 50.00 | 5.01 | 9.57  |  | 200.00 | 55.93 | 64.88  | 75.26  | 545.64 | 1 | 1 | 12 | 6,547.68  | CARPIO LADERA, VIRGILIO CARLOS       | Promotor Agropecuario I     |
| T-B                        | 1 | 1 | 65 | 0.04 | 0.01 | 23.95 | 24.00 | 63.00 |        | 3.00 | 45.00 | 5.01 |       |  | 195.00 | 55.65 | 64.56  | 74.89  | 530.11 | 1 | 1 | 12 | 6,361.32  | SANCHEZ SUAREZ, JUDITH               | Secretaria III              |
| T-E                        | 1 | 1 | 66 | 0.03 |      | 23.52 | 23.55 | 78.44 |        | 3.00 | 30.00 | 5.01 | 9.57  |  | 180.00 | 52.73 | 61.16  | 70.95  | 514.41 | 1 | 1 | 12 | 6,172.92  | FLORES YDA. DE PACHAS, DONATILA      | Técnico en Seguridad I      |
| OFICINA AGRARIA ACOS       |   |   |    |      |      |       |       |       |        |      |       |      |       |  |        |       |        |        |        |   |   |    |           |                                      |                             |
| T-B                        | 1 | 1 | 67 | 0.04 | 0.01 | 23.95 | 24.00 | 62.99 | 3.00   |      | 45.00 | 5.01 |       |  | 195.00 | 55.13 | 62.42  | 72.40  | 524.95 | 1 | 1 | 12 | 6,299.40  | GARCIA PEÑA, OCTAVIO                 | Técnico Agropecuario II     |



**PRESUPUESTO ANALITICO DE PERSONAL DE LA DIRECCION REGIONAL DE AGRICULTURA LIMA**

**PLIEGO** : 463 Gobierno Regional del Departamento de Lima  
**UNIDAD EJECUTORA** : 100 Región Lima - Agricultura Lima Provincias  
**PROGRAMA** : 009 Promoción de la Producción Agraria

ABOG. LUZ MARINA RAMIREZ GARNIQUE  
FEDATARIO ALTERNO  
RDS N° 00155-2012-GRJ-DRA

**EJERCICIO PRESUPUESTARIO - DICIEMBRE**

| AGENCIA AGRARIA CANTA         |   |   |     |      |      |       |       |        |        |      | AGENCIA AGRARIA CANTA         |      |       |        |       |        |        |        |   |   |    |           |                                     |                           |
|-------------------------------|---|---|-----|------|------|-------|-------|--------|--------|------|-------------------------------|------|-------|--------|-------|--------|--------|--------|---|---|----|-----------|-------------------------------------|---------------------------|
| F-4                           | 1 | 1 | 68  | 0.06 |      | 40.48 | 40.54 | 83.15  | 108.89 |      | 5.01                          |      |       | 380.00 | 98.82 | 114.62 | 132.96 | 963.99 | 1 | 1 | 12 | 11,567.88 | DIRECTOR                            | Director de Programa Sec  |
| P-A                           | 1 | 1 | 69  | 0.06 | 0.01 | 30.20 | 30.27 | 29.72  | 105.89 | 3.00 | 5.01                          | 9.21 |       | 270.00 | 85.72 | 92.74  | 101.04 | 732.60 | 1 | 1 | 12 | 8,791.20  | VEGA ORDINES, CORPUS                | Ingeniero en Ciencias Ag  |
| M-V                           | 1 | 0 | 70  | 0.06 | 0.01 | 38.69 | 38.76 | 272.22 | 105.89 | 3.00 | 5.01                          |      |       | 144.00 | 93.94 | 108.97 | 126.40 | 898.19 | 1 | 1 | 12 | 10,778.28 | CARRASCO SANCHEZ WILMER             | Espec. en Promoción Agr   |
| F-2                           | 1 | 1 | 71  | 0.06 | 0.01 | 36.47 | 36.54 | 15.59  |        | 3.00 | 90.00                         | 5.01 |       | 360.00 | 81.62 | 94.68  | 109.83 | 796.27 | 1 | 1 | 12 | 9,555.24  | RUIZ PEREZ, WILTON                  | Especialista Administrati |
| T-A                           | 1 | 1 | 72  | 0.04 | 0.01 | 24.14 | 24.19 | 57.80  |        | 3.00 | 50.00                         | 5.01 |       | 200.00 | 54.40 | 63.10  | 73.20  | 530.70 | 1 | 1 | 12 | 6,368.40  | YARLEQUE CHULLE, JUAN INOCENTE      | Técnico Agropecuario III  |
| T-A                           | 1 | 1 | 73  | 0.04 | 0.01 | 24.14 | 24.19 | 57.80  |        | 3.00 | 50.00                         | 5.01 |       | 200.00 | 54.40 | 63.10  | 73.20  | 530.70 | 1 | 1 | 12 | 6,368.40  | GUTIERREZ BENDEZU, ARTURO WILFREDO  | Técnico Agropecuario III  |
| T-B                           | 1 | 1 | 74  | 0.04 |      | 23.95 | 23.99 | 66.00  |        |      | 45.00                         | 5.01 | 9.57  | 195.00 | 55.13 | 63.95  | 74.18  | 537.83 | 1 | 1 | 12 | 6,453.96  | ANTON NAVARRO, OSCAR                | Técnico Agropecuario III  |
| T-A                           | 1 | 1 | 75  | 0.04 | 0.01 | 24.14 | 24.19 | 57.80  |        | 3.00 | 50.00                         | 5.01 |       | 200.00 | 56.35 | 65.36  | 75.82  | 537.53 | 1 | 1 | 12 | 6,450.36  | ROMERO MARTIN, PRIMITIVO AMANCIO    | Técnico Agropecuario III  |
| T-B                           | 1 | 1 | 76  | 0.04 | 0.01 | 23.95 | 24.00 | 63.00  |        | 3.00 | 45.00                         | 5.01 |       | 195.00 | 55.65 | 64.56  | 74.89  | 530.11 | 1 | 1 | 12 | 6,361.32  | ANDIA VELASCO, JULIO FELIPE         | Promotor Agropecuario I   |
| T-C                           | 1 | 1 | 77  | 0.04 |      | 23.82 | 23.86 | 68.13  |        | 3.00 | 40.00                         | 5.01 | 13.54 | 190.00 | 54.96 | 63.76  | 73.96  | 536.22 | 1 | 1 | 12 | 6,434.64  | SOTO HOSTILIANO, JHONNY CARITO      | Promotor Agropecuario I   |
| T-A                           | 1 | 1 | 78  | 0.04 | 0.01 | 24.14 | 24.19 | 60.80  |        |      | 50.00                         | 5.01 | 9.57  | 200.00 | 55.93 | 64.88  | 75.26  | 545.64 | 1 | 1 | 12 | 6,547.68  | NEYRA PANANA, GLADYS JULIA          | Promotor Agropecuario I   |
| T-A                           | 1 | 1 | 79  | 0.04 | 0.01 | 24.14 | 24.19 | 57.80  |        | 3.00 | 50.00                         | 5.01 | 39.26 | 200.00 | 60.68 | 70.39  | 81.65  | 591.98 | 1 | 1 | 12 | 7,103.76  | LOPEZ ILANZO, MODESTO               | Promotor Agropecuario I   |
| T-B                           | 1 | 1 | 80  | 0.04 |      | 23.95 | 23.99 | 66.00  |        |      | 45.00                         | 5.01 |       | 195.00 | 53.60 | 62.17  | 72.12  | 522.89 | 1 | 1 | 12 | 6,274.68  | MENDIZABAL SANTOS, CARMEN DORIS     | Secretaría III            |
| A-C                           | 1 | 1 | 81  | 0.02 |      | 23.19 | 23.21 | 68.78  |        | 3.00 | 30.00                         | 5.01 | 9.41  | 185.00 | 51.90 | 60.20  | 69.84  | 506.35 | 1 | 1 | 12 | 6,076.20  | GIL TAMBO, HITLER CIPRIANO          | Técnico en Seguridad I    |
| OFICINA AGRARIA SANTA ROSA    |   |   |     |      |      |       |       |        |        |      | OFICINA AGRARIA SANTA ROSA    |      |       |        |       |        |        |        |   |   |    |           |                                     |                           |
|                               | 1 | 1 | 82  | 0.06 | 0.01 | 36.47 | 36.54 | 15.59  |        | 3.00 | 90.00                         | 5.01 | 13.86 | 360.00 | 83.84 | 97.25  | 112.81 | 817.90 | 1 | 1 | 12 | 9,814.80  | DORREGARAY LEON, VICTOR MANUEL      | Ingeniero en Ciencias Ag  |
|                               | 1 | 1 | 83  | 0.04 | 0.01 | 24.14 | 24.19 | 57.80  |        | 3.00 | 50.00                         | 5.01 |       | 200.00 | 54.40 | 63.10  | 73.20  | 530.70 | 1 | 1 | 12 | 6,368.40  | RAMIREZ CASTRO, ROSENDO HOOVER      | Técnico Agropecuario III  |
|                               | 1 | 1 | 84  | 0.04 |      | 24.14 | 24.19 | 60.80  |        |      | 50.00                         | 5.01 | 9.57  | 200.00 | 55.93 | 64.88  | 75.26  | 545.64 | 1 | 1 | 12 | 6,547.68  | RICALDE QUILIANO, FLORIAN ELEUTERIO | Técnico Agropecuario III  |
|                               | 1 | 1 | 85  | 0.04 | 0.01 | 23.82 | 23.87 | 68.12  |        | 3.00 | 40.00                         | 5.01 | 9.57  | 190.00 | 54.33 | 63.02  | 73.10  | 530.02 | 1 | 1 | 12 | 6,360.24  | CARRION ADRIANZEN, FELIZANDRO       | Promotor Agropecuario I   |
| AGENCIA AGRARIA SANTA EULALIA |   |   |     |      |      |       |       |        |        |      | AGENCIA AGRARIA SANTA EULALIA |      |       |        |       |        |        |        |   |   |    |           |                                     |                           |
| F-4                           | 1 | 1 | 86  | 0.06 |      | 40.48 | 40.54 | 83.15  | 108.89 |      | 5.01                          |      |       | 380.00 | 98.82 | 114.62 | 132.96 | 963.99 | 1 | 1 | 12 | 11,567.88 | DIRECTOR                            | Director de Programa Sec  |
| P-B                           | 1 | 1 | 87  | 0.06 | 0.01 | 30.04 | 30.11 | 36.88  | 105.89 | 3.00 | 5.01                          |      |       | 254.00 | 64.64 | 74.98  | 86.97  | 661.48 | 1 | 1 | 12 | 7,937.76  | PONCE MEDINA WILLIAM ALFREDO        | Ingeniero en Ciencias Ag  |
| P-D                           | 1 | 1 | 88  | 0.05 | 0.01 | 29.16 | 29.22 | 51.77  | 108.89 |      | 5.01                          |      |       | 222.00 | 66.70 | 77.37  | 89.75  | 650.71 | 1 | 1 | 12 | 7,808.52  | GUTIERREZ TUESTA, ALFREDO GUILLERMO | Ingeniero en Ciencias Ag  |
| P-A                           | 1 | 1 | 89  | 0.06 | 0.01 | 30.20 | 30.27 | 32.72  | 105.89 |      | 5.01                          |      |       | 270.00 | 71.02 | 82.38  | 95.57  | 692.86 | 1 | 1 | 12 | 8,314.32  | SILVA MALAVER, VICTOR ALEJANDRO     | Especialista Administrati |
| P-C                           | 1 | 1 | 90  | 0.05 | 0.01 | 29.61 | 29.67 | 43.32  |        | 3.00 | 69.00                         | 5.01 |       | 238.00 | 62.08 | 72.01  | 83.53  | 605.62 | 1 | 1 | 12 | 7,267.44  | ESPINOZA COLLANTES, NANCY ESTHER    | Espec. En Organiz. Prod   |
| P-D                           | 1 | 1 | 91  | 0.03 | 0.01 | 23.67 | 23.71 | 73.28  |        | 3.00 | 35.00                         | 5.01 |       | 185.00 | 53.35 | 62.09  | 72.03  | 512.47 | 1 | 1 | 12 | 6,149.64  | HUAMAN AMESQUITA, DAVID VICENTE     | Técnico Agropecuario III  |
|                               | 1 | 1 | 92  | 0.04 | 0.01 | 24.14 | 24.19 | 57.80  |        | 3.00 | 50.00                         | 5.01 |       | 200.00 | 54.40 | 63.10  | 73.20  | 530.70 | 1 | 1 | 12 | 6,368.40  | MUÑOZ MEZA, LUIS NEOBITO            | Técnico Agropecuario III  |
|                               | 1 | 1 | 93  | 0.03 |      | 23.52 | 23.55 | 81.44  |        |      | 30.00                         | 5.01 | 14.89 | 180.00 | 53.58 | 62.15  | 72.09  | 522.71 | 1 | 1 | 12 | 6,272.52  | HUACACHE SANCHEZ, EDWIN BART        | Técnico Agropecuario III  |
| A                             | 1 | 1 | 94  | 0.04 | 0.01 | 24.14 | 24.19 | 57.80  |        | 3.00 | 50.00                         | 5.01 | 12.19 | 200.00 | 56.35 | 65.36  | 75.82  | 549.72 | 1 | 1 | 12 | 6,596.64  | MARA VI CASTILLO, LUISA GUDELIA     | Promotor Agropecuario I   |
| OFICINA AGRARIA MATUCANA      |   |   |     |      |      |       |       |        |        |      | OFICINA AGRARIA MATUCANA      |      |       |        |       |        |        |        |   |   |    |           |                                     |                           |
| P-C                           | 1 | 1 | 95  | 0.05 | 0.01 | 29.61 | 29.67 | 43.33  |        | 3.00 | 69.00                         | 5.01 |       | 238.00 | 63.83 | 74.04  | 85.89  | 611.77 | 1 | 1 | 12 | 7,341.24  | GARCIA HARO LUIS FLAVIO             | Espec. En Organiz. Prod   |
| T-D                           | 1 | 1 | 96  | 0.03 |      | 23.67 | 23.70 | 73.29  |        | 3.00 | 35.00                         | 5.01 | 14.22 | 185.00 | 54.27 | 62.95  | 73.03  | 529.47 | 1 | 1 | 12 | 6,353.64  | HUARANGA MELO, RUFINO SANTOS        | Técnico Agropecuario III  |
| T-D                           | 1 | 1 | 97  | 0.03 |      | 23.67 | 23.70 | 73.29  |        | 3.00 | 35.00                         | 5.01 |       | 185.00 | 52.00 | 60.32  | 69.97  | 507.29 | 1 | 1 | 12 | 6,087.48  | CONTRERAS ESPINAL, TEOFILO EUGENIO  | Técnico Agropecuario III  |
| T-C                           | 1 | 1 | 98  | 0.04 | 0.01 | 23.82 | 23.87 | 68.12  |        | 3.00 | 40.00                         | 5.01 |       | 190.00 | 54.33 | 61.49  | 71.33  | 517.15 | 1 | 1 | 12 | 6,205.80  | ESPINOZA SANTOS, PEDRO              | Promotor Agropecuario I   |
| T-A                           | 1 | 1 | 99  | 0.04 | 0.01 | 24.14 | 24.19 | 60.80  |        |      | 50.00                         | 5.01 | 9.57  | 200.00 | 55.93 | 64.88  | 75.26  | 545.64 | 1 | 1 | 12 | 6,547.68  | AQUINO CHALCO ARTURO JUAN           | Promotor Agropecuario I   |
| P-D                           | 1 | 1 | 100 | 0.01 |      | 23.11 | 23.12 | 71.87  |        |      | 30.00                         | 5.01 | 13.54 | 180.00 | 51.76 | 60.04  | 69.65  | 504.99 | 1 | 1 | 12 | 6,059.88  | GUTIERREZ MELGAREJO, ADELAIDA       | Auxiliar Agropecuario I   |
| OFICINA AGRARIA HUARACHIRI    |   |   |     |      |      |       |       |        |        |      | OFICINA AGRARIA HUARACHIRI    |      |       |        |       |        |        |        |   |   |    |           |                                     |                           |
| OFICINA AGRARIA LANGA         |   |   |     |      |      |       |       |        |        |      | OFICINA AGRARIA LANGA         |      |       |        |       |        |        |        |   |   |    |           |                                     |                           |
| T-C                           | 1 | 1 | 101 | 0.04 | 0.01 | 23.82 | 23.87 | 68.12  |        | 3.00 | 40.00                         | 5.01 |       | 190.00 | 52.80 | 61.24  | 71.04  | 515.08 | 1 | 1 | 12 | 6,180.96  | AVILES ALLCA, MIGUEL                | Promotor Agropecuario I   |
| A-D                           | 1 | 1 | 102 | 0.01 |      | 23.11 | 23.12 | 71.87  |        |      | 30.00                         | 5.01 | 13.57 | 180.00 | 51.76 | 60.05  | 69.66  | 505.04 | 1 | 1 | 12 | 6,060.48  | OSTOS LUJAN, CLAUDIO CIRILO         | Promotor Agropecuario I   |
| AGENCIA AGRARIA MALA          |   |   |     |      |      |       |       |        |        |      | AGENCIA AGRARIA MALA          |      |       |        |       |        |        |        |   |   |    |           |                                     |                           |
| P-D                           | 1 | 1 | 103 | 0.05 |      | 29.16 | 29.21 | 22.41  | 93.37  |      | 5.01                          |      |       | 222.00 | 61.38 | 71.20  | 82.59  | 587.17 | 1 | 1 | 12 | 7,046.04  | CONDORI ACUÑA, JULIAN               | Ingeniero en Ciencias Ag  |
| P-C                           | 1 | 1 | 104 | 0.05 | 0.01 | 29.61 | 29.67 | 43.32  |        | 3.00 | 69.00                         | 5.01 |       | 238.00 | 63.76 | 73.96  | 84.11  | 609.83 | 1 | 1 | 12 | 7,317.96  | BRUNO GODOY, DANIEL ALBERTO         | Espec. En Organiz. Prod   |

PRESUPUESTO ANALITICO DE PERSONAL DE LA DIRECCION REGIONAL DE AGRICULTURA LIMA

PLIEGO : 463 Gobierno Regional del Departamento de Lima  
UNIDAD EJECUTORA : 100 Región Lima - Agricultura Lima Provincias  
PROGRAMA : 009 Promoción de la Producción Agraria

EJERCICIO PRESU  
ENERO - DIC

|   |   |   |     |      |      |       |       |       |      |       |      |       |       |        |       |        |        |        |   |   |    |           |  |                             |
|---|---|---|-----|------|------|-------|-------|-------|------|-------|------|-------|-------|--------|-------|--------|--------|--------|---|---|----|-----------|--|-----------------------------|
| 005 Promoción de la Producción Agraria  |   |   |     |      |      |       |       |       |      |       |      |       |       |        |       |        |        |        |   |   |    |           |  |                             |
| P-A   | 1 | 1 | 105 | 0.06 | 0.01 | 30.20 | 30.27 | 29.72 | 3.00 | 82.00 | 5.01 |       |       | 270.00 | 67.20 | 77.95  | 90.42  | 655.57 | 1 | 1 | 12 | 7,866.84  | SANCHEZ TORRES, JERSON                   | Especialista Administrativo |
| T-D   | 1 | 1 | 106 | 0.03 |      | 23.67 | 23.70 | 73.29 | 3.00 | 35.00 | 5.01 |       |       | 185.00 | 54.27 | 62.95  | 73.03  | 515.25 | 1 | 1 | 12 | 6,183.00  | MENDEZ GALINDO, HERMINIO DEMETRIO        | Técnico Agropecuario III    |
| T-A   | 1 | 1 | 107 | 0.04 | 0.01 | 24.14 | 24.19 | 57.80 | 3.00 | 50.00 | 5.01 |       |       | 200.00 | 56.35 | 65.36  | 75.82  | 537.53 | 1 | 1 | 12 | 6,450.36  | JAYO DIAZ, PEDRO SERAFIN                 | Promotor Agropecuario I     |
| T-C   | 1 | 1 | 108 | 0.04 |      | 23.82 | 23.86 | 68.13 | 3.00 | 40.00 | 5.01 |       |       | 190.00 | 54.33 | 63.02  | 73.10  | 520.45 | 1 | 1 | 12 | 6,245.40  | LLOSA MAMANI, ALICIA JACKELIN            | Promotor Agropecuario I     |
| T-A   | 1 | 1 | 109 | 0.04 | 0.01 | 24.14 | 24.19 | 57.80 | 3.00 | 50.00 | 5.01 | 9.57  |       | 200.00 | 55.93 | 64.88  | 75.26  | 545.64 | 1 | 1 | 12 | 6,547.68  | YAYA DE SANCHEZ MENESES, GLADYS LEONARDA | Secretaria III              |
| OFICINA AGRARIA QUINCHES  |   |   |     |      |      |       |       |       |      |       |      |       |       |        |       |        |        |        |   |   |    |           |  |                             |
| P-A   | 1 | 1 | 110 | 0.03 |      | 23.67 | 23.70 | 73.29 | 3.00 | 35.00 | 5.01 | 9.57  |       | 185.00 | 53.53 | 62.09  | 72.03  | 522.22 | 1 | 1 | 12 | 6,266.64  | ALBORNOZ MALLQUI, ROMULO                 | Técnico Agropecuario III    |
| AGENCIA AGRARIA CAÑETE  |   |   |     |      |      |       |       |       |      |       |      |       |       |        |       |        |        |        |   |   |    |           |  |                             |
| P-A   | 1 | 1 | 111 | 0.06 |      | 40.47 | 40.53 | 83.16 |      |       | 5.01 |       |       | 380.00 | 98.82 | 114.62 | 132.96 | 963.99 | 1 | 1 | 12 | 11,567.88 | VACANTE RESERVADA (W. Mallma Tomalla)    | Director de Programa Sec    |
| P-D   | 1 | 0 | 112 | 0.05 | 0.01 | 29.16 | 29.22 | 51.77 |      |       | 5.01 |       |       | 222.00 | 96.66 | 88.35  | 100.15 | 726.13 | 1 | 0 | 12 | 8,713.56  | FLORES LUYO, AUGUSTO                     | Ingeniero en Ciencias Ag    |
| T-A   | 1 | 1 | 113 | 0.06 | 0.01 | 36.47 | 36.54 | 15.59 | 3.00 | 90.00 | 5.01 | 13.86 |       | 360.00 | 83.84 | 97.25  | 112.81 | 817.90 | 1 | 1 | 12 | 9,814.80  | HEREDIA MARTINEZ, ERNESTO RICARDO        | Especialista Administrativo |
| T-A   | 1 | 1 | 114 | 0.05 | 0.01 | 29.61 | 29.67 | 46.32 |      | 69.00 | 5.01 | 10.53 |       | 238.00 | 63.76 | 73.96  | 85.80  | 622.05 | 1 | 1 | 12 | 7,464.60  | GUERRA GOYCOCHEA, PEDRO DAMIAN           | Espec. En Organiz. Prod.    |
| T-A   | 1 | 1 | 115 | 0.04 | 0.01 | 24.14 | 24.19 | 57.80 | 3.00 | 50.00 | 5.01 |       |       | 200.00 | 55.93 | 64.88  | 73.72  | 534.53 | 1 | 1 | 12 | 6,414.36  | CAMPOS CANDELA, PEDRO PABLO              | Técnico Agropecuario III    |
| T-A   | 1 | 1 | 116 | 0.04 | 0.01 | 24.14 | 24.19 | 57.80 | 3.00 | 50.00 | 5.01 |       |       | 200.00 | 55.93 | 64.88  | 73.72  | 534.53 | 1 | 1 | 12 | 6,414.36  | PACHAS DE ORE CHAVEZ, MARIA YOLANDA      | Técnico Agropecuario III    |
| T-B   | 1 | 1 | 117 | 0.04 | 0.01 | 23.95 | 24.00 | 62.99 | 3.00 | 45.00 | 5.01 |       |       | 195.00 | 55.13 | 63.95  | 72.65  | 526.73 | 1 | 1 | 12 | 6,320.76  | ATUNCAR GONZALES, LUIS ALBERTO           | Secretaria III              |
| T-B   | 1 | 1 | 118 | 0.04 |      | 23.95 | 23.99 | 63.00 | 3.00 | 45.00 | 5.01 | 9.57  |       | 195.00 | 55.13 | 63.95  | 74.18  | 537.83 | 1 | 1 | 12 | 6,453.96  |  | Chofer II                   |
| OFICINA AGRARIA YAUYS   |   |   |     |      |      |       |       |       |      |       |      |       |       |        |       |        |        |        |   |   |    |           |  |                             |
| P-A   | 1 | 1 | 119 | 0.06 | 0.01 | 30.20 | 30.27 | 32.72 |      | 82.00 | 5.01 |       | 9.21  | 270.00 | 68.67 | 79.66  | 92.40  | 669.94 | 1 | 1 | 12 | 8,039.28  | ESPINOZA CORDOVA, JULIO GODOFREDO        | Ingeniero en Ciencias Ag    |
| T-A   | 1 | 1 | 120 | 0.04 |      | 24.14 | 24.18 | 57.81 | 3.00 | 50.00 | 5.01 |       | 39.26 | 200.00 | 60.68 | 70.39  | 81.65  | 591.98 | 1 | 1 | 12 | 7,103.76  | GONZALES DIAZ, JULIO MANUEL              | Técnico Agropecuario III    |
| OFICINA AGRARIA CATAHUASI   |   |   |     |      |      |       |       |       |      |       |      |       |       |        |       |        |        |        |   |   |    |           |  |                             |
| P-D   | 1 | 1 | 121 | 0.05 |      | 29.16 | 29.21 | 48.78 | 3.00 | 64.00 | 5.01 | 10.16 |       | 222.00 | 61.14 | 70.92  | 82.27  | 596.49 | 1 | 1 | 12 | 7,157.88  | TINTAYA CHAMBI, ANGEL GRACIANO           | Ingeniero en Ciencias Ag    |
| T-C   | 1 | 1 | 122 | 0.04 |      | 23.82 | 23.86 | 68.13 | 3.00 | 40.00 | 5.01 |       | 13.54 | 190.00 | 54.96 | 63.76  | 73.96  | 536.22 | 1 | 1 | 12 | 6,434.64  | RENTERIA CHUQUIRIMA, GERONIMO            | Técnico Agropecuario III    |
| T-A   | 1 | 1 | 123 | 0.04 | 0.01 | 24.14 | 24.19 | 57.80 | 3.00 | 50.00 | 5.01 | 9.57  |       | 200.00 | 55.93 | 64.87  | 75.25  | 545.62 | 1 | 1 | 12 | 6,547.44  | ESCALANTE ZAPATA, JULIO FERNANDO         | Técnico Agropecuario III    |
| TOTAL 123 5.53 0.82 3,434.84 3,441.18 7,195.21 2,828.60 237.00 4,973.00 616.23 276.75 373.53 29,158.00 7,949.33 9,188.48 10,643.29 76,880.60 123 922,567.20 |   |   |     |      |      |       |       |       |      |       |      |       |       |        |       |        |        |        |   |   |    |           |  |                             |

GOBIERNO REGIONAL DE LIMA  
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Huacho, 01 MAR. 2013  
ABOG. LUZ MARINA RAMIREZ GARNIQUE  
FEDATARIO ALTERNO  
RDS N° 00165-2012-CRI-DRA



**PRESUPUESTO ANALITICO DE PERSONAL DE LA DIRECCION REGIONAL DE AGRICULTURA LIMA**  
**CONDICION LABORAL : CONTRATADO**

**EJERCICIO PRESUPUESTAL :  
ENERO - DICIEMBRE**

| PERIODO PREVIO                    |                  |       |               | PERIODO PROPUESTO |                 |         |        |         |        |     |                   |              |              |                 |               |               |               |                |                  |                |                | DEPENDENCIA<br>APELLIDOS Y NOMBRES |    |           | DENOMINACION DEL CARGO            |                                    |
|-----------------------------------|------------------|-------|---------------|-------------------|-----------------|---------|--------|---------|--------|-----|-------------------|--------------|--------------|-----------------|---------------|---------------|---------------|----------------|------------------|----------------|----------------|------------------------------------|----|-----------|-----------------------------------|------------------------------------|
| NIVEL<br>CAT.                     | PRESU.<br>PUEST. | OCUP. | Nº DE<br>PLAZ | BASICA            | BONIF.<br>PERS. | REUNIF. | PRINC. | B.ESPEC | TPH    | FAM | A.EXCEP<br>DS 276 | REF Y<br>MOV | D.L<br>26584 | DL.25997<br>APP | D.U<br>837-84 | D.U<br>898-96 | D.U<br>973-97 | D.U.<br>911-99 | TOTAL<br>MENSUAL | CANT.<br>PRES. | PLAZA<br>OCUP. |                                    |    |           |                                   | PERIODO<br>EN MESE                 |
| DIRECCION REGIONAL DE AGRICULTURA |                  |       |               |                   |                 |         |        |         |        |     |                   |              |              |                 |               |               |               |                |                  |                |                |                                    |    |           |                                   |                                    |
| AGENCIA AGRARIA BARRANCA          |                  |       |               |                   |                 |         |        |         |        |     |                   |              |              |                 |               |               |               |                |                  |                |                |                                    |    |           |                                   |                                    |
| OFICINA AGRARIA CAJATAMBO         |                  |       |               |                   |                 |         |        |         |        |     |                   |              |              |                 |               |               |               |                |                  |                |                |                                    |    |           |                                   |                                    |
|                                   | 1                | 1     | 1             | 0.04              |                 |         | 24.14  | 24.18   | 60.80  |     |                   | 50.00        | 5.01         |                 |               | 200.00        | 54.40         | 63.10          | 73.20            | 530.69         | 1              | 1                                  | 12 | 6,368.28  | BARRERA LIZZETTI CHRISTIAN RONALD | Técnico Agropecuario III           |
| AGENCIA AGRARIA HUACHO            |                  |       |               |                   |                 |         |        |         |        |     |                   |              |              |                 |               |               |               |                |                  |                |                |                                    |    |           |                                   |                                    |
|                                   | 1                | 1     | 2             | 0.04              |                 |         | 23.82  | 23.86   | 71.13  |     |                   | 40.00        | 5.01         |                 |               | 190.00        | 52.80         | 61.24          | 71.04            | 515.08         | 1              | 1                                  | 12 | 6,180.96  | ESCUDERO ROSEMBER ABEL            | Técnico Agropecuario III           |
| AGENCIA AGRARIA HUARAL            |                  |       |               |                   |                 |         |        |         |        |     |                   |              |              |                 |               |               |               |                |                  |                |                |                                    |    |           |                                   |                                    |
|                                   | 1                | 1     | 3             | 0.04              |                 |         | 23.95  | 23.99   | 66.00  |     |                   | 45.00        | 5.01         |                 |               | 195.00        | 53.60         | 62.18          | 72.12            | 522.90         | 1              | 1                                  | 12 | 6,274.80  | MARTINEZ DURAND ARTURO            | Promotor Agropecuario I            |
| AGENCIA AGRARIA SANTA EULALIA     |                  |       |               |                   |                 |         |        |         |        |     |                   |              |              |                 |               |               |               |                |                  |                |                |                                    |    |           |                                   |                                    |
|                                   | 1                | 1     | 4             | 0.05              |                 |         | 29.61  | 29.66   | 46.33  |     |                   | 69.00        | 5.01         |                 |               | 238.00        | 62.08         | 72.01          | 83.63            | 605.72         | 1              | 1                                  | 12 | 7,268.64  | SUAREZ YAURI ELADIA               | Ing. en Ciencias Agropecuarias III |
| OFICINA AGRARIA LANGA             |                  |       |               |                   |                 |         |        |         |        |     |                   |              |              |                 |               |               |               |                |                  |                |                |                                    |    |           |                                   |                                    |
|                                   | 1                | 1     | 5             | 0.04              |                 |         | 23.95  | 23.99   | 66.00  |     |                   | 45.00        | 5.01         |                 |               | 195.00        | 53.60         | 62.18          | 72.12            | 522.90         | 1              | 1                                  | 12 | 6,274.80  | ZEGARRA GUTIERREZ WILBER          | Técnico Agropecuario III           |
| OFICINA AGRARIA QUINCHES          |                  |       |               |                   |                 |         |        |         |        |     |                   |              |              |                 |               |               |               |                |                  |                |                |                                    |    |           |                                   |                                    |
|                                   | 1                | 1     | 6             | 0.04              |                 |         | 24.14  | 24.18   | 60.80  |     |                   | 50.00        | 5.01         |                 |               | 200.00        | 54.40         | 63.10          | 73.20            | 530.69         | 1              | 1                                  | 12 | 6,368.28  | INCHE USCUGHAGUA EDWARD IVAN      | Promotor Agropecuario I            |
|                                   | 1                | 1     | 6             | 0.04              |                 |         | 149.61 | 149.86  | 371.06 |     |                   | 299.80       | 30.86        |                 |               | 1,218.00      | 330.88        | 383.81         | 445.31           | 3,227.98       | 1              |                                    |    | 38,735.76 |                                   |                                    |

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Huacho, 01 MAR. 2013.  
ABOG. LUZ MARINA RAMIREZ GARNIQUE  
FEDATARIO ALTERNO  
RDS N° 00155-2012-ORL-DRA



GOBIERNO REGIONAL DE LIMA  
DIRECCION REGIONAL DE AGRICULTURA



## PRESUPUESTO ANALITICO DE PERSONAL DE LA DIRECCION REGIONAL DE AGRICULTURA LIMA

PLIEGO : 463 Gobierno Regional del Departamento de Lima  
UNIDAD EJECUTORA : 100 Región Lima - Agricultura Lima Provincias  
PROGRAMA : 009 Promoción de la Producción Agraria

FORMULARIO A2

### RESUMEN DE PLAZAS DE ENERO A DICIEMBRE DEL 2013

| CATEGORIA O NIVEL    | PLAZAS PRESUPUESTADAS | PLAZAS OCUPADAS | PLAZA CONTRATADO | PLAZAS RESERVADAS | VACANTE PRESUPUESTADA |
|----------------------|-----------------------|-----------------|------------------|-------------------|-----------------------|
| <b>DIRECTIVOS</b>    |                       |                 |                  |                   |                       |
| F-5                  | 1                     | 1               |                  |                   |                       |
| F-4                  | 11                    | 11              |                  |                   |                       |
| F-2                  | 12                    | 12              |                  |                   |                       |
| <b>PROFESIONALES</b> |                       |                 |                  |                   |                       |
| SPA                  | 8                     | 8               |                  |                   |                       |
| P-B                  | 1                     | 1               |                  |                   |                       |
| P-C                  | 8                     | 7               | 1                |                   |                       |
| P-D                  | 7                     | 5               |                  | 2                 |                       |
| <b>TECNICOS</b>      |                       |                 |                  |                   |                       |
| STA                  | 30                    | 28              | 2                |                   |                       |
| STB                  | 28                    | 26              | 2                |                   |                       |
| STC                  | 9                     | 8               | 1                |                   |                       |
| STD                  | 6                     | 6               |                  |                   |                       |
| STE                  | 4                     | 4               |                  |                   |                       |
| <b>AUXILIARES</b>    |                       |                 |                  |                   |                       |
| SAA                  | 1                     | 1               |                  |                   |                       |
| SAC                  | 1                     | 1               |                  |                   |                       |
| SAD                  | 2                     | 2               |                  |                   |                       |
| STE                  |                       |                 |                  |                   |                       |
| <b>TOTAL</b>         | <b>129</b>            | <b>121</b>      | <b>6</b>         | <b>2</b>          |                       |

