**Good Growth Fund**

**Outputs forecast for Rounds 1, 2 and 3**

| **Output** | **Round 1\*** | **Round 2\*\*** | **Round 3\*\*\*** |
| --- | --- | --- | --- |
| Number of people who actively participate in a project | 59,226 | 433,442 | N/A |
| Number of people entering into employment | 641 | N/A | N/A |
| Number of people sustaining employment | 124 | N/A | N/A |
| Number of people progressing into work | 306 | 764 | 1,499 |
| Number of people progressing into more stable, better paid work | 324 | N/A | N/A |
| Amount of public realm being created or improved (m2) | 36,857m2 | 12,445.2m2 | 122,376m2 |
| Numbers of businesses receiving support |  | N/A | 4995 |
| Number of volunteering opportunites being created |  | N/A | 12821 |
| Number of vacant units being brought back into use | 871 | 34 | 150 |
| Increase in visitor satisfaction (%) | 385% | 930.50% | N/A |
| Increase in footfall (%) | 935% | 982.50% | N/A |
| Number of jobs being created | 667 | 7 | 2,040 |
| Existing jobs being protected and safeguarded | 275 | N/A | N/A |
| Amount of commercial/business space being created or improved (m2) | 17,994m2 | 15,296.2m2 | N/A |
| Increase in business turnover (%) | 389% | 938% | N/A |
| Investment in community infrastructure | 15,000 | 3 | N/A |
| Number of community or cultural events | 702 | TBC | N/A |
| Number of people accessing community or cultural events | 71,250 | 31,060 | N/A |
| Size of the night time economy: visitors in area socialising after 7pm | Increase in visitors in the area socialising against baseline | 120% increase | N/A |
| Amount of Low cost community space created or improved (m2) | 100 | 75m2 | N/A |
| Number of start-ups/SMEs/social enterprises receiving support | 20 p.a. | 12 | N/A |
| Good quality design that meets local needs | TBC | 1 | N/A |
| Number of people from different backgrounds brought together | 1,800 | 2,180 | N/A |
| Residents, businesses and other stakeholders from different backgrounds taking part in engagement exercises and opportunities to shape the project | 100+ | 230 | N/A |
| People engaged feel an increased sense of belonging to the area (%) | 90 | TBC | N/A |
| Affordable workspace created or improved specifically for artists (m2) | 1,133 | 115.3m2 | N/A |
| Shop fronts improved | 90 | 19 | N/A |
| Start-ups/SMEs/ artists using workspace provided / benefitting from low cost space | 1,590 | 250 | N/A |
| Number of learners supported | 11,072 | 100 | N/A |
| Products/projects/services developed through co-design | 2 x feasibility studies | 18 | N/A |
| Affordable workspace created or safeguarded (m2) | 2,204m2 | 2,650m2 | N/A |
| Improvements to assets of community value | 3 | 3 | N/A |
| Signage / noticeboard / gateway features provided or improved | 10 | 1 | N/A |
| No. of enterprises cooperating with research institutions | 10p.a | 1 | N/A |

\* Aggregated, as per grant agreements

\*\* Mostly as per grant agreements, but some are as per application forms, subject to change in grant agreements

\*\*\* As per application forms, subject to change in grant agreements