



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.57 Suma de control 5084123190

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	3	6	1	2	0	9	5				
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☐ Sector special

Sector bugetar








Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.690.170.365	0	0	0	0	1.690.170.365	1.690.170.365	
68		1.687.740.205	0	0	0	0	1.687.740.205	1.687.740.205	
680300		1.653.730.000	0	0	0	0	1.653.730.000	1.653.730.000	
68030057		1.653.730.000	0	0	0	0	1.653.730.000	1.653.730.000	
680300570100		1.653.730.000	0	0	0	0	1.653.730.000	1.653.730.000	X
680900		17.071.000	0	0	0	0	17.071.000	17.071.000	
68090057		17.071.000	0	0	0	0	17.071.000	17.071.000	
6809005702		17.071.000	0	0	0	0	17.071.000	17.071.000	
680900570201		17.071.000	0	0	0	0	17.071.000	17.071.000	X
6850		16.939.205	0	0	0	0	16.939.205	16.939.205	

685002		10.742.500	0	0	0	0	10.742.500	10.742.500	
68500220		10.742.500	0	0	0	0	10.742.500	10.742.500	
6850022030		10.742.500	0	0	0	0	10.742.500	10.742.500	
685002203006		10.742.500	0	0	0	0	10.742.500	10.742.500	X
685003		6.196.705	0	0	0	0	6.196.705	6.196.705	
68500310		4.845.810	0	0	0	0	4.845.810	4.845.810	
6850031001		3.931.194	0	0	0	0	3.931.194	3.931.194	
685003100101		3.867.794	0	0	0	0	3.867.794	3.867.794	X
685003100112		2.000	0	0	0	0	2.000	2.000	X
685003100113		1.400	0	0	0	0	1.400	1.400	X
685003100130		60.000	0	0	0	0	60.000	60.000	X
6850031003		914.616	0	0	0	0	914.616	914.616	
685003100301		650.000	0	0	0	0	650.000	650.000	X
685003100302		19.000	0	0	0	0	19.000	19.000	X
685003100303		230.000	0	0	0	0	230.000	230.000	X
685003100304		5.836	0	0	0	0	5.836	5.836	X
685003100306		9.780	0	0	0	0	9.780	9.780	X
68500320		1.239.799	0	0	0	0	1.239.799	1.239.799	
6850032001		989.578	0	0	0	0	989.578	989.578	
685003200101		96.529	0	0	0	0	96.529	96.529	X
685003200102		7.610	0	0	0	0	7.610	7.610	X
685003200103		134.146	0	0	0	0	134.146	134.146	X
685003200104		24.822	0	0	0	0	24.822	24.822	X

685003200105		10.000	0	0	0	0	10.000	10.000	X
685003200106		10.760	0	0	0	0	10.760	10.760	X
685003200107		18.500	0	0	0	0	18.500	18.500	X
685003200108		358.793	0	0	0	0	358.793	358.793	X
685003200109		900	0	0	0	0	900	900	X
685003200130		327.518	0	0	0	0	327.518	327.518	X
685003200200		12.740	0	0	0	0	12.740	12.740	X
6850032005		11.435	0	0	0	0	11.435	11.435	
685003200530		11.435	0	0	0	0	11.435	11.435	X
6850032006		27.551	0	0	0	0	27.551	27.551	
685003200601		27.551	0	0	0	0	27.551	27.551	X
685003201100		2.000	0	0	0	0	2.000	2.000	X
685003201300		8.200	0	0	0	0	8.200	8.200	X
685003202500		34.100	0	0	0	0	34.100	34.100	X
6850032030		154.195	0	0	0	0	154.195	154.195	
685003203003		9.100	0	0	0	0	9.100	9.100	X
685003203004		102.055	0	0	0	0	102.055	102.055	X
685003203009		2.040	0	0	0	0	2.040	2.040	X
685003203030		41.000	0	0	0	0	41.000	41.000	X
68500371		111.096	0	0	0	0	111.096	111.096	
6850037101		111.096	0	0	0	0	111.096	111.096	
685003710102		46.800	0	0	0	0	46.800	46.800	X
685003710103		29.700	0	0	0	0	29.700	29.700	X

685003710130		34.596	0	0	0	0	34.596	34.596	
69		2.430.160	0	0	0	0	2.430.160	2.430.160	
690300		1.585.920	0	0	0	0	1.585.920	1.585.920	
69030057		1.585.920	0	0	0	0	1.585.920	1.585.920	
690300570100		1.585.920	0	0	0	0	1.585.920	1.585.920	
6905		640.008	0	0	0	0	640.008	640.008	
690501		399.278	0	0	0	0	399.278	399.278	
69050157		399.278	0	0	0	0	399.278	399.278	
6905015702		399.278	0	0	0	0	399.278	399.278	
690501570201		399.278	0	0	0	0	399.278	399.278	
690502		240.730	0	0	0	0	240.730	240.730	
69050257		240.730	0	0	0	0	240.730	240.730	
6905025702		240.730	0	0	0	0	240.730	240.730	
690502570201		22.030	0	0	0	0	22.030	22.030	
690502570202		218.700	0	0	0	0	218.700	218.700	
690900		51.724	0	0	0	0	51.724	51.724	
69090057		51.724	0	0	0	0	51.724	51.724	
6909005702		51.724	0	0	0	0	51.724	51.724	
690900570201		51.724	0	0	0	0	51.724	51.724	
6950		152.508	0	0	0	0	152.508	152.508	
695002		12.740	0	0	0	0	12.740	12.740	
69500220		12.740	0	0	0	0	12.740	12.740	
6950022030		12.740	0	0	0	0	12.740	12.740	
695002203006		12.740	0	0	0	0	12.740	12.740	
695003		139.768	0	0	0	0	139.768	139.768	

69500310		104.875	0	0	0	0	104.875	104.875	
6950031001		85.466	0	0	0	0	85.466	85.466	
695003100101		83.266	0	0	0	0	83.266	83.266	X
695003100130		2.200	0	0	0	0	2.200	2.200	X
6950031003		19.409	0	0	0	0	19.409	19.409	
695003100301		13.700	0	0	0	0	13.700	13.700	X
695003100302		445	0	0	0	0	445	445	X
695003100303		4.404	0	0	0	0	4.404	4.404	X
695003100304		138	0	0	0	0	138	138	X
695003100306		722	0	0	0	0	722	722	X
69500320		5.693	0	0	0	0	5.693	5.693	
6950032001		4.120	0	0	0	0	4.120	4.120	
695003200101		50	0	0	0	0	50	50	X
695003200103		700	0	0	0	0	700	700	X
695003200104		190	0	0	0	0	190	190	X
695003200105		2.300	0	0	0	0	2.300	2.300	X
695003200108		400	0	0	0	0	400	400	X
695003200130		480	0	0	0	0	480	480	X
6950032006		138	0	0	0	0	138	138	
695003200601		138	0	0	0	0	138	138	X
6950032030		1.435	0	0	0	0	1.435	1.435	
695003203003		1.209	0	0	0	0	1.209	1.209	X
695003203030		226	0	0	0	0	226	226	X

69500351		29.200	0	0	0	0	29.200	29.200	
6950035101		29.200	0	0	0	0	29.200	29.200	
695003510121		26.000	0	0	0	0	26.000	26.000	X
695003510144		3.200	0	0	0	0	3.200	3.200	X
Sold(venituri - cheltuieli):		-1.690.170.365	0	0	0	0	-1.690.170.365	-1.690.170.365	

Introducere:

Venit

Cheltuiala

Clasificatie Functionala

69

50

03

Denumire

Alte cheltuieli de administrare fond

Clasificatie Economica

20

30

01

Denumire

Prime de asigurare non-viata

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Program bugetar

0000

Adauga

Programe / Surse

de Finantare

Sursa finantare

A. Integral de la buget

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior

entitatii publice

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML

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