

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

Ministerul Finantelor Publice

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial  
☒ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal 

1	3	5	9	0	8	1	7				
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☐ Sector special

Sector bugetar


















Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei)

















Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		435.867.320	0	0	0	0	435.867.320	435.867.320	
68		434.735.633	0	0	0	0	434.735.633	434.735.633	
680300		422.986.000	0	0	0	0	422.986.000	422.986.000	
68030057		422.986.000	0	0	0	0	422.986.000	422.986.000	
680300570100		422.986.000	0	0	0	0	422.986.000	422.986.000	X
680900		6.440.000	0	0	0	0	6.440.000	6.440.000	
68090057		6.440.000	0	0	0	0	6.440.000	6.440.000	
6809005702		6.440.000	0	0	0	0	6.440.000	6.440.000	
680900570201		6.440.000	0	0	0	0	6.440.000	6.440.000	X
6850		5.309.633	0	0	0	0	5.309.633	5.309.633	

<b>685002</b>		2.707.300	0	0	0	0	2.707.300	2.707.300	
<b>68500220</b>		2.707.300	0	0	0	0	2.707.300	2.707.300	
<b>6850022030</b>		2.707.300	0	0	0	0	2.707.300	2.707.300	
685002203006		2.707.300	0	0	0	0	2.707.300	2.707.300	X
<b>685003</b>		2.602.333	0	0	0	0	2.602.333	2.602.333	
<b>68500310</b>		1.880.964	0	0	0	0	1.880.964	1.880.964	
<b>6850031001</b>		1.533.118	0	0	0	0	1.533.118	1.533.118	
685003100101		1.443.094	0	0	0	0	1.443.094	1.443.094	X
685003100105		66.624	0	0	0	0	66.624	66.624	X
685003100112		2.000	0	0	0	0	2.000	2.000	X
685003100113		1.400	0	0	0	0	1.400	1.400	X
685003100130		20.000	0	0	0	0	20.000	20.000	X
<b>6850031003</b>		347.846	0	0	0	0	347.846	347.846	
685003100301		239.000	0	0	0	0	239.000	239.000	X
685003100302		8.000	0	0	0	0	8.000	8.000	X
685003100303		79.000	0	0	0	0	79.000	79.000	X
685003100304		2.361	0	0	0	0	2.361	2.361	X
685003100306		19.485	0	0	0	0	19.485	19.485	X
<b>68500320</b>		675.439	0	0	0	0	675.439	675.439	
<b>6850032001</b>		353.749	0	0	0	0	353.749	353.749	
685003200101		114.462	0	0	0	0	114.462	114.462	X
685003200103		41.507	0	0	0	0	41.507	41.507	X
685003200104		6.821	0	0	0	0	6.821	6.821	X

685003200105		5.500	0	0	0	0	5.500	5.500	
685003200106		2.122	0	0	0	0	2.122	2.122	
685003200108		52.257	0	0	0	0	52.257	52.257	
685003200130		131.080	0	0	0	0	131.080	131.080	
685003200200		39.483	0	0	0	0	39.483	39.483	
<b>6850032005</b>		24.560	0	0	0	0	24.560	24.560	
685003200530		24.560	0	0	0	0	24.560	24.560	
<b>6850032006</b>		18.772	0	0	0	0	18.772	18.772	
685003200601		18.772	0	0	0	0	18.772	18.772	
685003201100		1.300	0	0	0	0	1.300	1.300	
685003201200		3.200	0	0	0	0	3.200	3.200	
685003201300		6.300	0	0	0	0	6.300	6.300	
685003202500		195.975	0	0	0	0	195.975	195.975	
<b>6850032030</b>		32.100	0	0	0	0	32.100	32.100	
685003203001		2.000	0	0	0	0	2.000	2.000	
685003203003		3.100	0	0	0	0	3.100	3.100	
685003203004		14.000	0	0	0	0	14.000	14.000	
685003203030		13.000	0	0	0	0	13.000	13.000	
<b>68500371</b>		45.930	0	0	0	0	45.930	45.930	
<b>6850037101</b>		45.930	0	0	0	0	45.930	45.930	
685003710102		31.800	0	0	0	0	31.800	31.800	
685003710130		14.130	0	0	0	0	14.130	14.130	
<b>69</b>		1.131.687	0	0	0	0	1.131.687	1.131.687	

<b>690300</b>		684.650	0	0	0	0	684.650	684.650	
<b>69030057</b>		684.650	0	0	0	0	684.650	684.650	
690300570100		684.650	0	0	0	0	684.650	684.650	X
<b>6905</b>		255.952	0	0	0	0	255.952	255.952	
<b>690501</b>		199.200	0	0	0	0	199.200	199.200	
<b>69050151</b>		19.200	0	0	0	0	19.200	19.200	
<b>6905015101</b>		19.200	0	0	0	0	19.200	19.200	
690501510121		16.000	0	0	0	0	16.000	16.000	X
690501510144		3.200	0	0	0	0	3.200	3.200	X
<b>69050157</b>		180.000	0	0	0	0	180.000	180.000	
<b>6905015702</b>		180.000	0	0	0	0	180.000	180.000	
690501570201		180.000	0	0	0	0	180.000	180.000	X
<b>690502</b>		56.752	0	0	0	0	56.752	56.752	
<b>69050257</b>		56.752	0	0	0	0	56.752	56.752	
<b>6905025702</b>		56.752	0	0	0	0	56.752	56.752	
690502570201		20.752	0	0	0	0	20.752	20.752	X
690502570202		36.000	0	0	0	0	36.000	36.000	X
<b>690900</b>		49.208	0	0	0	0	49.208	49.208	
<b>69090057</b>		49.208	0	0	0	0	49.208	49.208	
<b>6909005702</b>		49.208	0	0	0	0	49.208	49.208	
690900570201		49.208	0	0	0	0	49.208	49.208	X
<b>6950</b>		141.877	0	0	0	0	141.877	141.877	
<b>695002</b>		5.500	0	0	0	0	5.500	5.500	
<b>69500220</b>		5.500	0	0	0	0	5.500	5.500	
<b>6950022030</b>		5.500	0	0	0	0	5.500	5.500	

695002203006		5.500	0	0	0	0	5.500	5.500	
<b>695003</b>		136.377	0	0	0	0	136.377	136.377	
<b>69500310</b>		116.550	0	0	0	0	116.550	116.550	
<b>6950031001</b>		94.785	0	0	0	0	94.785	94.785	
695003100101		88.200	0	0	0	0	88.200	88.200	
695003100105		4.285	0	0	0	0	4.285	4.285	
695003100130		2.300	0	0	0	0	2.300	2.300	
<b>6950031003</b>		21.765	0	0	0	0	21.765	21.765	
695003100301		14.700	0	0	0	0	14.700	14.700	
695003100302		470	0	0	0	0	470	470	
695003100303		5.379	0	0	0	0	5.379	5.379	
695003100304		141	0	0	0	0	141	141	
695003100306		1.075	0	0	0	0	1.075	1.075	
<b>69500320</b>		19.827	0	0	0	0	19.827	19.827	
<b>6950032001</b>		17.667	0	0	0	0	17.667	17.667	
695003200101		1.900	0	0	0	0	1.900	1.900	
695003200103		3.640	0	0	0	0	3.640	3.640	
695003200104		320	0	0	0	0	320	320	
695003200105		2.800	0	0	0	0	2.800	2.800	
695003200108		600	0	0	0	0	600	600	
695003200130		8.407	0	0	0	0	8.407	8.407	
<b>6950032006</b>		60	0	0	0	0	60	60	
695003200601		60	0	0	0	0	60	60	

6950032030		2.100	0	0	0	0	2.100	2.100	
695003203003		2.000	0	0	0	0	2.000	2.000	X
695003203030		100	0	0	0	0	100	100	X
Sold(venituri - cheltuieli):		-435.867.320	0	0	0	0	-435.867.320	-435.867.320	

Introducere:

☐ Venit ☒ Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare credit bugetar An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML