

Pick a team:

Delish

Jucies

Yummies

\$2.3M

**Total Sales** 

\$1.2M

**Total Cost** 

\$1.2M

**Total Profit** 

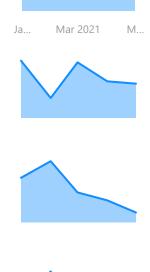
50.7%

Profit %

95K

**Total Customers** 

Sales per customer

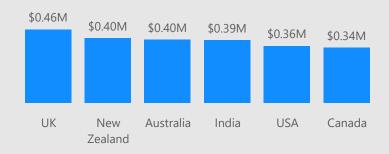


YTD Trend





Sales	by	Country
Juics	Юy	Country



## Our people

Picture	Sales person	Profit % ▼	\$ per Cust	<b>△</b> ♥
	Gigi Bohling	55.1%	\$28.5	<b>△</b>
	Jan Morforth	55.1%	\$24.9	<b>△</b>
	Gunar Cockshoot	50.0%	\$28.6	<b>~</b>
	Wilone O'Kielt	48.4%	\$20.5	<b>?</b>
	Barr Faughny	47.4%	\$25.3	<del></del>
	Dennison Crosswaite	47.3%	\$22.9	<b>~</b>

### **Our Products**

Product	Total Profit ▼	Profit %	\$ per Cust
Peanut Butter Cubes	\$1,04,531	90.0%	\$29.5
Orange Choco	\$1,01,969	72.3%	\$29.4
99% Dark & Pure	\$98,613	69.2%	\$31.1 🜟
Choco Coated Almonds	\$95,572	86.3%	\$24.1
Smooth Sliky Salty	\$92,426	87.7%	\$22.7
Mint Chip Choco	\$76,331	69.5%	\$26.7
Fruit & Nut Bars	\$75,480	76.8%	\$32.3 🜟
Raspberry Choco	\$73,626	77.3%	\$30.3 🜟
Caramel Stuffed Bars	\$71,449	60.6%	\$26.8 🏌
70% Dark Bites	\$68,823	64.4%	\$28.9 🏌
50% Dark Bites	\$61,910	54.1%	\$31.8 🜟
Drinking Coco	<b>\$5</b> 3,018	41.7%	\$28.4
Milk Bars	\$52,174	63.0%	\$16.8
Almond Choco	\$49,870	56.9%	\$20.6
Manuka Honey Choco	\$32,664	38.9%	\$18.4
White Choc	\$31,528	41.2%	\$19.3
Eclairs	\$28,986	38.0%	\$18.5
Organic Choco Syrup	\$23,034	16.5%	\$30.4 🜟
Spicy Special Slims	\$22,017	16.4%	\$28.5 🏌
85% Dark Bars	\$4,785	6.1%	\$16.1

# **Sales Dashboard**

Delish Jucies Yummies

\$8.0M

**Total Sales** 



\$4.2M

**Total Profit** 



YTD Trend

52.9%

Profit %



323K

**Total Customers** 

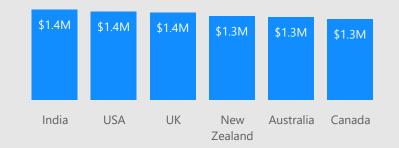


\$24.8

Sales per customer



## Sales by Country



# Our people

Picture	Sales person	Profit %	\$ per Cust	<b>△</b> ♥
9	Curtice Advani	62.4%	\$25.8	<u></u>
	Kaine Padly	61.8%	\$27.9	<b>△</b>
	Brien Boise	57.3%	\$23.2	<u> </u>
	Gigi Bohling	55.1%	\$28.5	<u> </u>
	Jan Morforth	55.1%	\$24.9	<u></u>
TO P	Oby Sorrel	54.9%	\$23.3	<u></u>

### **Our Products**

Pick a team:

Total Profit ▼	Profit %	\$ per Cust
\$3,37,491	89.3%	\$27.2
\$3,34,711	86.6%	\$24.9
\$3,18,046	84.0%	\$25.0
\$3,07,662	77.0%	\$27.2
\$2,70,079	72.5%	\$24.4
\$2,48,238	63.2%	\$27.2
\$2,43,893	60.9%	\$26.8
\$2,40,035	64.9%	\$27.0
\$2,28,964	68.3%	\$24.1
\$2,17,680	72.4%	\$23.2
\$2,15,075	61.1%	\$24.1
\$2,07,235	51.2%	\$24.0
\$2,01,299	58.0%	\$25.3
\$1,98,002	61.4%	\$21.2
\$1,66,988	49.2%	\$25.2
\$1,60,036	40.8%	\$25.5
\$1,24,165	39.9%	\$25.6
\$99,934	27.0%	\$24.3
\$93,369	23.9%	\$25.7
\$54,470	14.7%	\$24.6
	\$3,37,491 \$3,34,711 \$3,18,046 \$3,07,662 \$2,70,079 \$2,48,238 \$2,43,893 \$2,40,035 \$2,28,964 \$2,17,680 \$2,15,075 \$2,07,235 \$2,07,235 \$2,01,299 \$1,66,988 \$1,60,036 \$1,24,165 \$99,934 \$93,369	\$3,34,711 86.6% \$3,18,046 84.0% \$3,07,662 77.0% \$2,70,079 72.5% \$2,48,238 63.2% \$2,43,893 60.9% \$2,40,035 64.9% \$2,28,964 68.3% \$2,17,680 72.4% \$2,15,075 61.1% \$2,07,235 51.2% \$2,01,299 58.0% \$1,98,002 61.4% \$1,66,988 49.2% \$1,60,036 40.8% \$1,24,165 39.9% \$99,934 27.0% \$93,369 23.9%