

Expenses 2019

Expenses	Jan BDT	Feb BDT	Mar BDT	Apr BDT	May BDT	Jun BDT	Jul BDT	Aug BDT	Sep BDT	Oct BDT	Nov BDT	Dec BDT	Total BDT
Wages & Salaries													
<i>GrossSalary</i>													
Management Salaries	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Bonus(2)	0	0	0	0	4500	0	2000	0	22000	22000	22000	22000	94500
Gate Staff Salaries	0	9000	9000	9000	9000	3300	0	0	0	0	0	0	48300
Abdullah Al Mamun		0	0	0	0	2000	2000	2000	2000	2000	2000	2000	14000
Abul Kasem Salary	0	0	0	0	0	2000	2000	2000	2000	2000	2000	2000	14000
Total Wages and Salaries	9000	9000	9000	9000	13500	7300	6000	4000	26000	26000	26000	26000	170800
General Overheads													
Gate Construction & Repair	0.00	0.00	0.00	0.00	0.00	1560.00	0.00	0.00	0.00	0.00	0.00	0.00	1560.00
Computer Compose & Correction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collection Book	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Meeting Entertain	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
Staff Dress	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Photocopy	67.00	0.00	0.00	0.00	0.00	359.00	61.00	0.00	0.00	0.00	0.00	0.00	487.00
Note Book	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Gard Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Money Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction & Repair	0.00	0.00	0.00	0.00	14150.00	0.00	0.00	0.00	15120.00	0.00	0.00	2015.00	31285.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Overheads	387.00	0.00	0.00	0.00	14150.00	1919.00	61.00	0.00	15120.00	0.00	0.00	2015.00	33652.00
Total Costs - BDT	9387.00	9000.00	9000.00	9000.00	27650.00	9219.00	6061.00	4000.00	41120.00	26000.00	26000.00	28015.00	204452.00