| Month | projected sales |
|-------|-----------------|
| jan | \$50,000.00 |
| feb | \$51,750.00 |
| mar | \$53,561.25 |
| apr | \$55,435.89 |
| may | \$57,376.15 |
| jun | \$59,384.32 |
| jul | \$61,462.77 |
| aug | \$63,613.96 |
| sep | \$65,840.45 |
| oct | \$68,144.87 |
| nov | \$70,529.94 |
| dec | \$72,998.49 |
| Total | \$7,30,098.08 |

