**A Proposal**

**State e-Government Financials and Budget Control System**

**Client:**

Ebonyi State Government

Abakaliki.

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**Proposed by:**

De-Golojan Technologies Ltd

83 Ziks Avenue, Uwani

Enugu State

**08068573376 | +447951931217**

**Date:** 01 / 03 / 2020

**State e-Government Financials and Budget Control System**

The application is web-based Budget Management and Financial Control system that is solely focused in managing inflow and outflow of financial resources with respect to the budget. Features includes:

1. Uploading of state budget via excel worksheet
2. Management of capital projects in the budget
3. Management of incoming/inflow funds
4. Management of Outflow funds
5. Management incomes from various IGR designated bank accounts.
6. Management of expenditures to various MDAs
7. Monitoring of Project status and funding
8. Financial Reporting
9. Exporting of reports to PDF, EXCEL, etc.

Application can be scaled to accommodate other needs to serve the government purposes.

**Design, Setup and Deployment Costing**

**APPLICATION DESIGN COSTING**

Below is the full cost for executing the proposed design.

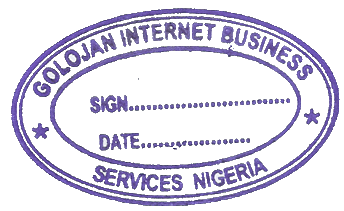
|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ITM/SERVICES/EQUIPMENT | QTY/DETAIL | UNIT COST | TOTAL | INFO. |
|  | SERVICES Details |  |  |  |
| 1. Domain Registration | **.net** | 9,230 /yr | **46,150** | 5 Years |
| 2. Cloud (Managed) VPS/Content  Delivery Network (CDN)   * Cloudflare * Anti-DDOS * Anti-Virus |  | 1,190,000/yr | **5,950,000** | 5 Years |
| 3. Database / Redis | - | 137,000 | **685,000** | 5 Years |
| 4. Core Application Design | - | 8,100,000 | **9,950,000** |  |
| 5. SSL Certificate True Business ID SAN EV | - | 152,000 / yr | **760,000** | 5 Years |
| 6. SMS (Africastalking) / EMAIL (MailerLite) | - | 200,000(est.) | **200,000** | 5 Years |
| 7. Open AI Api | - | 75,000 | **375,000** | 5 Years |
| **APPS HOSTING DETAILS** |  |  |  |  |
| **Data Space** | 50GB |  |  | \*required |
| **Bandwidth Space** | 1,000 GB (1TB) |  |  | \*required |
| **Emails** | unlimited |  |  |  |
| **Databases** | unlimited |  |  |  |
|  | SERVICES Details |  |  |  |
| Resource Costing |  | **TOTAL** | **8,016,150** |  |
| Core Application Design (**one time**) |  | **TOTAL** | **9,950,000** |  |
|  |  |  |  |  |
| Total Equipment | **\*Optional items not included** | | 0.00 | |
| Total Labor |  | | 0.00 | |
| Overall Design Costing Due |  | | NGN 17,966,150.00 | |

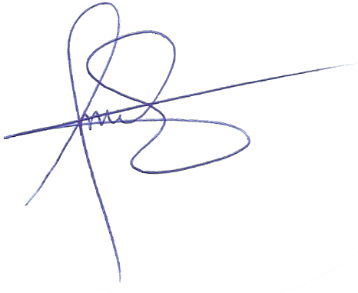
**Total in words:**

**SEVENTEEN MILLION, NINE HUNDRED AND SIXTY – SIX THOUSAND ONE HUNDRED AND FIFTY NAIRA ONLY.**

Engr, Kamalu Emmanuel C.

**Business Manager,**





Chief, Engr. Agu Stanley C.

**Managing Director**