



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103\_A2.0.56 Suma de control 26713387

|                                  |   |   |   |   |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 6 |
| An Aprobare                      | 2 | 0 | 1 | 6 |

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial  
☒ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

CENTRUL REGIONAL DE FORMARE PROFESIONALA A

Cod fiscal

14771587

☐ Sector special

Sector bugetar

04. Bugetul fondului de somaj



















Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

SECTIUNEA B - Date comunicate

04. Bugetul fondului de somaj: 0000 - G. Venituri proprii si subventii (lei) 

Sterge

|              |                 | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |   |
|--------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| Indicator    | Denumire scurta | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |   |
| Venituri:    |                 | 2.985.450                  | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| 33           |                 | 116.000                    | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| 335000       |                 | 116.000                    | 0    | 0    | 0    | 0        | 0                 | 0                        | X |
| 43           |                 | 2.869.450                  | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| 430900       |                 | 2.869.450                  | 0    | 0    | 0    | 0        | 0                 | 0                        | X |
| Cheltuieli:  |                 | 2.985.450                  | 0    | 0    | 0    | 0        | 2.985.450         | 2.985.450                |   |
| 65           |                 | 2.985.450                  | 0    | 0    | 0    | 0        | 2.985.450         | 2.985.450                |   |
| 6507         |                 | 2.819.450                  | 0    | 0    | 0    | 0        | 2.819.450         | 2.819.450                |   |
| 650701       |                 | 2.819.450                  | 0    | 0    | 0    | 0        | 2.819.450         | 2.819.450                |   |
| 65070110     |                 | 949.500                    | 0    | 0    | 0    | 0        | 949.500           | 949.500                  |   |
| 6507011001   |                 | 750.000                    | 0    | 0    | 0    | 0        | 750.000           | 750.000                  |   |
| 650701100101 |                 | 726.000                    | 0    | 0    | 0    | 0        | 726.000           | 726.000                  | X |

|                   |  |           |   |   |   |   |           |           |   |
|-------------------|--|-----------|---|---|---|---|-----------|-----------|---|
| 650701100112      |  | 15.000    | 0 | 0 | 0 | 0 | 15.000    | 15.000    |      |
| 650701100113      |  | 9.000     | 0 | 0 | 0 | 0 | 9.000     | 9.000     |     |
| <b>6507011003</b> |  | 199.500   | 0 | 0 | 0 | 0 | 199.500   | 199.500   |   |
| 650701100301      |  | 122.000   | 0 | 0 | 0 | 0 | 122.000   | 122.000   |    |
| 650701100302      |  | 11.000    | 0 | 0 | 0 | 0 | 11.000    | 11.000    |    |
| 650701100303      |  | 50.000    | 0 | 0 | 0 | 0 | 50.000    | 50.000    |    |
| 650701100304      |  | 9.000     | 0 | 0 | 0 | 0 | 9.000     | 9.000     |    |
| 650701100306      |  | 7.500     | 0 | 0 | 0 | 0 | 7.500     | 7.500     |    |
| <b>65070120</b>   |  | 1.819.950 | 0 | 0 | 0 | 0 | 1.819.950 | 1.819.950 |   |
| <b>6507012001</b> |  | 1.664.950 | 0 | 0 | 0 | 0 | 1.664.950 | 1.664.950 |   |
| 650701200101      |  | 8.000     | 0 | 0 | 0 | 0 | 8.000     | 8.000     |    |
| 650701200102      |  | 2.000     | 0 | 0 | 0 | 0 | 2.000     | 2.000     |    |
| 650701200103      |  | 94.000    | 0 | 0 | 0 | 0 | 94.000    | 94.000    |    |
| 650701200104      |  | 9.000     | 0 | 0 | 0 | 0 | 9.000     | 9.000     |    |
| 650701200105      |  | 3.950     | 0 | 0 | 0 | 0 | 3.950     | 3.950     |    |
| 650701200106      |  | 3.000     | 0 | 0 | 0 | 0 | 3.000     | 3.000     |   |
| 650701200108      |  | 13.000    | 0 | 0 | 0 | 0 | 13.000    | 13.000    |  |
| 650701200109      |  | 1.309.000 | 0 | 0 | 0 | 0 | 1.309.000 | 1.309.000 |  |
| 650701200130      |  | 223.000   | 0 | 0 | 0 | 0 | 223.000   | 223.000   |  |
| <b>6507012030</b> |  | 155.000   | 0 | 0 | 0 | 0 | 155.000   | 155.000   |   |
| 650701203004      |  | 141.000   | 0 | 0 | 0 | 0 | 141.000   | 141.000   |  |
| 650701203030      |  | 14.000    | 0 | 0 | 0 | 0 | 14.000    | 14.000    |  |
| <b>65070171</b>   |  | 50.000    | 0 | 0 | 0 | 0 | 50.000    | 50.000    |   |

|                                     |  |         |   |   |   |   |            |            |   |
|-------------------------------------|--|---------|---|---|---|---|------------|------------|---|
| <b>6507017101</b>                   |  | 50.000  | 0 | 0 | 0 | 0 | 50.000     | 50.000     |   |
| 650701710102                        |  | 50.000  | 0 | 0 | 0 | 0 | 50.000     | 50.000     | X |
| <b>655000</b>                       |  | 166.000 | 0 | 0 | 0 | 0 | 166.000    | 166.000    |   |
| <b>65500020</b>                     |  | 28.000  | 0 | 0 | 0 | 0 | 28.000     | 28.000     |   |
| <b>6550002005</b>                   |  | 5.000   | 0 | 0 | 0 | 0 | 5.000      | 5.000      |   |
| 655000200530                        |  | 5.000   | 0 | 0 | 0 | 0 | 5.000      | 5.000      | X |
| <b>6550002006</b>                   |  | 18.000  | 0 | 0 | 0 | 0 | 18.000     | 18.000     |   |
| 655000200601                        |  | 18.000  | 0 | 0 | 0 | 0 | 18.000     | 18.000     | X |
| 655000201400                        |  | 5.000   | 0 | 0 | 0 | 0 | 5.000      | 5.000      | X |
| <b>65500057</b>                     |  | 138.000 | 0 | 0 | 0 | 0 | 138.000    | 138.000    |   |
| <b>6550005702</b>                   |  | 138.000 | 0 | 0 | 0 | 0 | 138.000    | 138.000    |   |
| 655000570202                        |  | 138.000 | 0 | 0 | 0 | 0 | 138.000    | 138.000    | X |
| <b>Sold(venituri - cheltuieli):</b> |  | 0       | 0 | 0 | 0 | 0 | -2.985.450 | -2.985.450 |   |

Introducere:

☒ Venit ☐ Cheltuiala

|                                     |   |                                 |                                 |                      |  |                      |      |                      |          |                      |
|-------------------------------------|---|---------------------------------|---------------------------------|----------------------|--|----------------------|------|----------------------|----------|----------------------|
| Clasificatie Functionala            | <input type="text" value="43"/>                               | <input type="text" value="09"/> | <input type="text" value="00"/> | Denumire             | <input type="text" value="Subventii pentru institutii publice"/> |                      |      |                      |          |                      |
| Clasificatie Economica              | <input type="text"/>  | <input type="text"/>            | <input type="text"/>            | Denumire             | <input type="text"/>   |                      |      |                      |          |                      |
| Valoare prevedere bugetara          | An curent   | <input type="text"/>            | An+1                            | <input type="text"/> | An+2   | <input type="text"/> | An+3 | <input type="text"/> | An+4+... | <input type="text"/> |
| Valoare credit de angajament        | An curent   | <input type="text" value="0"/>  |                                 |                      |  |                      |      |                      |          |                      |
| Valoare limita credit de angajament | An curent   | <input type="text" value="0"/>  |                                 |                      |  |                      |      |                      |          |                      |
| Program bugetar                     | <input type="text" value="0000"/>                             |                                 |                                 |                      | <div>Adauga<br/>Programe / Surse<br/>de Finantare</div>          |                      |      |                      |          |                      |
| Sursa finantare                     | <input type="text" value="G. Venituri proprii si subventii"/> |                                 |                                 |                      |  |                      |      |                      |          |                      |

Adauga indicator

|                                |                      |                          |   |                      |
|--------------------------------|----------------------|--------------------------|---|----------------------|
| Conducatorul entitatii publice | <input type="text"/> | VALIDARE SI GENERARE XML | Ordonatorul de credite superior entitatii publice | <input type="text"/> |
|--------------------------------|----------------------|--------------------------|---|----------------------|

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML