



Ministerul Finantelor Publice

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	1	7
An Aprobare	2	0	1	7

☐

 Este Formular Rectificativ pentru erori materiale

Tip Buget :

☐ Provizoriu (1/12)

☒ Initial

☐ Modificari

☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Primaria Saraiu

Cod fiscal

5

8

7

4

2

7

3

☐ Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:

☐ Numai indicatorii selectati

☒ Indicatorii selectati si totalurile calculate

☐ Numai totalurile calculate













☐ Editare

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		3.089.858	0	0	0	0	0	0	
04		600.261	0	0	0	0	0	0	
040100		16.261	0	0	0	0	0	0	X
040400		584.000	0	0	0	0	0	0	X
07		826.236	0	0	0	0	0	0	
0701		68.983	0	0	0	0	0	0	
070101	ImpCladPF	16.060	0	0	0	0	0	0	X
070102	ImpCladPJ	52.923	0	0	0	0	0	0	X
0702		757.253	0	0	0	0	0	0	
070201	ImpTerenPF	89.200	0	0	0	0	0	0	X
070202	ImpTaxaTerenPJ	3.740	0	0	0	0	0	0	X
070203	ImpTerenExtra	664.313	0	0	0	0	0	0	X
11		1.240.260	0	0	0	0	0	0	
110200		1.014.260	0	0	0	0	0	0	X

110600		226.000	0	0	0	0	0	0	X
16		74.951	0	0	0	0	0	0	
1602		74.951	0	0	0	0	0	0	
160201	ImpMijTransPF	44.993	0	0	0	0	0	0	X
160202	ImpMijTransPJ	29.958	0	0	0	0	0	0	X
18		300.003	0	0	0	0	0	0	
185000		300.003	0	0	0	0	0	0	X
35		46.473	0	0	0	0	0	0	
3501		46.473	0	0	0	0	0	0	
350102	VAmenziAlteInst	46.473	0	0	0	0	0	0	X
36		1.674	0	0	0	0	0	0	
361400		860	0	0	0	0	0	0	X
365000		814	0	0	0	0	0	0	X
Cheltuieli:		2.496.382	0	0	0	0	2.496.382	2.496.382	
51		1.319.600	0	0	0	0	1.319.600	1.319.600	
5101		1.319.600	0	0	0	0	1.319.600	1.319.600	
510103		1.319.600	0	0	0	0	1.319.600	1.319.600	
51010310		910.600	0	0	0	0	910.600	910.600	
5101031001		740.320	0	0	0	0	740.320	740.320	
510103100101		630.380	0	0	0	0	630.380	630.380	X
510103100105		61.890	0	0	0	0	61.890	61.890	X
510103100112		41.200	0	0	0	0	41.200	41.200	X
510103100130		6.850	0	0	0	0	6.850	6.850	X
5101031003		170.280	0	0	0	0	170.280	170.280	
510103100301		117.460	0	0	0	0	117.460	117.460	X
510103100302		3.640	0	0	0	0	3.640	3.640	X
510103100303		38.650	0	0	0	0	38.650	38.650	X

510103100304		1.090	0	0	0	0	1.090	1.090	
510103100306		9.440	0	0	0	0	9.440	9.440	
51010320		409.000	0	0	0	0	409.000	409.000	
5101032001		409.000	0	0	0	0	409.000	409.000	
510103200130		409.000	0	0	0	0	409.000	409.000	
65		3.292	0	0	0	0	3.292	3.292	
655000		3.292	0	0	0	0	3.292	3.292	
65500057		3.292	0	0	0	0	3.292	3.292	
6550005702		3.292	0	0	0	0	3.292	3.292	
655000570203		3.292	0	0	0	0	3.292	3.292	
67		39.070	0	0	0	0	39.070	39.070	
6703		39.070	0	0	0	0	39.070	39.070	
670302		39.070	0	0	0	0	39.070	39.070	
67030210		39.070	0	0	0	0	39.070	39.070	
6703021001		31.880	0	0	0	0	31.880	31.880	
670302100101		24.940	0	0	0	0	24.940	24.940	
670302100105		4.440	0	0	0	0	4.440	4.440	
670302100130		2.500	0	0	0	0	2.500	2.500	
6703021003		7.190	0	0	0	0	7.190	7.190	
670302100301		5.040	0	0	0	0	5.040	5.040	
670302100302		160	0	0	0	0	160	160	
670302100303		1.660	0	0	0	0	1.660	1.660	
670302100304		50	0	0	0	0	50	50	
670302100306		280	0	0	0	0	280	280	
68		440.510	0	0	0	0	440.510	440.510	

6805		411.660	0	0	0	0	411.660	411.660	
680502		411.660	0	0	0	0	411.660	411.660	
68050210		411.660	0	0	0	0	411.660	411.660	
6805021001		339.670	0	0	0	0	339.670	339.670	
680502100101		330.370	0	0	0	0	330.370	330.370	X
680502100130		9.300	0	0	0	0	9.300	9.300	X
6805021003		71.990	0	0	0	0	71.990	71.990	
680502100301		50.550	0	0	0	0	50.550	50.550	X
680502100302		1.600	0	0	0	0	1.600	1.600	X
680502100303		16.640	0	0	0	0	16.640	16.640	X
680502100304		480	0	0	0	0	480	480	X
680502100306		2.720	0	0	0	0	2.720	2.720	X
6815		28.850	0	0	0	0	28.850	28.850	
681501	Ajsoc	28.850	0	0	0	0	28.850	28.850	
68150157	Ajsoc	28.850	0	0	0	0	28.850	28.850	
6815015702	Ajsoc	28.850	0	0	0	0	28.850	28.850	
681501570201	Ajsoc	28.850	0	0	0	0	28.850	28.850	X
70		643.910	0	0	0	0	643.910	643.910	
705000		643.910	0	0	0	0	643.910	643.910	
70500020		643.910	0	0	0	0	643.910	643.910	
7050002001		643.910	0	0	0	0	643.910	643.910	
705000200130		643.910	0	0	0	0	643.910	643.910	X
80		50.000	0	0	0	0	50.000	50.000	
8001		50.000	0	0	0	0	50.000	50.000	
800106		50.000	0	0	0	0	50.000	50.000	

80010620		50.000	0	0	0	0	50.000	50.000	
800106202300		50.000	0	0	0	0	50.000	50.000	X
Sold(venituri - cheltuieli):		593.476	0	0	0	0	-2.496.382	-2.496.382	

Introducere: ☒ Venit ☐ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

0

Valoare limita credit de angajament

An curent

0

Adauga indicator

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		266.070	0	0	0	0	0	0	
48	SumUE2014-2020	266.070	0	0	0	0	0	0	
4804	FEADR	266.070	0	0	0	0	0	0	
480401	SumPACFEADR	266.070	0	0	0	0	0	0	X
Cheltuieli:		266.070	0	0	0	0	266.070	266.070	
70		266.070	0	0	0	0	266.070	266.070	
705000		266.070	0	0	0	0	266.070	266.070	
70500056		266.070	0	0	0	0	266.070	266.070	
7050005604		266.070	0	0	0	0	266.070	266.070	
705000560402		214.570	0	0	0	0	214.570	214.570	X
705000560403		51.500	0	0	0	0	51.500	51.500	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-266.070	-266.070	

Introducere:☒ **Venit** ☐ **Cheltuiala**

Clasificatie Functionala	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare prevedere bugetara	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text" value="0"/>								
Valoare limita credit de angajament	An curent	<input type="text" value="0"/>								
Program bugetar	<input type="text" value="0000"/>				Adauga Programe / Surse de Finantare					
Sursa finantare	<input type="text"/>									
Sectiune	<input type="radio"/> Functionare <input type="radio"/> Dezvoltare									
Conducatorul entitatii publice	<input type="text"/>			VALIDARE SI GENERARE XML			Ordonatorul de credite superior entitatii publice			<input type="text"/>

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**