

SMT. SHARADCHANDRIKA SURESH PATIL COLLEGE OF PHARMACY, CHOPDA
OPERATIONAL BUDJET FOR THE YEAR 2013-14

UG B.PHARM

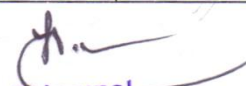
INCOME	RS.	EXPENDITURE	RS.
		Recurring Expenses	
Student Fees	17418270	Salary Teaching/ Non Teaching	13000000
Bank Interest	35000	Remuneration	75000
Other Income	250000	Exam Remuneration	60000
Deficit	1739730	Library-Journals	450000
		Telephone/ Internet Expn	80000
		Security Charges	80000
		Water Pump Expn	35000
		Electricity Expenses	195000
		Garden Expn	75000
		Chemical & Glassware	425000
		Printing & Stationary	125000
		Travelling Expenses	90000
		Postage Expenses	22000
		Bank Charges	7000
		Prorata/ Insurance/ Gymkhana	49000
		Affiliation Fee NMU	100000
		AICTE Affiliation Fee	100000
		PCI Affiliation Fee	100000
		Gathering & Extra Curricular	90000
		Seminar Expenses	250000
		PF Administrative Charges	700000
		Magazine Expenses	90000
		Fright Charges	15000
		Library General Expn	30000
		Building Maintenance	85000
		Exam Expenses	85000
		Advertisement	100000
		Interview Expenses	75000
		Laboratory General Expenses	40000
		Gas & Electrical Expn	185000
		Computer Expn	315000
		Animal House License Fee	20000
		Alcohol Licese Fee	15000
		Generator Expenses	90000
		Inspection General Expn	50000
		Fire Extinguisher	15000
		Misc. Expenses	125000
		Non -Recurring Expenses	
		Laboratory Equipments	1000000
		Furniture/ Dead Stock	300000
		Library Books	400000
		Computer & Other	300000
Total	19443000	Total	19443000

Principal
Smt. Sharadchandrika Suresh Patil
College of Pharmacy, Chopda

**SMT. SHARADCHANDRIKA SURESH PATIL COLLEGE OF PHARMACY, CHOPDA
OPERATIONAL BUDJET FOR THE YEAR 2014-15**

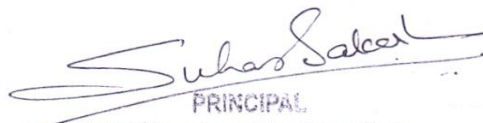
UG B.PHARM

INCOME	RS.	EXPENDITURE	RS.
		Recurring Expenses	
Student Fees	17920350	Salary Teaching/ Non Teaching	16200000
Bank Interest	25000	Remuneration for Guest Lecturer	50000
Other Income	15000	P.F.Damreges	76000
Deficit	3559650	Library-Journals	450000
		Telephone/ Internet Expn	80000
		Security Charges	80000
		Electricity Expenses	195000
		Garden Expn	130000
		Chemical & Glassware	350000
		Printing & Stationary	75000
		Travelling Expenses	90000
		Postage Expenses	15000
		Bank Charges	5000
		Prorata/ Insurance/ Gymkhana	49000
		Affiliation Fee NMU	100000
		AICTE Affiliation Fee	100000
		PCI Affiliation Fee	100000
		Gathering & Extra Curricular	90000
		Seminar Expenses	250000
		PF Administrative Charges	725000
		Magazine Expenses	80000
		Fright Charges	12000
		Library General Expn	18000
		Building Maintenance	450000
		Advertisement	100000
		Interview Expenses	50000
		Laboratory General Expenses	40000
		Gas & Electrical Expn	20000
		Computer Expn	125000
		Animal House License Fee	20000
		Alcohol Licese Fee	15000
		Generator Expenses	40000
		Inspection General Expn	50000
		Fire Extinguisher	15000
		Misc. Expenses	125000
		Non -Recurring Expenses	
		Laboratory Equipments (4 HOD)	500000
		Furniture/ Dead Stock	200000
		Library Books	300000
		Computer & Other	150000
Total	21520000	Total	21520000


Principal
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College of Pharmacy, Chopda

SMT. SHARADCHANDRIKA SURESH PATIL COLLEGE OF PHARMACY, CHOPDA
OPERATIONAL BUDJET FOR THE YEAR 2015-16
UG B.PHARM

INCOME	RS.	EXPENDITURE	RS.
		Recurring Expenses	
Student Fees	20335968	Salary Teaching/ Non Teaching	18864000
Bank Interest	25000	Remuneration	65000
Other Income	15000	Exam Remuneration	25000
Deficit	3384032	Library-Journals	450000
		Telephone/ Internet Expn	60000
		Security Charges	80000
		Water Pump Expn	75000
		Electricity Expenses	145000
		Garden Expn	95000
		Chemical & Glassware	350000
		Printing & Stationary	60000
		Travelling Expenses	80000
		Postage Expenses	2000
		Bank Charges	5000
		Prorata/ Insurance/ Gymkhana	45000
		Affiliation Fee NMU	100000
		AICTE Affiliation Fee	100000
		PCI Affiliation Fee	100000
		Gathering & Extra Curricular	90000
		Seminar Expenses	150000
		PF Administrative Charges	735000
		Magazine Expenses	75000
		Fright Charges	7000
		Library General Expn	18000
		Building Maintenance	375000
		Exam Expenses	25000
		Advertisement	100000
		Interview Expenses	50000
		Laboratory General Expenses	45000
		Gas & Electrical Expn	20000
		Computer Expn	150000
		Animal House License Fee	35000
		Alcohol Licese Fee	15000
		Generator Expenses	45000
		Inspection General Expn	50000
		Fire Extinguisher	9000
		Misc. Expenses	115000
		Non -Recurring Expenses	
		Laboratory Equipments	400000
		Furniture/ Dead Stock	200000
		Library Books	200000
		Computer & Other	150000
Total	23760000	Total	23760000


PRINCIPAL
Smt. Sharadchandrika Suresh Patil
College of Pharmacy
Chopda, Dist. Jalgaon