



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103\_A2.0.55      Suma de control      2747844288

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget :      ☐ Provizoriu (1/12)    ☐ Initial  
                         ☒ Modificari                      ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica    

CASA DE ASIGURARI DE SANATATE BRASOV

      Cod fiscal    

11335478

☐ Sector special

Sector bugetar    

05. Bugetul fondului de sanatate (FNUASS)

















Mod afisare pe ecran:      ☐ Numai indicatorii selectati    ☒ Indicatorii selectati si totalurile calculate    ☐ Numai totalurile calculate    ☐ Editare

SECTIUNEA B - Date comunicate

05. Bugetul fondului de sanatate (FNUASS): 0000 - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		529.322.360	0	0	0	0	0	0	
12		43.000	0	0	0	0	0	0	
120900		43.000	0	0	0	0	0	0	X
20		227.848.000	0	0	0	0	0	0	
2003		227.848.000	0	0	0	0	0	0	
200301		227.848.000	0	0	0	0	0	0	X
21		263.842.000	0	0	0	0	0	0	
2103		258.551.000	0	0	0	0	0	0	
210301	ContribAngajat	258.551.000	0	0	0	0	0	0	X
211600		73.000	0	0	0	0	0	0	X
211700		1.655.000	0	0	0	0	0	0	X
211900		17.000	0	0	0	0	0	0	X
212200	CtrbVArendBAgr	122.000	0	0	0	0	0	0	X
212300	ContrbVenCFBun	3.424.000	0	0	0	0	0	0	X

<b>36</b>		1.721.000	0	0	0	0	0	0	
365000		1.721.000	0	0	0	0	0	0	X
<b>42</b>		33.339.600	0	0	0	0	0	0	
422300		2.000	0	0	0	0	0	0	X
422600		27.834.000	0	0	0	0	0	0	X
422700		3.695.000	0	0	0	0	0	0	X
425000		9.000	0	0	0	0	0	0	X
425300		1.799.600	0	0	0	0	0	0	X
<b>43</b>		2.528.760	0	0	0	0	0	0	
430200		1.430.000	0	0	0	0	0	0	X
430600		2.000	0	0	0	0	0	0	X
431200	SumVPMSP	1.093.760	0	0	0	0	0	0	X
431300		3.000	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		714.964.220	21.312.930	0	0	0	735.454.650	735.454.650	
<b>66</b>		656.377.220	21.312.930	0	0	0	676.867.650	676.867.650	
<b>660200</b>		13.301.980	0	0	0	0	13.301.980	13.301.980	
<b>66020010</b>		4.522.330	0	0	0	0	4.522.330	4.522.330	
<b>6602001001</b>		3.694.520	0	0	0	0	3.694.520	3.694.520	
660200100101		3.625.440	0	0	0	0	3.625.440	3.625.440	X
660200100112		8.370	0	0	0	0	8.370	8.370	X
660200100113		4.690	0	0	0	0	4.690	4.690	X
660200100130		56.020	0	0	0	0	56.020	56.020	X
<b>6602001003</b>		827.810	0	0	0	0	827.810	827.810	
660200100301		578.240	0	0	0	0	578.240	578.240	X
660200100302		18.370	0	0	0	0	18.370	18.370	X
660200100303		191.440	0	0	0	0	191.440	191.440	X
660200100304		5.500	0	0	0	0	5.500	5.500	X

660200100306		34.260	0	0	0	0	34.260	34.260	
<b>66020020</b>		934.650	0	0	0	0	934.650	934.650	
<b>6602002001</b>		746.670	0	0	0	0	746.670	746.670	
660200200101		24.000	0	0	0	0	24.000	24.000	
660200200102		4.000	0	0	0	0	4.000	4.000	
660200200103		122.000	0	0	0	0	122.000	122.000	
660200200104		9.000	0	0	0	0	9.000	9.000	
660200200105		24.000	0	0	0	0	24.000	24.000	
660200200106		49.440	0	0	0	0	49.440	49.440	
660200200108		82.800	0	0	0	0	82.800	82.800	
660200200109		108.000	0	0	0	0	108.000	108.000	
660200200130		323.430	0	0	0	0	323.430	323.430	
<b>6602002005</b>		70.100	0	0	0	0	70.100	70.100	
660200200530		70.100	0	0	0	0	70.100	70.100	
<b>6602002006</b>		53.680	0	0	0	0	53.680	53.680	
660200200601		53.680	0	0	0	0	53.680	53.680	
660200201100		4.000	0	0	0	0	4.000	4.000	
660200201400		4.000	0	0	0	0	4.000	4.000	
<b>6602002030</b>		56.200	0	0	0	0	56.200	56.200	
660200203030		56.200	0	0	0	0	56.200	56.200	
<b>66020051</b>		7.755.000	0	0	0	0	7.755.000	7.755.000	
<b>6602005101</b>		7.755.000	0	0	0	0	7.755.000	7.755.000	
660200510166	TrBFNUASSUSCS	7.755.000	0	0	0	0	7.755.000	7.755.000	

<b>66020071</b>		90.000	0	0	0	0	90.000	90.000	
<b>6602007101</b>		90.000	0	0	0	0	90.000	90.000	
660200710102		70.000	0	0	0	0	70.000	70.000	X
660200710103		20.000	0	0	0	0	20.000	20.000	X
<b>6603</b>		252.601.250	17.629.800	0	0	0	269.501.050	269.501.050	
<b>660301</b>		131.789.290	12.074.670	0	0	0	143.133.960	143.133.960	
<b>66030120</b>		131.789.290	12.074.670	0	0	0	143.133.960	143.133.960	
<b>6603012001</b>		131.789.290	12.074.670	0	0	0	143.133.960	143.133.960	
660301200109		131.789.290	12.074.670	0	0	0	143.133.960	143.133.960	X
<b>660302</b>		78.350.200	4.288.920	0	0	0	82.639.120	82.639.120	
<b>66030220</b>		78.350.200	4.288.920	0	0	0	82.639.120	82.639.120	
<b>6603022001</b>		78.350.200	4.288.920	0	0	0	82.639.120	82.639.120	
660302200109		78.350.200	4.288.920	0	0	0	82.639.120	82.639.120	X
<b>660303</b>		9.861.670	361.960	0	0	0	10.223.630	10.223.630	
<b>66030320</b>		9.861.670	361.960	0	0	0	10.223.630	10.223.630	
<b>6603032001</b>		9.861.670	361.960	0	0	0	10.223.630	10.223.630	
660303200109		9.861.670	361.960	0	0	0	10.223.630	10.223.630	X
<b>660304</b>		26.504.200	457.140	0	0	0	26.961.340	26.961.340	
<b>66030420</b>		26.504.200	457.140	0	0	0	26.961.340	26.961.340	
<b>6603042001</b>		26.504.200	457.140	0	0	0	26.961.340	26.961.340	
660304200109		26.504.200	457.140	0	0	0	26.961.340	26.961.340	X
<b>660305</b>		6.095.890	447.110	0	0	0	6.543.000	6.543.000	
<b>66030520</b>		6.095.890	447.110	0	0	0	6.543.000	6.543.000	
<b>6603052001</b>		6.095.890	447.110	0	0	0	6.543.000	6.543.000	
660305200109		6.095.890	447.110	0	0	0	6.543.000	6.543.000	X

<b>6604</b>		89.706.660	1.224.010	0	0	0	90.907.370	90.907.370	
<b>660401</b>		44.320.000	80.400	0	0	0	44.400.400	44.400.400	
<b>66040120</b>		44.320.000	80.400	0	0	0	44.400.400	44.400.400	
<b>6604012001</b>		44.320.000	80.400	0	0	0	44.400.400	44.400.400	
660401200109		44.320.000	80.400	0	0	0	44.400.400	44.400.400	X
<b>660402</b>		19.088.000	439.000	0	0	0	19.527.000	19.527.000	
<b>66040220</b>		19.088.000	439.000	0	0	0	19.527.000	19.527.000	
<b>6604022001</b>		19.088.000	439.000	0	0	0	19.527.000	19.527.000	
660402200109		19.088.000	439.000	0	0	0	19.527.000	19.527.000	X
<b>660403</b>		1.222.300	0	0	0	0	1.199.000	1.199.000	
<b>66040320</b>		1.222.300	0	0	0	0	1.199.000	1.199.000	
<b>6604032001</b>		1.222.300	0	0	0	0	1.199.000	1.199.000	
660403200109		1.222.300	0	0	0	0	1.199.000	1.199.000	X
<b>660404</b>		23.503.760	692.210	0	0	0	24.195.970	24.195.970	
<b>66040420</b>		23.503.760	692.210	0	0	0	24.195.970	24.195.970	
<b>6604042001</b>		23.503.760	692.210	0	0	0	24.195.970	24.195.970	
660404200109		23.503.760	692.210	0	0	0	24.195.970	24.195.970	X
<b>660405</b>		1.572.600	12.400	0	0	0	1.585.000	1.585.000	
<b>66040520</b>		1.572.600	12.400	0	0	0	1.585.000	1.585.000	
<b>6604052001</b>		1.572.600	12.400	0	0	0	1.585.000	1.585.000	
660405200109		1.572.600	12.400	0	0	0	1.585.000	1.585.000	X
<b>660500</b>		394.160	0	0	0	0	368.000	368.000	
<b>66050020</b>		394.160	0	0	0	0	368.000	368.000	
<b>6605002001</b>		394.160	0	0	0	0	368.000	368.000	
660500200109		394.160	0	0	0	0	368.000	368.000	X

<b>6606</b>		268.255.160	2.403.740	0	0	0	270.615.860	270.615.860	
<b>660601</b>		263.681.120	2.403.740	0	0	0	266.084.860	266.084.860	
<b>66060120</b>		263.681.120	2.403.740	0	0	0	266.084.860	266.084.860	
<b>6606012001</b>		263.681.120	2.403.740	0	0	0	266.084.860	266.084.860	
660601200109		263.681.120	2.403.740	0	0	0	266.084.860	266.084.860	X
<b>660604</b>		4.574.040	0	0	0	0	4.531.000	4.531.000	
<b>66060420</b>		4.574.040	0	0	0	0	4.531.000	4.531.000	
<b>6606042001</b>		4.574.040	0	0	0	0	4.531.000	4.531.000	
660604200109		4.574.040	0	0	0	0	4.531.000	4.531.000	X
<b>660700</b>		425.620	55.380	0	0	0	481.000	481.000	
<b>66070020</b>		425.620	55.380	0	0	0	481.000	481.000	
<b>6607002001</b>		425.620	55.380	0	0	0	481.000	481.000	
660700200109		425.620	55.380	0	0	0	481.000	481.000	X
<b>661100</b>		31.692.390	0	0	0	0	31.692.390	31.692.390	
<b>66110020</b>		31.692.390	0	0	0	0	31.692.390	31.692.390	
<b>6611002001</b>		31.692.390	0	0	0	0	31.692.390	31.692.390	
661100200109		31.692.390	0	0	0	0	31.692.390	31.692.390	X
<b>68</b>		58.587.000	0	0	0	0	58.587.000	58.587.000	
<b>6805</b>		33.001.000	0	0	0	0	33.001.000	33.001.000	
<b>680501</b>		33.001.000	0	0	0	0	33.001.000	33.001.000	
<b>68050157</b>		33.001.000	0	0	0	0	33.001.000	33.001.000	
<b>6805015702</b>		33.001.000	0	0	0	0	33.001.000	33.001.000	
680501570201		33.001.000	0	0	0	0	33.001.000	33.001.000	X
<b>680600</b>		25.586.000	0	0	0	0	25.586.000	25.586.000	
<b>68060057</b>		25.586.000	0	0	0	0	25.586.000	25.586.000	

6806005702		25.586.000	0	0	0	0	25.586.000	25.586.000	
680600570201		25.586.000	0	0	0	0	25.586.000	25.586.000	X
Sold(venituri - cheltuieli):		-185.641.860	-21.312.930	0	0	0	-735.454.650	-735.454.650	

Introducere:

☐ Venit ☒ Cheltuiala

Clasificatie Functionala

66

02

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Denumire

Servicii publice descentralizate

Clasificatie Economica

71

01

01

Denumire

Mobilier, aparatura birotica si alte active corporale

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Program bugetar

0000

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML