



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103\_A2.0.56 Suma de control 5086261222

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial  
☒ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal 

1	1	3	2	4	7	6	2				
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☐ Sector special

















Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

05. Bugetul fondului de sanatate (FNUASS): 0000 - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		823.341.430	0	0	0	0	0	0	
12		14.393.000	0	0	0	0	0	0	
120900		14.393.000	0	0	0	0	0	0	X
20		349.991.000	0	0	0	0	0	0	
2003		349.991.000	0	0	0	0	0	0	
200301		349.991.000	0	0	0	0	0	0	X
21		385.297.000	0	0	0	0	0	0	
2103		375.786.000	0	0	0	0	0	0	
210301	ContribAngajat	375.786.000	0	0	0	0	0	0	X
211600		310.000	0	0	0	0	0	0	X
211700		2.884.000	0	0	0	0	0	0	X
211900		8.000	0	0	0	0	0	0	X
212000		6.000	0	0	0	0	0	0	X
212200	CtrbVArendBAgr	119.000	0	0	0	0	0	0	X

212300	ContrbVenCFBun	6.184.000	0	0	0	0	0	0	X
<b>36</b>		1.629.000	0	0	0	0	0	0	
<b>3632</b>	SumPFinBAP	506.000	0	0	0	0	0	0	
363201	SumPFinBAP	506.000	0	0	0	0	0	0	X
365000		1.123.000	0	0	0	0	0	0	X
<b>42</b>		69.027.770	0	0	0	0	0	0	
422300		59.000	0	0	0	0	0	0	X
422600		62.609.000	0	0	0	0	0	0	X
422700		5.472.000	0	0	0	0	0	0	X
425000		12.000	0	0	0	0	0	0	X
425300		875.770	0	0	0	0	0	0	X
<b>43</b>		3.003.660	0	0	0	0	0	0	
430600		2.000	0	0	0	0	0	0	X
431200	SumVPMSP	2.997.660	0	0	0	0	0	0	X
431300		4.000	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		1.395.296.480	78.159.030	0	0	0	1.389.069.760	1.389.069.760	
<b>66</b>		1.322.349.480	78.159.030	0	0	0	1.316.122.760	1.316.122.760	
<b>660200</b>		22.745.600	0	0	0	0	22.745.600	22.745.600	
<b>66020010</b>		5.414.670	0	0	0	0	5.414.670	5.414.670	
<b>6602001001</b>		4.421.680	0	0	0	0	4.421.680	4.421.680	
660200100101		4.291.110	0	0	0	0	4.291.110	4.291.110	X
660200100112		4.090	0	0	0	0	4.090	4.090	X
660200100113		1.040	0	0	0	0	1.040	1.040	X
660200100130		125.440	0	0	0	0	125.440	125.440	X
<b>6602001003</b>		992.990	0	0	0	0	992.990	992.990	
660200100301		692.300	0	0	0	0	692.300	692.300	X
660200100302		22.110	0	0	0	0	22.110	22.110	X

660200100303		229.990	0	0	0	0	229.990	229.990	
660200100304		6.580	0	0	0	0	6.580	6.580	
660200100306		42.010	0	0	0	0	42.010	42.010	
<b>66020020</b>		900.930	0	0	0	0	900.930	900.930	
<b>6602002001</b>		764.170	0	0	0	0	764.170	764.170	
660200200101		104.670	0	0	0	0	104.670	104.670	
660200200103		130.000	0	0	0	0	130.000	130.000	
660200200104		13.500	0	0	0	0	13.500	13.500	
660200200106		72.200	0	0	0	0	72.200	72.200	
660200200108		123.000	0	0	0	0	123.000	123.000	
660200200109		19.000	0	0	0	0	19.000	19.000	
660200200130		301.800	0	0	0	0	301.800	301.800	
<b>6602002005</b>		13.400	0	0	0	0	13.400	13.400	
660200200530		13.400	0	0	0	0	13.400	13.400	
<b>6602002006</b>		20.000	0	0	0	0	20.000	20.000	
660200200601		20.000	0	0	0	0	20.000	20.000	
660200201400		860	0	0	0	0	860	860	
<b>6602002030</b>		102.500	0	0	0	0	102.500	102.500	
660200203004		66.200	0	0	0	0	66.200	66.200	
660200203030		36.300	0	0	0	0	36.300	36.300	
<b>66020051</b>		16.355.000	0	0	0	0	16.355.000	16.355.000	
<b>6602005101</b>		16.355.000	0	0	0	0	16.355.000	16.355.000	
660200510166	TrBFNUASSUSCS	16.355.000	0	0	0	0	16.355.000	16.355.000	

<b>66020071</b>		75.000	0	0	0	0	75.000	75.000	
<b>6602007101</b>		75.000	0	0	0	0	75.000	75.000	
660200710102		60.000	0	0	0	0	60.000	60.000	X
660200710103		15.000	0	0	0	0	15.000	15.000	X
<b>6603</b>		576.092.190	69.574.820	0	0	0	569.907.010	569.907.010	
<b>660301</b>		244.843.040	47.929.540	0	0	0	244.843.040	244.843.040	
<b>66030120</b>		244.843.040	47.929.540	0	0	0	244.843.040	244.843.040	
<b>6603012001</b>		244.843.040	47.929.540	0	0	0	244.843.040	244.843.040	
660301200109		244.843.040	47.929.540	0	0	0	244.843.040	244.843.040	X
<b>660302</b>		253.509.110	20.515.510	0	0	0	253.509.110	253.509.110	
<b>66030220</b>		253.509.110	20.515.510	0	0	0	253.509.110	253.509.110	
<b>6603022001</b>		253.509.110	20.515.510	0	0	0	253.509.110	253.509.110	
660302200109		253.509.110	20.515.510	0	0	0	253.509.110	253.509.110	X
<b>660303</b>		32.360.660	0	0	0	0	26.378.510	26.378.510	
<b>66030320</b>		32.360.660	0	0	0	0	26.378.510	26.378.510	
<b>6603032001</b>		32.360.660	0	0	0	0	26.378.510	26.378.510	
660303200109		32.360.660	0	0	0	0	26.378.510	26.378.510	X
<b>660304</b>		38.662.350	1.129.770	0	0	0	38.662.350	38.662.350	
<b>66030420</b>		38.662.350	1.129.770	0	0	0	38.662.350	38.662.350	
<b>6603042001</b>		38.662.350	1.129.770	0	0	0	38.662.350	38.662.350	
660304200109		38.662.350	1.129.770	0	0	0	38.662.350	38.662.350	X
<b>660305</b>		6.717.030	0	0	0	0	6.514.000	6.514.000	
<b>66030520</b>		6.717.030	0	0	0	0	6.514.000	6.514.000	
<b>6603052001</b>		6.717.030	0	0	0	0	6.514.000	6.514.000	
660305200109		6.717.030	0	0	0	0	6.514.000	6.514.000	X

<b>6604</b>		113.157.010	2.022.460	0	0	0	113.115.470	113.115.470	
<b>660401</b>		50.765.000	0	0	0	0	50.723.460	50.723.460	
<b>66040120</b>		50.765.000	0	0	0	0	50.723.460	50.723.460	
<b>6604012001</b>		50.765.000	0	0	0	0	50.723.460	50.723.460	
660401200109		50.765.000	0	0	0	0	50.723.460	50.723.460	X
<b>660402</b>		35.651.000	1.188.000	0	0	0	35.651.000	35.651.000	
<b>66040220</b>		35.651.000	1.188.000	0	0	0	35.651.000	35.651.000	
<b>6604022001</b>		35.651.000	1.188.000	0	0	0	35.651.000	35.651.000	
660402200109		35.651.000	1.188.000	0	0	0	35.651.000	35.651.000	X
<b>660403</b>		3.509.370	105.000	0	0	0	3.509.370	3.509.370	
<b>66040320</b>		3.509.370	105.000	0	0	0	3.509.370	3.509.370	
<b>6604032001</b>		3.509.370	105.000	0	0	0	3.509.370	3.509.370	
660403200109		3.509.370	105.000	0	0	0	3.509.370	3.509.370	X
<b>660404</b>		20.898.540	684.460	0	0	0	20.898.540	20.898.540	
<b>66040420</b>		20.898.540	684.460	0	0	0	20.898.540	20.898.540	
<b>6604042001</b>		20.898.540	684.460	0	0	0	20.898.540	20.898.540	
660404200109		20.898.540	684.460	0	0	0	20.898.540	20.898.540	X
<b>660405</b>		2.333.100	45.000	0	0	0	2.333.100	2.333.100	
<b>66040520</b>		2.333.100	45.000	0	0	0	2.333.100	2.333.100	
<b>6604052001</b>		2.333.100	45.000	0	0	0	2.333.100	2.333.100	
660405200109		2.333.100	45.000	0	0	0	2.333.100	2.333.100	X
<b>660500</b>		4.374.900	35.100	0	0	0	4.374.900	4.374.900	
<b>66050020</b>		4.374.900	35.100	0	0	0	4.374.900	4.374.900	
<b>6605002001</b>		4.374.900	35.100	0	0	0	4.374.900	4.374.900	
660500200109		4.374.900	35.100	0	0	0	4.374.900	4.374.900	X

<b>6606</b>		588.031.600	6.523.300	0	0	0	588.031.600	588.031.600	
<b>660601</b>		588.031.600	6.523.300	0	0	0	588.031.600	588.031.600	
<b>66060120</b>		588.031.600	6.523.300	0	0	0	588.031.600	588.031.600	
<b>6606012001</b>		588.031.600	6.523.300	0	0	0	588.031.600	588.031.600	
660601200109		588.031.600	6.523.300	0	0	0	588.031.600	588.031.600	X
<b>660700</b>		2.654.650	3.350	0	0	0	2.654.650	2.654.650	
<b>66070020</b>		2.654.650	3.350	0	0	0	2.654.650	2.654.650	
<b>6607002001</b>		2.654.650	3.350	0	0	0	2.654.650	2.654.650	
660700200109		2.654.650	3.350	0	0	0	2.654.650	2.654.650	X
<b>661100</b>		15.293.530	0	0	0	0	15.293.530	15.293.530	
<b>66110020</b>		15.293.530	0	0	0	0	15.293.530	15.293.530	
<b>6611002001</b>		15.293.530	0	0	0	0	15.293.530	15.293.530	
661100200109		15.293.530	0	0	0	0	15.293.530	15.293.530	X
<b>68</b>		72.947.000	0	0	0	0	72.947.000	72.947.000	
<b>6805</b>		40.005.000	0	0	0	0	40.005.000	40.005.000	
<b>680501</b>		40.005.000	0	0	0	0	40.005.000	40.005.000	
<b>68050157</b>		40.005.000	0	0	0	0	40.005.000	40.005.000	
<b>6805015702</b>		40.005.000	0	0	0	0	40.005.000	40.005.000	
680501570201		40.005.000	0	0	0	0	40.005.000	40.005.000	X
<b>680600</b>		32.942.000	0	0	0	0	32.942.000	32.942.000	
<b>68060057</b>		32.942.000	0	0	0	0	32.942.000	32.942.000	
<b>6806005702</b>		32.942.000	0	0	0	0	32.942.000	32.942.000	
680600570201		32.942.000	0	0	0	0	32.942.000	32.942.000	X
<b>Sold(venituri - cheltuieli):</b>		-571.955.050	-78.159.030	0	0	0	-1.389.069.760	-1.389.069.760	

**Introducere:**☐ Venit ☒ CheltuialaClasificatie Functionala    Denumire Clasificatie Economica    Denumire Valoare credit bugetar An curent  An+1  An+2  An+3  An+4+... Valoare credit de angajament An curent **Adauga indicator**Valoare limita credit de angajament An curent Program bugetar **Adauga  
Programe / Surse  
de Finantare**Sursa finantare 

Conducatorul entitatii publice

**VALIDARE SI GENERARE XML**Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

**Export XML****Import XML**