



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.56 Suma de control 4213215173

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
 ☒ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	3	5	9	1	9	7	9				
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☐ Sector special


















Sector bugetar








Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

















03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.399.874.398	0	0	0	0	1.399.874.398	1.399.874.398	
68		1.398.342.631	0	0	0	0	1.398.342.631	1.398.342.631	
680300		1.368.360.000	0	0	0	0	1.368.360.000	1.368.360.000	
68030057		1.368.360.000	0	0	0	0	1.368.360.000	1.368.360.000	
680300570100		1.368.360.000	0	0	0	0	1.368.360.000	1.368.360.000	X
680900		15.665.500	0	0	0	0	15.665.500	15.665.500	
68090057		15.665.500	0	0	0	0	15.665.500	15.665.500	
6809005702		15.665.500	0	0	0	0	15.665.500	15.665.500	
680900570201		15.665.500	0	0	0	0	15.665.500	15.665.500	X
6850		14.317.131	0	0	0	0	14.317.131	14.317.131	

685002		9.298.200	0	0	0	0	9.298.200	9.298.200	
68500220		9.298.200	0	0	0	0	9.298.200	9.298.200	
6850022030		9.298.200	0	0	0	0	9.298.200	9.298.200	
685002203006		9.298.200	0	0	0	0	9.298.200	9.298.200	X
685003		5.018.931	0	0	0	0	5.018.931	5.018.931	
68500310		3.988.083	0	0	0	0	3.988.083	3.988.083	
6850031001		3.251.757	0	0	0	0	3.251.757	3.251.757	
685003100101		2.830.922	0	0	0	0	2.830.922	2.830.922	X
685003100105		291.072	0	0	0	0	291.072	291.072	X
685003100106		7.811	0	0	0	0	7.811	7.811	X
685003100112		2.000	0	0	0	0	2.000	2.000	X
685003100113		2.550	0	0	0	0	2.550	2.550	X
685003100130		117.402	0	0	0	0	117.402	117.402	X
6850031003		736.326	0	0	0	0	736.326	736.326	
685003100301		512.907	0	0	0	0	512.907	512.907	X
685003100302		16.229	0	0	0	0	16.229	16.229	X
685003100303		168.779	0	0	0	0	168.779	168.779	X
685003100304		4.875	0	0	0	0	4.875	4.875	X
685003100306		33.536	0	0	0	0	33.536	33.536	X
68500320		978.938	0	0	0	0	978.938	978.938	
6850032001		706.528	0	0	0	0	706.528	706.528	
685003200101		69.459	0	0	0	0	69.459	69.459	X
685003200103		119.923	0	0	0	0	119.923	119.923	X

685003200104		11.096	0	0	0	0	11.096	11.096	
685003200105		9.250	0	0	0	0	9.250	9.250	
685003200108		159.400	0	0	0	0	159.400	159.400	
685003200130		337.400	0	0	0	0	337.400	337.400	
685003200200		128.950	0	0	0	0	128.950	128.950	
6850032005		6.117	0	0	0	0	6.117	6.117	
685003200530		6.117	0	0	0	0	6.117	6.117	
6850032006		16.000	0	0	0	0	16.000	16.000	
685003200601		16.000	0	0	0	0	16.000	16.000	
685003201100		2.543	0	0	0	0	2.543	2.543	
685003201300		7.050	0	0	0	0	7.050	7.050	
685003201400		3.300	0	0	0	0	3.300	3.300	
685003202500		98.000	0	0	0	0	98.000	98.000	
6850032030		10.450	0	0	0	0	10.450	10.450	
685003203001		1.550	0	0	0	0	1.550	1.550	
685003203003		4.600	0	0	0	0	4.600	4.600	
685003203004		1.000	0	0	0	0	1.000	1.000	
685003203030		3.300	0	0	0	0	3.300	3.300	
68500371		51.910	0	0	0	0	51.910	51.910	
6850037101		51.910	0	0	0	0	51.910	51.910	
685003710102		31.800	0	0	0	0	31.800	31.800	
685003710130		20.110	0	0	0	0	20.110	20.110	
69		1.531.767	0	0	0	0	1.531.767	1.531.767	

690300		774.130	0	0	0	0	774.130	774.130	
69030057		774.130	0	0	0	0	774.130	774.130	
690300570100		774.130	0	0	0	0	774.130	774.130	
6905		583.400	0	0	0	0	583.400	583.400	
690501		282.591	0	0	0	0	282.591	282.591	
69050151		24.223	0	0	0	0	24.223	24.223	
6905015101		24.223	0	0	0	0	24.223	24.223	
690501510121		21.023	0	0	0	0	21.023	21.023	
690501510144		3.200	0	0	0	0	3.200	3.200	
69050157		258.368	0	0	0	0	258.368	258.368	
6905015702		258.368	0	0	0	0	258.368	258.368	
690501570201		258.368	0	0	0	0	258.368	258.368	
690502		300.809	0	0	0	0	300.809	300.809	
69050257		300.809	0	0	0	0	300.809	300.809	
6905025702		300.809	0	0	0	0	300.809	300.809	
690502570201		87.458	0	0	0	0	87.458	87.458	
690502570202		213.351	0	0	0	0	213.351	213.351	
690900		31.092	0	0	0	0	31.092	31.092	
69090057		31.092	0	0	0	0	31.092	31.092	
6909005702		31.092	0	0	0	0	31.092	31.092	
690900570201		31.092	0	0	0	0	31.092	31.092	
6950		143.145	0	0	0	0	143.145	143.145	
695002		5.805	0	0	0	0	5.805	5.805	
69500220		5.805	0	0	0	0	5.805	5.805	
6950022030		5.805	0	0	0	0	5.805	5.805	

695002203006		5.805	0	0	0	0	5.805	5.805	
695003		137.340	0	0	0	0	137.340	137.340	
69500310		122.125	0	0	0	0	122.125	122.125	
6950031001		99.857	0	0	0	0	99.857	99.857	
695003100101		85.200	0	0	0	0	85.200	85.200	
695003100105		7.790	0	0	0	0	7.790	7.790	
695003100130		6.867	0	0	0	0	6.867	6.867	
6950031003		22.268	0	0	0	0	22.268	22.268	
695003100301		15.625	0	0	0	0	15.625	15.625	
695003100302		496	0	0	0	0	496	496	
695003100303		5.154	0	0	0	0	5.154	5.154	
695003100304		151	0	0	0	0	151	151	
695003100306		842	0	0	0	0	842	842	
69500320		15.215	0	0	0	0	15.215	15.215	
6950032001		13.400	0	0	0	0	13.400	13.400	
695003200101		460	0	0	0	0	460	460	
695003200103		2.643	0	0	0	0	2.643	2.643	
695003200104		250	0	0	0	0	250	250	
695003200105		3.000	0	0	0	0	3.000	3.000	
695003200108		200	0	0	0	0	200	200	
695003200130		6.847	0	0	0	0	6.847	6.847	
695003201400		65	0	0	0	0	65	65	
6950032030		1.750	0	0	0	0	1.750	1.750	

695003203003		1.680	0	0	0	0	1.680	1.680	<div>X</div>
695003203030		70	0	0	0	0	70	70	<div>X</div>
Sold(venituri - cheltuieli):		-1.399.874.398	0	0	0	0	-1.399.874.398	-1.399.874.398	

Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Program bugetar

0000

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML