



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103\_A2.0.56      Suma de control      1875109655

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget :      ☐ Provizoriu (1/12)    ☐ Initial  
☐ Modificari                      ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica          Cod fiscal    

1	3	5	9	0	2	3	0				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran:    ☐ Numai indicatorii selectati    ☒ Indicatorii selectati si totalurile calculate    ☐ Numai totalurile calculate    ☐ Editare

03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		620.506.475	0	0	0	0	620.506.475	620.506.475	
68		619.286.719	0	0	0	0	619.286.719	619.286.719	
680300		602.227.000	0	0	0	0	602.227.000	602.227.000	
68030057		602.227.000	0	0	0	0	602.227.000	602.227.000	
680300570100		602.227.000	0	0	0	0	602.227.000	602.227.000	X
680900		9.640.000	0	0	0	0	9.640.000	9.640.000	
68090057		9.640.000	0	0	0	0	9.640.000	9.640.000	
6809005702		9.640.000	0	0	0	0	9.640.000	9.640.000	
680900570201		9.640.000	0	0	0	0	9.640.000	9.640.000	X
6850		7.419.719	0	0	0	0	7.419.719	7.419.719	

<b>685002</b>		4.213.000	0	0	0	0	4.213.000	4.213.000	
<b>68500220</b>		4.213.000	0	0	0	0	4.213.000	4.213.000	
<b>6850022030</b>		4.213.000	0	0	0	0	4.213.000	4.213.000	
685002203006		4.213.000	0	0	0	0	4.213.000	4.213.000	X
<b>685003</b>		3.206.719	0	0	0	0	3.206.719	3.206.719	
<b>68500310</b>		2.598.663	0	0	0	0	2.598.663	2.598.663	
<b>6850031001</b>		2.124.527	0	0	0	0	2.124.527	2.124.527	
685003100101		2.031.627	0	0	0	0	2.031.627	2.031.627	X
685003100105		47.000	0	0	0	0	47.000	47.000	X
685003100106		22.500	0	0	0	0	22.500	22.500	X
685003100112		2.000	0	0	0	0	2.000	2.000	X
685003100113		1.400	0	0	0	0	1.400	1.400	X
685003100130		20.000	0	0	0	0	20.000	20.000	X
<b>6850031003</b>		474.136	0	0	0	0	474.136	474.136	
685003100301		334.000	0	0	0	0	334.000	334.000	X
685003100302		10.600	0	0	0	0	10.600	10.600	X
685003100303		109.800	0	0	0	0	109.800	109.800	X
685003100304		3.250	0	0	0	0	3.250	3.250	X
685003100306		16.486	0	0	0	0	16.486	16.486	X
<b>68500320</b>		570.436	0	0	0	0	570.436	570.436	
<b>6850032001</b>		363.728	0	0	0	0	363.728	363.728	
685003200101		83.829	0	0	0	0	83.829	83.829	X
685003200103		55.656	0	0	0	0	55.656	55.656	X

685003200104		5.106	0	0	0	0	5.106	5.106	X
685003200105		13.058	0	0	0	0	13.058	13.058	X
685003200108		83.883	0	0	0	0	83.883	83.883	X
685003200130		122.196	0	0	0	0	122.196	122.196	X
685003200200		18.000	0	0	0	0	18.000	18.000	X
<b>6850032005</b>		38.000	0	0	0	0	38.000	38.000	
685003200530		38.000	0	0	0	0	38.000	38.000	X
<b>6850032006</b>		17.508	0	0	0	0	17.508	17.508	
685003200601		17.508	0	0	0	0	17.508	17.508	X
685003201100		1.300	0	0	0	0	1.300	1.300	X
685003201300		8.800	0	0	0	0	8.800	8.800	X
685003202500		5.000	0	0	0	0	5.000	5.000	X
<b>6850032030</b>		118.100	0	0	0	0	118.100	118.100	
685003203003		7.100	0	0	0	0	7.100	7.100	X
685003203004		36.000	0	0	0	0	36.000	36.000	X
685003203030		75.000	0	0	0	0	75.000	75.000	X
<b>68500371</b>		37.620	0	0	0	0	37.620	37.620	
<b>6850037101</b>		37.620	0	0	0	0	37.620	37.620	
685003710102		21.800	0	0	0	0	21.800	21.800	X
685003710130		15.820	0	0	0	0	15.820	15.820	X
<b>69</b>		1.219.756	0	0	0	0	1.219.756	1.219.756	
<b>690300</b>		692.000	0	0	0	0	692.000	692.000	
<b>69030057</b>		692.000	0	0	0	0	692.000	692.000	

690300570100		692.000	0	0	0	0	692.000	692.000	X
<b>6905</b>		338.300	0	0	0	0	338.300	338.300	
<b>690501</b>		61.200	0	0	0	0	61.200	61.200	
<b>69050151</b>		7.200	0	0	0	0	7.200	7.200	
<b>6905015101</b>		7.200	0	0	0	0	7.200	7.200	
690501510121		4.000	0	0	0	0	4.000	4.000	X
690501510144		3.200	0	0	0	0	3.200	3.200	X
<b>69050157</b>		54.000	0	0	0	0	54.000	54.000	
<b>6905015702</b>		54.000	0	0	0	0	54.000	54.000	
690501570201		54.000	0	0	0	0	54.000	54.000	X
<b>690502</b>		277.100	0	0	0	0	277.100	277.100	
<b>69050257</b>		277.100	0	0	0	0	277.100	277.100	
<b>6905025702</b>		277.100	0	0	0	0	277.100	277.100	
690502570201		218.100	0	0	0	0	218.100	218.100	X
690502570202		59.000	0	0	0	0	59.000	59.000	X
<b>690900</b>		54.406	0	0	0	0	54.406	54.406	
<b>69090057</b>		54.406	0	0	0	0	54.406	54.406	
<b>6909005702</b>		54.406	0	0	0	0	54.406	54.406	
690900570201		54.406	0	0	0	0	54.406	54.406	X
<b>6950</b>		135.050	0	0	0	0	135.050	135.050	
<b>695002</b>		5.600	0	0	0	0	5.600	5.600	
<b>69500220</b>		5.600	0	0	0	0	5.600	5.600	
<b>6950022030</b>		5.600	0	0	0	0	5.600	5.600	
695002203006		5.600	0	0	0	0	5.600	5.600	X

<b>695003</b>		129.450	0	0	0	0	129.450	129.450	
<b>69500310</b>		121.535	0	0	0	0	121.535	121.535	
<b>6950031001</b>		99.332	0	0	0	0	99.332	99.332	
695003100101		95.100	0	0	0	0	95.100	95.100	X
695003100105		2.100	0	0	0	0	2.100	2.100	X
695003100130		2.132	0	0	0	0	2.132	2.132	X
<b>6950031003</b>		22.203	0	0	0	0	22.203	22.203	
695003100301		15.500	0	0	0	0	15.500	15.500	X
695003100302		503	0	0	0	0	503	503	X
695003100303		5.146	0	0	0	0	5.146	5.146	X
695003100304		146	0	0	0	0	146	146	X
695003100306		908	0	0	0	0	908	908	X
<b>69500320</b>		7.915	0	0	0	0	7.915	7.915	
<b>6950032001</b>		5.335	0	0	0	0	5.335	5.335	
695003200101		285	0	0	0	0	285	285	X
695003200105		4.150	0	0	0	0	4.150	4.150	X
695003200108		900	0	0	0	0	900	900	X
<b>6950032006</b>		60	0	0	0	0	60	60	
695003200601		60	0	0	0	0	60	60	X
<b>6950032030</b>		2.520	0	0	0	0	2.520	2.520	
695003203003		1.600	0	0	0	0	1.600	1.600	X
695003203030		920	0	0	0	0	920	920	X
<b>Sold(venituri - cheltuieli):</b>		-620.506.475	0	0	0	0	-620.506.475	-620.506.475	

**Introducere:**☐ Venit ☒ Cheltuiala

Clasificatie Functionala	<input type="text" value="69"/>	<input type="text" value="50"/>	<input type="text" value="03"/>	Denumire	<input type="text" value="Alte cheltuieli de administrare fond"/>					
Clasificatie Economica	<input type="text" value="20"/>	<input type="text" value="30"/>	<input type="text" value="30"/>	Denumire	<input type="text" value="Alte cheltuieli cu bunuri si servicii"/>					
Valoare credit bugetar	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>								
Valoare limita credit de angajament	An curent	<input type="text"/>								
Program bugetar	<input type="text" value="0000"/>				Adauga Programe / Surse de Finantare					
Sursa finantare	<input type="text"/>									
Conducatorul entitatii publice	<input type="text"/>			VALIDARE SI GENERARE XML			Ordonatorul de credite superior entitatii publice			<input type="text"/>

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML