



The Serious Business of Having Fun Parks and Recreation in Oregon

Oregon Parks
and
Recreation
Department

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Jennifer McCormick
Marketing Communication Specialist
Oregon Parks and Recreation Department



Today's OPRD

State Parks

Recreation programs

Local Grants

ATV Program

Heritage Programs

Oregon State Fair and Expo



Today's OPRD

- \$206 million budget
 - Users pay 37%
 - Lottery covers 41%
 - Federal funds 4%
 - Misc other funds 18%
- 891 positions/608.49 FTE



Today's OPRD

- 243 parks
 - 56 with campgrounds
- 99,440 acres +
- 41 million visitors each year
 - 2 million campers
- Grant Programs
 - Land and Water Conservation Fund
 - Recreation Trails Program
 - ATV
 - RV County Opportunity
 - Veterans' and War Memorials
 - Local Government



The Lottery

Facility Investment Program

- Reduce \$120 million maintenance backlog
- Prevent future backlog
- New park development

Local Government Program

- Grants for Acquisition, rehabilitation, and park development

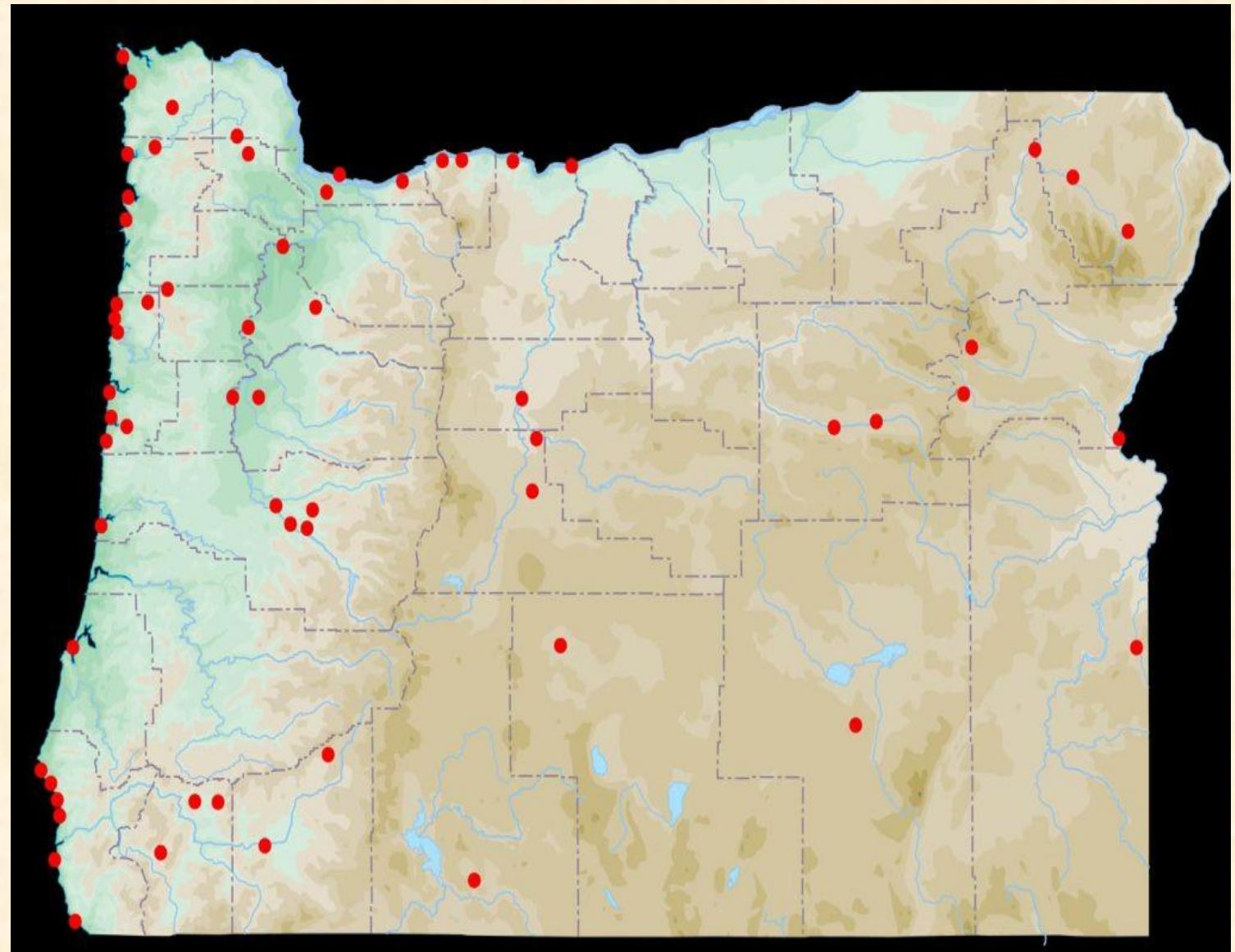
Park Acquisitions

Park Operations and Administration



New State Parklands acquired with Lottery Funds

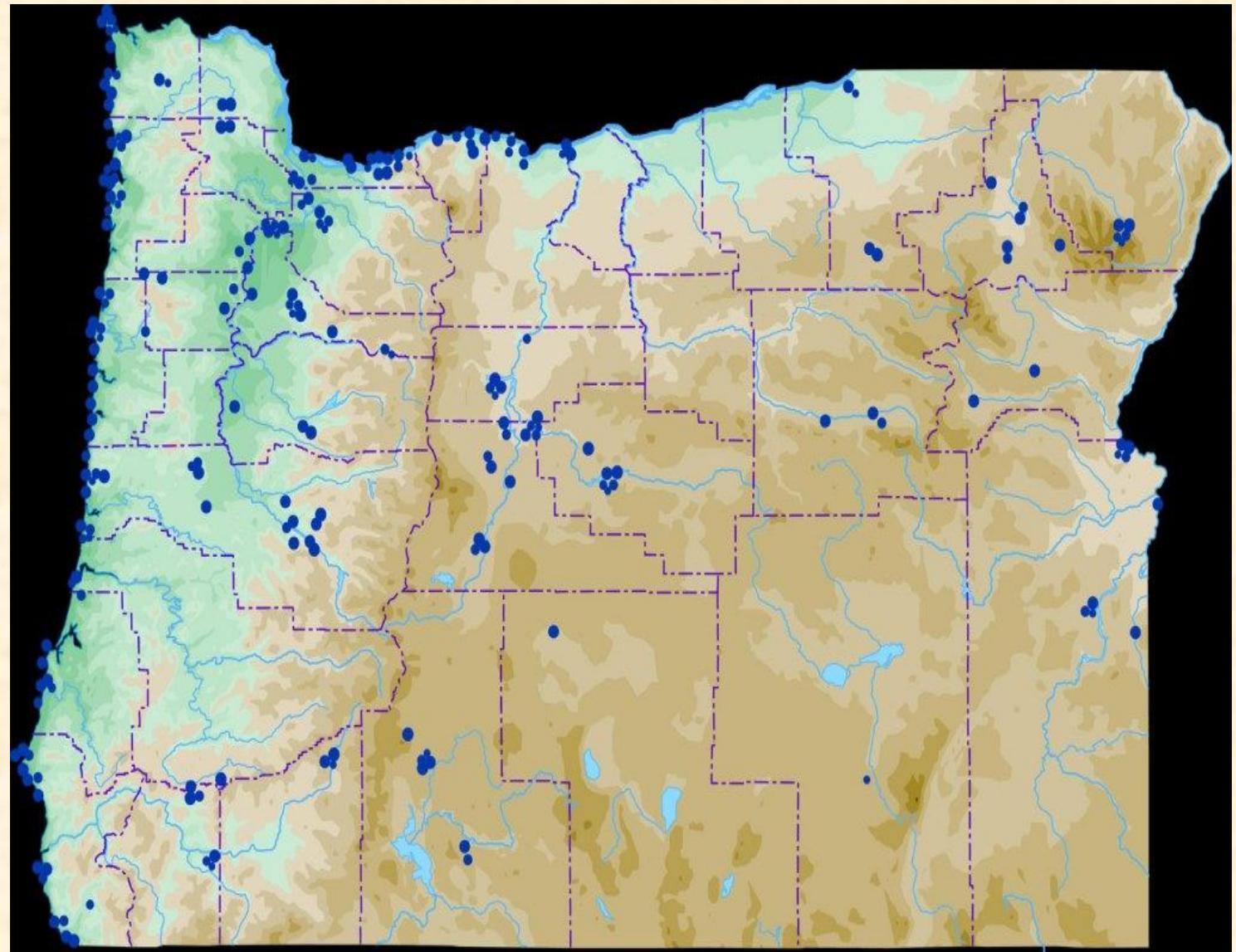
- 8,800 acres
- \$37 million invested
- Significant new park every year since 2004





Lottery- Funded Facility Investments at Oregon State Parks

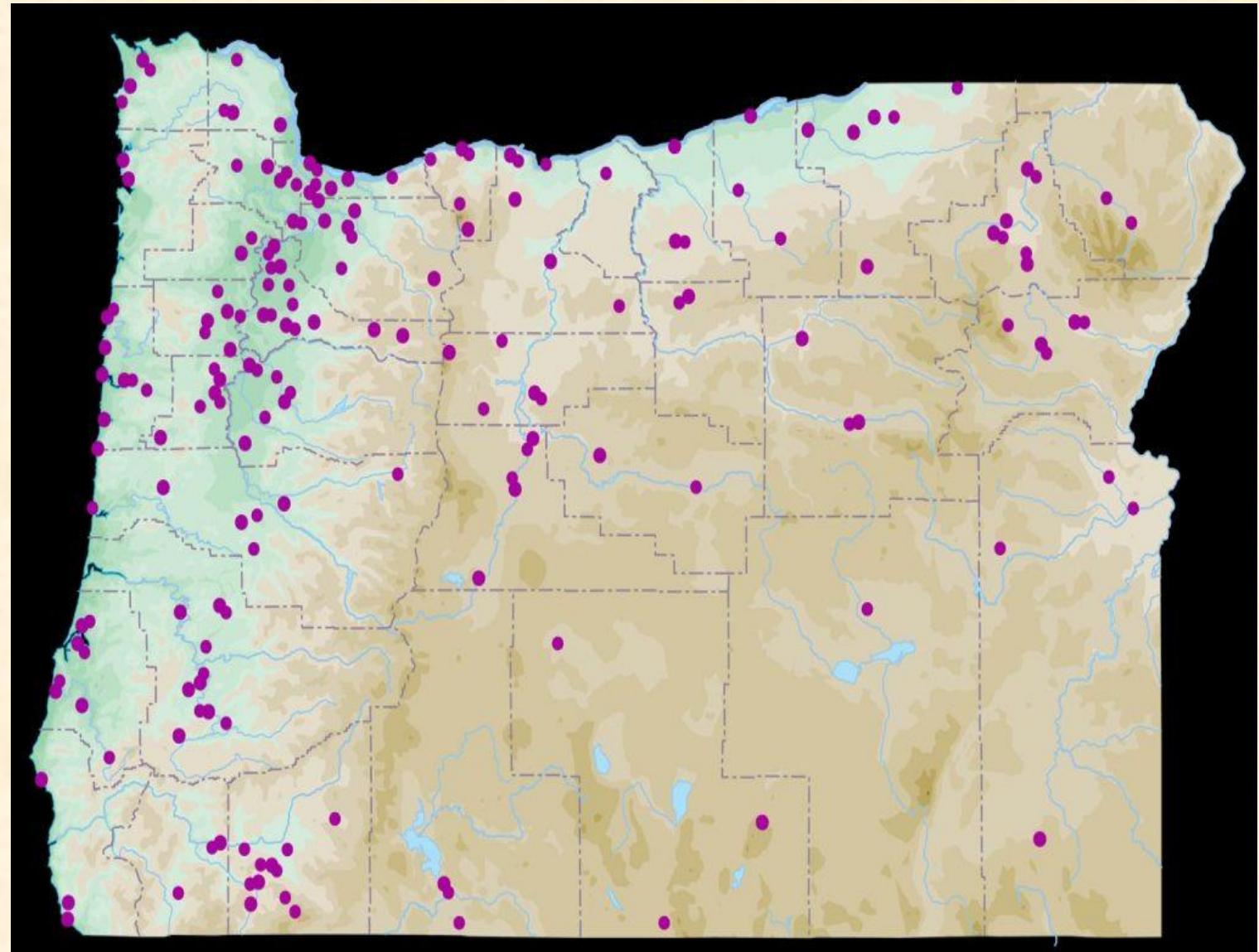
- 1,000 projects
- \$100 million
- Current maintenance backlog \$38 million





Local Park Investments Funded with Lottery Funds

- 170 communities
- \$50 million invested





Saving Special Places

For the Health of Oregon's Economy





For the Health of Oregon's Economy

- For every \$1 spent on local and state park development, \$1.86 is generated
- In 2007-09, our economic effect was \$53.5 million
- 702 jobs as a result





For the Health of Oregon's Economy

- Visitors to Oregon's public campgrounds spent \$234.7 million in Oregon Communities last year





For the Health of Oregon's Economy

- OHV recreation contributes \$120 million and 1,809 jobs into Oregon's economy each year





For the Health of Oregon's Economy

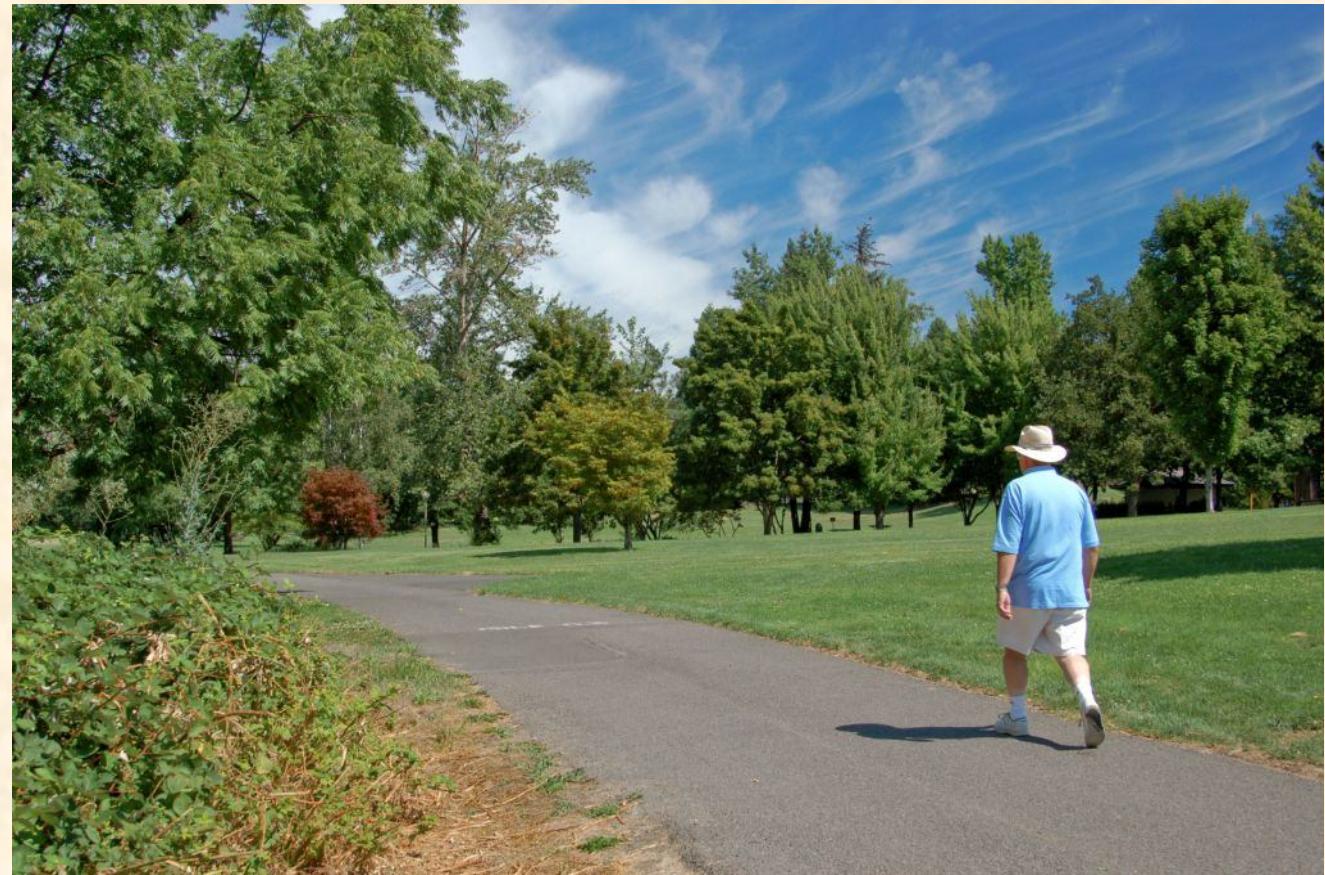
- ASA
10/under
Nationals in
Salem: 3,600
kids/families
in one week -
- \$1 million
- Bend will
host 2,000
competitors
for Dec 2009
Cyclocross
nationals





For the Health of Oregon's Economy

- Trails and outdoor spaces are the number 1 & 2 determining factors in home-buying decision for those 55+





For the Health of Oregon's Economy

- Proximity to greenbelts in Salem increases home value by \$1,200 per acre





Saving Special Places

Our Planet





Our Planet

- Parks are habitat for many plants and animals
- State Parks host 41 threatened/endangered species





- 62,550 acres of forest in Oregon State Parks
- 303,350 tons of carbon sequestered annually

Our Planet





- 1,150 miles of Scenic Waterway protected by Oregon State Parks

Our Planet





- Oregon State Parks protect access to Oregon's 362 mile Ocean Shoreline
- 20 million visitors every year

Our Planet





Saving Special Places

Our Bodies





- 1 in 4
Oregon
High School
Juniors
were
overweight
in 2005

Our Bodies





Our Bodies

- 50+% of Americans overweight
- Obesity-related health costs doubled in 10 years
- 9.1% of medical spending totaling \$150 billion





Our Bodies

- Where there are more trails and parks, Oregonians are more likely to be physically active





Our Spirit

Saving Special Places





- More than 41 million people visit Oregon State Parks each year

Our Spirit





Our Spirit





Our Spirit





Our Spirit





Our Spirit





Our Spirit



