

					2019											
														2019	2020	2021
	Mo 1	Mo 2	Mo 3	Mo 4	Mo 5	Mo 6	Mo 7	Mo 8	Mo 9	Mo 10	Mo 11	Mo 12				
Amount of units :	1	1	1	2	2	2	3	4	4	5	6	7	40	73	77	
Growth%	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0	1.85	1.05	
Revenue	8000	9600	11520	13824	16589	19907	23888	28665	34399	41278	49534	59441	316644.02	585791.43	615081	
Cost of Sales(CO	2000	2400	2880	3456	4147	4977	5972	7166	8600	10320	12383	14860	79161			
Gross Profit	6000	7200	8640	10368	12442	14930	17916	21499	25799	30959	37150	44581	237483.01	585791.43	615081	
Gross Margin %	100	100	100	100	100	100	100	100	100	100	100	100	100	0.99	0.99	
Expenses	184000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	250000	316000	626000	
EBITDA	-176000	3600	5520	7824	10589	13907	17888	22665	28399	35278	43534	53441	66644	309288	614976	
EBIT Margin %	-22	0.4	0.5	0.6	0.6	0.7	0.7	0.8	0.8	0.9	0.9	0.9	0.21	0.53	1	
Headcount																
Avf Rev/Empl(Anual)																
Cash (End of Period)																
COGS	2000															
Units price	8000															
Growth rate	10.00%												0			