

A Proposal

State e-Government Financials and Budget Management System

Client:

Ebonyi State Government
Abakaliki.



Proposed by:

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State e-Government Financials and Budget Management System

The Government Budget Management System is a web-based application that focuses on finance and budget flow for every Ministry, Department, and Agency (MDA) of the government. It aims to streamline the budget management process, from budget upload to expenditure requests, approvals, disbursements, and supplementary budget handling.

The system will serve as a centralized platform for MDAs to manage their budgets, request funding or expenditures, track approvals, reports, audits and ensure proper financial management. It will provide transparency, efficiency, and accountability in the government's financial and budgetary operations.

Project Design Goal

1. Funding/Expenditure Request
2. Approval Workflow
3. Disbursement Confirmation
4. Supplementary Budget Request
5. Request to Spend from Other MDAs
6. Executive Budget Adjustment
7. Budget Tracking
8. Audit and Reports

Design Timeline

The estimated time for delivery of the projects is **SIXTY DAYS (60)**, including training and onboarding of the MDAs on the platform.

Design Cost

The estimated cost of the project will be **(1). Resources – Eight Million, and Sixteen Thousand Naira Only (NGN 8,016,150)**, and **(2). Core Design – Nine Million, Nine Hundred and Fifty Thousand Naira Only (NGN 9,950,000)**

– see cost table below for total.

Design, Setup and Deployment Costing

APPLICATION DESIGN COSTING

Below is the full cost for executing the proposed design.

ITM/SERVICES/EQUIPMENT	QTY/DETAIL	UNIT COST	TOTAL	INFO.
SERVICES Details				
1. Domain Registration	.net	9,230 /yr	46,150	5 Years
2. Cloud (Managed) VPS/Content Delivery Network (CDN)		1,190,000/yr	5,950,000	5 Years
• Cloudflare				
• Anti-DDOS				
• Anti-Virus				
3. Database / Redis	-	137,000	685,000	5 Years
4. Core Application Design	-	9,000,000	9,000,000	
4. Maintenance Cost	-	950,000	950,000	5 Year
5. SSL Certificate True Business ID SAN EV	-	152,000 / yr	760,000	5 Years
6. SMS (Africastalking) / EMAIL (MailerLite)	-	200,000(est.)	200,000	5 Years
7. Open AI Api	-	75,000	375,000	5 Years
APPS HOSTING DETAILS				
Data Space	unlimited			*required
Bandwidth Space	unlimited			*required
Emails	unlimited			
Databases	unlimited			
SERVICES Details				

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Resource Costing		TOTAL	8,016,150	
Core Application Design (one time)		TOTAL	9,950,000	
Total Equipment			*Optional items not included	
Total Labor			0.00	
Overall Design Costing Due			NGN 17,966,150.00	

Total in words:

SEVENTEEN MILLION, NINE HUNDRED AND SIXTY-SIX THOUSAND ONE HUNDRED AND FIFTY NAIRA ONLY.

Mrs. Mabel Okpara
Business Manager,



Chief, Engr. Agu Stanley C.
Managing Director

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