

Profit Analysis

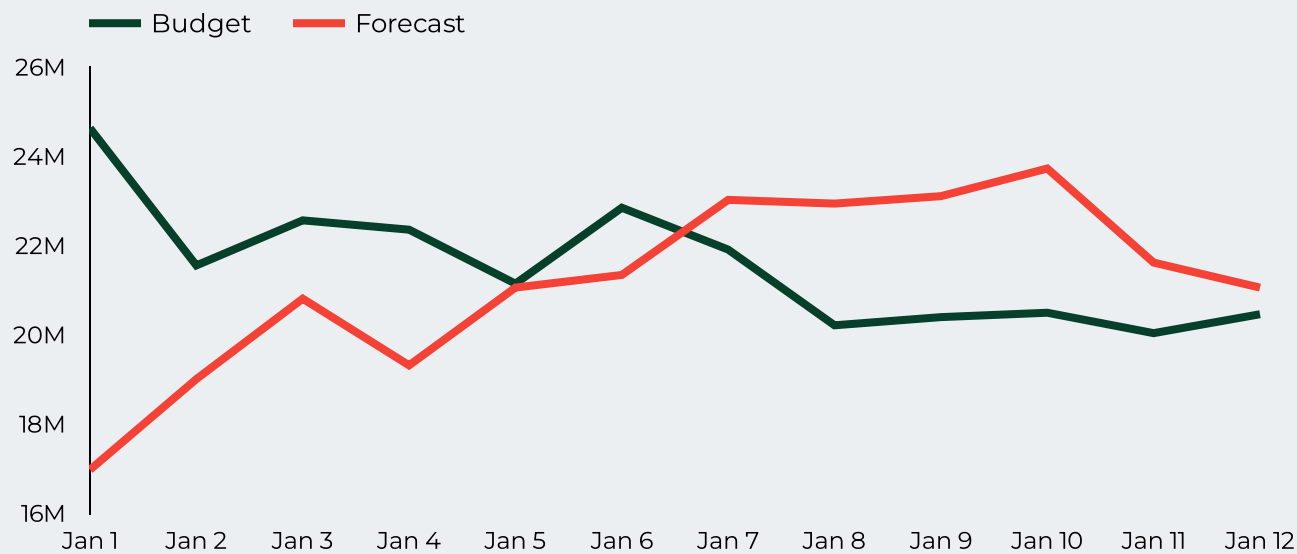
- Rahul Gupta

Country

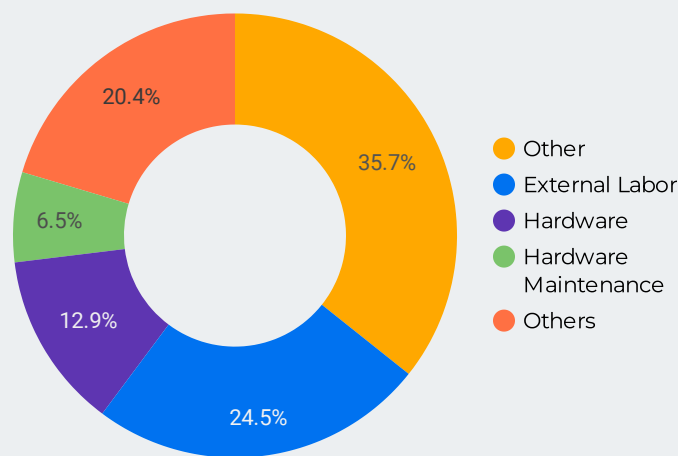
| | | |
|-------------|-------------|------------|
| Forecast | Budget | Net Profit |
| 254,018,663 | 258,646,527 | -4,627,864 |

Overall Profit
-1.79%

Budget VS Forecast



Top 5 Cost Elements by NPV



Top 5 Department by NPV

