



Ministerul Finantelor Publice

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	1	7
An Aprobare	2	0	1	7

☐

 Este Formular Rectificativ pentru erori materiale

Tip Buget :

☐ Provizoriu (1/12)

☒ Initial

☐ Modificari

☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

LICEUL TEORETIC EMIL RACOVITA TECHIRGHIOL

Cod fiscal

4

3

0

0

5

6

6

☐ Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:

☐ Numai indicatorii selectati

☒ Indicatorii selectati si totalurile calculate

☐ Numai totalurile calculate














☐ Editare


















02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		3.398.141	0	0	0	0	3.398.141	3.398.141	
65		3.398.141	0	0	0	0	3.398.141	3.398.141	
6503		1.320.324	0	0	0	0	1.320.324	1.320.324	
650301		520.774	0	0	0	0	520.774	520.774	
65030110		444.067	0	0	0	0	444.067	444.067	
6503011001		362.066	0	0	0	0	362.066	362.066	
650301100101		329.650	0	0	0	0	329.650	329.650	X
650301100111		32.416	0	0	0	0	32.416	32.416	X
6503011003		82.001	0	0	0	0	82.001	82.001	
650301100301		57.229	0	0	0	0	57.229	57.229	X

650301100302		1.995	0	0	0	0	1.995	1.995	X
650301100303		19.571	0	0	0	0	19.571	19.571	X
650301100304		624	0	0	0	0	624	624	X
650301100306		2.582	0	0	0	0	2.582	2.582	X
65030120		76.707	0	0	0	0	76.707	76.707	
6503012001		57.807	0	0	0	0	57.807	57.807	
650301200101		2.607	0	0	0	0	2.607	2.607	X
650301200102		3.000	0	0	0	0	3.000	3.000	X
650301200103		37.400	0	0	0	0	37.400	37.400	X
650301200104		1.700	0	0	0	0	1.700	1.700	X
650301200107		5.000	0	0	0	0	5.000	5.000	X
650301200108		1.000	0	0	0	0	1.000	1.000	X
650301200109		7.100	0	0	0	0	7.100	7.100	X
650301200200		7.900	0	0	0	0	7.900	7.900	X
6503012005		11.000	0	0	0	0	11.000	11.000	
650301200530		11.000	0	0	0	0	11.000	11.000	X
650302		799.550	0	0	0	0	799.550	799.550	
65030210		669.205	0	0	0	0	669.205	669.205	
6503021001		547.308	0	0	0	0	547.308	547.308	
650302100101		546.555	0	0	0	0	546.555	546.555	X
650302100111		753	0	0	0	0	753	753	X
6503021003		121.897	0	0	0	0	121.897	121.897	
650302100301		86.407	0	0	0	0	86.407	86.407	X

650302100302		2.440	0	0	0	0	2.440	2.440	
650302100303		29.677	0	0	0	0	29.677	29.677	
650302100304		873	0	0	0	0	873	873	
650302100306		2.500	0	0	0	0	2.500	2.500	
65030220		115.633	0	0	0	0	115.633	115.633	
6503022001		69.500	0	0	0	0	69.500	69.500	
650302200102		4.800	0	0	0	0	4.800	4.800	
650302200103		45.800	0	0	0	0	45.800	45.800	
650302200104		13.900	0	0	0	0	13.900	13.900	
650302200107		5.000	0	0	0	0	5.000	5.000	
650302200200		1.200	0	0	0	0	1.200	1.200	
6503022005		38.813	0	0	0	0	38.813	38.813	
650302200530		38.813	0	0	0	0	38.813	38.813	
650302201400		6.120	0	0	0	0	6.120	6.120	
65030257		11.605	0	0	0	0	11.605	11.605	
6503025702		11.605	0	0	0	0	11.605	11.605	
650302570201		11.605	0	0	0	0	11.605	11.605	
65030259		3.107	0	0	0	0	3.107	3.107	
650302590100		3.107	0	0	0	0	3.107	3.107	
6504		2.077.817	0	0	0	0	2.077.817	2.077.817	
650401		906.890	0	0	0	0	906.890	906.890	
65040110		696.887	0	0	0	0	696.887	696.887	
6504011001		556.999	0	0	0	0	556.999	556.999	

650401100101		441.753	0	0	0	0	441.753	441.753	
650401100111		115.246	0	0	0	0	115.246	115.246	
6504011003		139.888	0	0	0	0	139.888	139.888	
650401100301		88.302	0	0	0	0	88.302	88.302	
650401100302		2.587	0	0	0	0	2.587	2.587	
650401100303		30.180	0	0	0	0	30.180	30.180	
650401100304		948	0	0	0	0	948	948	
650401100306		17.871	0	0	0	0	17.871	17.871	
65040120		168.452	0	0	0	0	168.452	168.452	
6504012001		75.893	0	0	0	0	75.893	75.893	
650401200101		4.393	0	0	0	0	4.393	4.393	
650401200103		5.000	0	0	0	0	5.000	5.000	
650401200107		8.750	0	0	0	0	8.750	8.750	
650401200108		4.800	0	0	0	0	4.800	4.800	
650401200109		46.050	0	0	0	0	46.050	46.050	
650401200130		6.900	0	0	0	0	6.900	6.900	
650401200200		78.450	0	0	0	0	78.450	78.450	
6504012005		13.695	0	0	0	0	13.695	13.695	
650401200530		13.695	0	0	0	0	13.695	13.695	
650401201100		414	0	0	0	0	414	414	
65040157		8.703	0	0	0	0	8.703	8.703	
6504015702		8.703	0	0	0	0	8.703	8.703	
650401570201		8.703	0	0	0	0	8.703	8.703	

65040159		32.848	0	0	0	0	32.848	32.848	
650401590100		32.848	0	0	0	0	32.848	32.848	X
650402		1.170.927	0	0	0	0	1.170.927	1.170.927	
65040210		1.084.618	0	0	0	0	1.084.618	1.084.618	
6504021001		872.051	0	0	0	0	872.051	872.051	
650402100101		768.536	0	0	0	0	768.536	768.536	X
650402100106		9.355	0	0	0	0	9.355	9.355	X
650402100110		23.254	0	0	0	0	23.254	23.254	X
650402100111		70.906	0	0	0	0	70.906	70.906	X
6504021003		212.567	0	0	0	0	212.567	212.567	
650402100301		138.474	0	0	0	0	138.474	138.474	X
650402100302		4.763	0	0	0	0	4.763	4.763	X
650402100303		47.509	0	0	0	0	47.509	47.509	X
650402100304		1.416	0	0	0	0	1.416	1.416	X
650402100306		20.405	0	0	0	0	20.405	20.405	X
65040220		69.364	0	0	0	0	69.364	69.364	
6504022001		51.900	0	0	0	0	51.900	51.900	
650402200101		3.000	0	0	0	0	3.000	3.000	X
650402200102		1.200	0	0	0	0	1.200	1.200	X
650402200103		16.700	0	0	0	0	16.700	16.700	X
650402200104		11.400	0	0	0	0	11.400	11.400	X
650402200107		10.000	0	0	0	0	10.000	10.000	X
650402200108		2.300	0	0	0	0	2.300	2.300	X

650402200109		6.200	0	0	0	0	6.200	6.200	
650402200130		1.100	0	0	0	0	1.100	1.100	
6504022005		9.648	0	0	0	0	9.648	9.648	
650402200530		9.648	0	0	0	0	9.648	9.648	
6504022006		3.500	0	0	0	0	3.500	3.500	
650402200601		3.500	0	0	0	0	3.500	3.500	
650402201100		936	0	0	0	0	936	936	
650402201300		3.000	0	0	0	0	3.000	3.000	
650402201400		380	0	0	0	0	380	380	
65040257		2.900	0	0	0	0	2.900	2.900	
6504025702		2.900	0	0	0	0	2.900	2.900	
650402570201		2.900	0	0	0	0	2.900	2.900	
65040259		14.045	0	0	0	0	14.045	14.045	
650402590100		14.045	0	0	0	0	14.045	14.045	
Sold(venituri - cheltuieli):		-3.398.141	0	0	0	0	-3.398.141	-3.398.141	

Introducere: ☒ Venit ☐ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

0

Valoare limita credit de angajament

An curent

0

Adauga indicator

02. Bugetul local: 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)					Sterge
		Prevedere / Credit bugetar	Credit angajament	Limita credit angajament	

Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		44.000	0	0	0	0	0	0	
33		2.000	0	0	0	0	0	0	
335000		2.000	0	0	0	0	0	0	X
36		42.000	0	0	0	0	0	0	
365000		42.000	0	0	0	0	0	0	X
Cheltuieli:		44.000	0	0	0	0	44.000	44.000	
65		44.000	0	0	0	0	44.000	44.000	
6503		42.000	0	0	0	0	42.000	42.000	
650301		42.000	0	0	0	0	42.000	42.000	
65030120		42.000	0	0	0	0	42.000	42.000	
6503012003		42.000	0	0	0	0	42.000	42.000	
650301200301		42.000	0	0	0	0	42.000	42.000	X
6504		2.000	0	0	0	0	2.000	2.000	
650402		2.000	0	0	0	0	2.000	2.000	
65040220		2.000	0	0	0	0	2.000	2.000	
6504022001		1.000	0	0	0	0	1.000	1.000	
650402200130		1.000	0	0	0	0	1.000	1.000	X
6504022005		1.000	0	0	0	0	1.000	1.000	
650402200530		1.000	0	0	0	0	1.000	1.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-44.000	-44.000	

Introducere:☒ **Venit** ☐ **Cheltuiala**

Clasificatie Functionala	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare prevedere bugetara	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text" value="0"/>								
Valoare limita credit de angajament	An curent	<input type="text" value="0"/>								
Program bugetar	<input type="text" value="0000"/>				Adauga Programe / Surse de Finantare					
Sursa finantare	<input type="text"/>									
Sectiune	<input type="radio"/> Functionare <input type="radio"/> Dezvoltare									
Conducatorul entitatii publice	<input type="text"/>			VALIDARE SI GENERARE XML			Ordonatorul de credite superior entitatii publice			<input type="text"/>

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**