



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.56 Suma de control 3087174365

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	3	5	8	7	2	6	9				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.024.529.032	0	0	0	0	1.024.529.032	1.024.529.032	
68		1.023.332.127	0	0	0	0	1.023.332.127	1.023.332.127	
680300		1.001.541.000	0	0	0	0	1.001.541.000	1.001.541.000	
68030057		1.001.541.000	0	0	0	0	1.001.541.000	1.001.541.000	
680300570100		1.001.541.000	0	0	0	0	1.001.541.000	1.001.541.000	X
680900		10.939.000	0	0	0	0	10.939.000	10.939.000	
68090057		10.939.000	0	0	0	0	10.939.000	10.939.000	
6809005702		10.939.000	0	0	0	0	10.939.000	10.939.000	
680900570201		10.939.000	0	0	0	0	10.939.000	10.939.000	X
6850		10.852.127	0	0	0	0	10.852.127	10.852.127	

685002		6.922.400	0	0	0	0	6.922.400	6.922.400	
68500220		6.922.400	0	0	0	0	6.922.400	6.922.400	
6850022030		6.922.400	0	0	0	0	6.922.400	6.922.400	
685002203006		6.922.400	0	0	0	0	6.922.400	6.922.400	X
685003		3.929.727	0	0	0	0	3.929.727	3.929.727	
68500310		3.023.825	0	0	0	0	3.023.825	3.023.825	
6850031001		2.468.919	0	0	0	0	2.468.919	2.468.919	
685003100101		2.353.181	0	0	0	0	2.353.181	2.353.181	X
685003100105		105.597	0	0	0	0	105.597	105.597	X
685003100112		2.000	0	0	0	0	2.000	2.000	X
685003100113		1.400	0	0	0	0	1.400	1.400	X
685003100130		6.741	0	0	0	0	6.741	6.741	X
6850031003		554.906	0	0	0	0	554.906	554.906	
685003100301		389.709	0	0	0	0	389.709	389.709	X
685003100302		12.330	0	0	0	0	12.330	12.330	X
685003100303		128.210	0	0	0	0	128.210	128.210	X
685003100304		3.700	0	0	0	0	3.700	3.700	X
685003100306		20.957	0	0	0	0	20.957	20.957	X
68500320		859.752	0	0	0	0	859.752	859.752	
6850032001		586.212	0	0	0	0	586.212	586.212	
685003200101		82.874	0	0	0	0	82.874	82.874	X
685003200103		80.290	0	0	0	0	80.290	80.290	X
685003200104		8.900	0	0	0	0	8.900	8.900	X

685003200105		10.000	0	0	0	0	10.000	10.000	
685003200108		105.000	0	0	0	0	105.000	105.000	
685003200130		299.148	0	0	0	0	299.148	299.148	
6850032005		3.600	0	0	0	0	3.600	3.600	
685003200530		3.600	0	0	0	0	3.600	3.600	
6850032006		8.681	0	0	0	0	8.681	8.681	
685003200601		8.681	0	0	0	0	8.681	8.681	
685003201100		3.247	0	0	0	0	3.247	3.247	
685003201300		5.550	0	0	0	0	5.550	5.550	
685003202500		135.000	0	0	0	0	135.000	135.000	
6850032030		117.462	0	0	0	0	117.462	117.462	
685003203003		7.737	0	0	0	0	7.737	7.737	
685003203004		82.298	0	0	0	0	82.298	82.298	
685003203030		27.427	0	0	0	0	27.427	27.427	
68500371		46.150	0	0	0	0	46.150	46.150	
6850037101		46.150	0	0	0	0	46.150	46.150	
685003710102		28.900	0	0	0	0	28.900	28.900	
685003710130		17.250	0	0	0	0	17.250	17.250	
69		1.196.905	0	0	0	0	1.196.905	1.196.905	
690300		790.000	0	0	0	0	790.000	790.000	
69030057		790.000	0	0	0	0	790.000	790.000	
690300570100		790.000	0	0	0	0	790.000	790.000	
6905		225.300	0	0	0	0	225.300	225.300	
690501		116.200	0	0	0	0	116.200	116.200	

69050151		11.200	0	0	0	0	11.200	11.200	
6905015101		11.200	0	0	0	0	11.200	11.200	
690501510121		8.000	0	0	0	0	8.000	8.000	X
690501510144		3.200	0	0	0	0	3.200	3.200	X
69050157		105.000	0	0	0	0	105.000	105.000	
6905015702		105.000	0	0	0	0	105.000	105.000	
690501570201		105.000	0	0	0	0	105.000	105.000	X
690502		109.100	0	0	0	0	109.100	109.100	
69050257		109.100	0	0	0	0	109.100	109.100	
6905025702		109.100	0	0	0	0	109.100	109.100	
690502570201		11.100	0	0	0	0	11.100	11.100	X
690502570202		98.000	0	0	0	0	98.000	98.000	X
690900		54.724	0	0	0	0	54.724	54.724	
69090057		54.724	0	0	0	0	54.724	54.724	
6909005702		54.724	0	0	0	0	54.724	54.724	
690900570201		54.724	0	0	0	0	54.724	54.724	X
6950		126.881	0	0	0	0	126.881	126.881	
695002		5.900	0	0	0	0	5.900	5.900	
69500220		5.900	0	0	0	0	5.900	5.900	
6950022030		5.900	0	0	0	0	5.900	5.900	
695002203006		5.900	0	0	0	0	5.900	5.900	X
695003		120.981	0	0	0	0	120.981	120.981	
69500310		107.650	0	0	0	0	107.650	107.650	
6950031001		87.248	0	0	0	0	87.248	87.248	

695003100101		81.300	0	0	0	0	81.300	81.300	X
695003100105		3.578	0	0	0	0	3.578	3.578	X
695003100113		170	0	0	0	0	170	170	X
695003100130		2.200	0	0	0	0	2.200	2.200	X
6950031003		20.402	0	0	0	0	20.402	20.402	
695003100301		13.568	0	0	0	0	13.568	13.568	X
695003100302		516	0	0	0	0	516	516	X
695003100303		4.431	0	0	0	0	4.431	4.431	X
695003100304		131	0	0	0	0	131	131	X
695003100306		1.756	0	0	0	0	1.756	1.756	X
69500320		13.331	0	0	0	0	13.331	13.331	
6950032001		11.401	0	0	0	0	11.401	11.401	
695003200101		740	0	0	0	0	740	740	X
695003200103		3.055	0	0	0	0	3.055	3.055	X
695003200104		500	0	0	0	0	500	500	X
695003200108		200	0	0	0	0	200	200	X
695003200130		6.906	0	0	0	0	6.906	6.906	X
6950032030		1.930	0	0	0	0	1.930	1.930	
695003203003		1.500	0	0	0	0	1.500	1.500	X
695003203030		430	0	0	0	0	430	430	X
Sold(venituri - cheltuieli):		-1.024.529.032	0	0	0	0	-1.024.529.032	-1.024.529.032	

Introducere:☐ Venit ☒ Cheltuiala

Clasificatie Functionala	<input type="text" value="68"/>	<input type="text" value="50"/>	<input type="text" value="03"/>	Denumire	<input type="text" value="Alte cheltuieli de administrare fond"/>					
Clasificatie Economica	<input type="text" value="71"/>	<input type="text" value="01"/>	<input type="text" value="01"/>	Denumire	<input type="text" value="Alte active fixe"/>					
Valoare credit bugetar	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>								
Valoare limita credit de angajament	An curent	<input type="text"/>								
Program bugetar	<input type="text" value="0000"/>				Adauga Programe / Surse de Finantare					
Sursa finantare	<input type="text" value="A. Integral de la buget"/>									
Conducatorul entitatii publice	<input type="text"/>			VALIDARE SI GENERARE XML			Ordonatorul de credite superior entitatii publice			<input type="text"/>

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**