

### Expenses 2020

Expenses	Jan BDT	Feb BDT	Mar BDT	Apr BDT	May BDT	Jun BDT	Jul BDT	Aug BDT	Sep BDT	Oct BDT	Nov BDT	Dec BDT	Total BDT
<b>Wages &amp; Salaries</b>													
<i>GrossSalary</i>													
Management Salaries	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Bonus(3)	0	0	0	0	13000	0	13000	0	0	0	0	0	26000
Gate Staff Salaries	0	22000	22000	22000	22000	22000	22000	22000	22000	22000	22000	0	242000
Abdullah Al Mamun	0	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	0	22000
Abul Kasem Salary	0	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	0	22000
<b>Total Wages and Salaries</b>	26000	26000	26000	26000	39000	26000	39000	26000	26000	26000	26000	0	312000
<b>General Overheads</b>													
Gate Construction & Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computer Compose & Correction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collection Book	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Meeting Entertain	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Dress	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Photocopy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Note Book	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Gard Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Money Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction & Repair	0.00	0.00	6905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	7565.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total General Overheads</b>	0.00	0.00	6905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	7565.00
<b>Total Costs - BDT</b>	<b>26000.00</b>	<b>26000.00</b>	<b>32905.00</b>	<b>26000.00</b>	<b>39000.00</b>	<b>26000.00</b>	<b>39000.00</b>	<b>26000.00</b>	<b>26000.00</b>	<b>26000.00</b>	<b>26000.00</b>	<b>660.00</b>	<b>319565.00</b>