



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.57 Suma de control 1707049050

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☒ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	3	6	0	4	6	3	7				
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☐ Sector special



















Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		564.481.471	0	0	0	0	564.481.471	564.481.471	
68		563.809.572	0	0	0	0	563.809.572	563.809.572	
680300		547.781.000	0	0	0	0	547.781.000	547.781.000	
68030057		547.781.000	0	0	0	0	547.781.000	547.781.000	
680300570100		547.781.000	0	0	0	0	547.781.000	547.781.000	X
680900		9.590.000	0	0	0	0	9.590.000	9.590.000	
68090057		9.590.000	0	0	0	0	9.590.000	9.590.000	
6809005702		9.590.000	0	0	0	0	9.590.000	9.590.000	
680900570201		9.590.000	0	0	0	0	9.590.000	9.590.000	X
6850		6.438.572	0	0	0	0	6.438.572	6.438.572	

685002		4.006.600	0	0	0	0	4.006.600	4.006.600	
68500220		4.006.600	0	0	0	0	4.006.600	4.006.600	
6850022030		4.006.600	0	0	0	0	4.006.600	4.006.600	
685002203006		4.006.600	0	0	0	0	4.006.600	4.006.600	X
685003		2.431.972	0	0	0	0	2.431.972	2.431.972	
68500310		1.943.144	0	0	0	0	1.943.144	1.943.144	
6850031001		1.589.355	0	0	0	0	1.589.355	1.589.355	
685003100101		1.453.328	0	0	0	0	1.453.328	1.453.328	X
685003100105		58.290	0	0	0	0	58.290	58.290	X
685003100112		2.000	0	0	0	0	2.000	2.000	X
685003100113		737	0	0	0	0	737	737	X
685003100130		75.000	0	0	0	0	75.000	75.000	X
6850031003		353.789	0	0	0	0	353.789	353.789	
685003100301		248.500	0	0	0	0	248.500	248.500	X
685003100302		7.900	0	0	0	0	7.900	7.900	X
685003100303		81.500	0	0	0	0	81.500	81.500	X
685003100304		2.406	0	0	0	0	2.406	2.406	X
685003100306		13.483	0	0	0	0	13.483	13.483	X
68500320		424.358	0	0	0	0	424.358	424.358	
6850032001		323.331	0	0	0	0	323.331	323.331	
685003200101		55.661	0	0	0	0	55.661	55.661	X
685003200103		67.525	0	0	0	0	67.525	67.525	X
685003200104		7.010	0	0	0	0	7.010	7.010	X

685003200105		10.019	0	0	0	0	10.019	10.019	
685003200106		400	0	0	0	0	400	400	
685003200108		83.963	0	0	0	0	83.963	83.963	
685003200130		98.753	0	0	0	0	98.753	98.753	
685003200200		20.800	0	0	0	0	20.800	20.800	
6850032005		13.000	0	0	0	0	13.000	13.000	
685003200530		13.000	0	0	0	0	13.000	13.000	
6850032006		9.735	0	0	0	0	9.735	9.735	
685003200601		9.735	0	0	0	0	9.735	9.735	
685003201100		1.700	0	0	0	0	1.700	1.700	
685003201300		7.100	0	0	0	0	7.100	7.100	
685003201400		300	0	0	0	0	300	300	
685003202500		19.000	0	0	0	0	19.000	19.000	
6850032030		29.392	0	0	0	0	29.392	29.392	
685003203001		3.000	0	0	0	0	3.000	3.000	
685003203003		4.310	0	0	0	0	4.310	4.310	
685003203004		21.732	0	0	0	0	21.732	21.732	
685003203030		350	0	0	0	0	350	350	
68500371		64.470	0	0	0	0	64.470	64.470	
6850037101		64.470	0	0	0	0	64.470	64.470	
685003710102		37.600	0	0	0	0	37.600	37.600	
685003710103		11.050	0	0	0	0	11.050	11.050	
685003710130		15.820	0	0	0	0	15.820	15.820	

69		671.899	0	0	0	0	671.899	671.899	
690300		294.000	0	0	0	0	294.000	294.000	
69030057		294.000	0	0	0	0	294.000	294.000	
690300570100		294.000	0	0	0	0	294.000	294.000	X
6905		229.196	0	0	0	0	229.196	229.196	
690501		60.200	0	0	0	0	60.200	60.200	
69050151		6.200	0	0	0	0	6.200	6.200	
6905015101		6.200	0	0	0	0	6.200	6.200	
690501510121		3.000	0	0	0	0	3.000	3.000	X
690501510144		3.200	0	0	0	0	3.200	3.200	X
69050157		54.000	0	0	0	0	54.000	54.000	
6905015702		54.000	0	0	0	0	54.000	54.000	
690501570201		54.000	0	0	0	0	54.000	54.000	X
690502		168.996	0	0	0	0	168.996	168.996	
69050257		168.996	0	0	0	0	168.996	168.996	
6905025702		168.996	0	0	0	0	168.996	168.996	
690502570201		23.950	0	0	0	0	23.950	23.950	X
690502570202		145.046	0	0	0	0	145.046	145.046	X
690900		21.498	0	0	0	0	21.498	21.498	
69090057		21.498	0	0	0	0	21.498	21.498	
6909005702		21.498	0	0	0	0	21.498	21.498	
690900570201		21.498	0	0	0	0	21.498	21.498	X
6950		127.205	0	0	0	0	127.205	127.205	
695002		2.680	0	0	0	0	2.680	2.680	
69500220		2.680	0	0	0	0	2.680	2.680	

6950022030		2.680	0	0	0	0	2.680	2.680	
695002203006		2.680	0	0	0	0	2.680	2.680	X
695003		124.525	0	0	0	0	124.525	124.525	
69500310		117.562	0	0	0	0	117.562	117.562	
6950031001		96.092	0	0	0	0	96.092	96.092	
695003100101		87.047	0	0	0	0	87.047	87.047	X
695003100105		4.560	0	0	0	0	4.560	4.560	X
695003100113		85	0	0	0	0	85	85	X
695003100130		4.400	0	0	0	0	4.400	4.400	X
6950031003		21.470	0	0	0	0	21.470	21.470	
695003100301		15.075	0	0	0	0	15.075	15.075	X
695003100302		478	0	0	0	0	478	478	X
695003100303		4.960	0	0	0	0	4.960	4.960	X
695003100304		144	0	0	0	0	144	144	X
695003100306		813	0	0	0	0	813	813	X
69500320		6.963	0	0	0	0	6.963	6.963	
6950032001		6.963	0	0	0	0	6.963	6.963	
695003200101		377	0	0	0	0	377	377	X
695003200103		2.488	0	0	0	0	2.488	2.488	X
695003200104		210	0	0	0	0	210	210	X
695003200108		400	0	0	0	0	400	400	X
695003200130		3.488	0	0	0	0	3.488	3.488	X
Sold(venituri - cheltuieli):		-564.481.471	0	0	0	0	-564.481.471	-564.481.471	

Introducere:☐ Venit ☒ Cheltuiala

Clasificatie Functionala	<input type="text" value="68"/>	<input type="text" value="50"/>	<input type="text" value="03"/>	Denumire	<input type="text" value="Alte cheltuieli de administrare fond"/>					
Clasificatie Economica	<input type="text" value="20"/>	<input type="text" value="30"/>	<input type="text" value="01"/>	Denumire	<input type="text" value="Reclama si publicitate"/>					
Valoare credit bugetar	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>								
Valoare limita credit de angajament	An curent	<input type="text"/>								
Program bugetar	<input type="text" value="0000"/>				Adauga Programe / Surse de Finantare					
Sursa finantare	<input type="text" value="A. Integral de la buget"/>									
Conducatorul entitatii publice	<input type="text"/>			VALIDARE SI GENERARE XML			Ordonatorul de credite superior entitatii publice			<input type="text"/>

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML