



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.57      Suma de control      1138127345

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget :      ☐ Provizoriu (1/12)    ☐ Initial  
                         ☒ Modificari                      ☐ Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica          Cod fiscal    

1	1	3	3	4	8	5	5				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran:      ☐ Numai indicatorii selectati      ☒ Indicatorii selectati si totalurile calculate      ☐ Numai totalurile calculate      ☐ Editare

05. Bugetul fondului de sanatate (FNUASS): 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		183.620.720	0	0	0	0	0	0	
<b>20</b>		73.454.000	0	0	0	0	0	0	
<b>2003</b>		73.454.000	0	0	0	0	0	0	
200301		73.454.000	0	0	0	0	0	0	X
<b>21</b>		89.900.000	0	0	0	0	0	0	
<b>2103</b>		87.650.000	0	0	0	0	0	0	
210301	ContribAngajat	87.650.000	0	0	0	0	0	0	X
211600		14.000	0	0	0	0	0	0	X
211700		1.435.000	0	0	0	0	0	0	X
212100		3.000	0	0	0	0	0	0	X
212200	CtrbVArendBAgr	4.000	0	0	0	0	0	0	X
212300	ContrbVenCFBun	794.000	0	0	0	0	0	0	X
<b>36</b>		637.000	0	0	0	0	0	0	
<b>3632</b>	SumPFinBAP	225.000	0	0	0	0	0	0	

363201	SumPFinBAP	225.000	0	0	0	0	0	0	
365000		412.000	0	0	0	0	0	0	
<b>42</b>		19.289.860	0	0	0	0	0	0	
422300		29.000	0	0	0	0	0	0	
422600		14.694.000	0	0	0	0	0	0	
422700		1.204.000	0	0	0	0	0	0	
425000		3.000	0	0	0	0	0	0	
425300		3.359.860	0	0	0	0	0	0	
<b>43</b>		339.860	0	0	0	0	0	0	
431200	SumVPMSP	338.860	0	0	0	0	0	0	
431300		1.000	0	0	0	0	0	0	
<b>Cheltuieli:</b>		314.390.590	0	0	0	0	314.390.590	314.390.590	
<b>66</b>		300.273.590	0	0	0	0	300.273.590	300.273.590	
<b>660200</b>		6.711.610	0	0	0	0	6.711.610	6.711.610	
<b>66020010</b>		2.534.620	0	0	0	0	2.534.620	2.534.620	
<b>6602001001</b>		2.071.250	0	0	0	0	2.071.250	2.071.250	
660200100101		1.978.920	0	0	0	0	1.978.920	1.978.920	
660200100112		4.420	0	0	0	0	4.420	4.420	
660200100113		3.390	0	0	0	0	3.390	3.390	
660200100130		84.520	0	0	0	0	84.520	84.520	
<b>6602001003</b>		463.370	0	0	0	0	463.370	463.370	
660200100301		325.220	0	0	0	0	325.220	325.220	
660200100302		10.310	0	0	0	0	10.310	10.310	
660200100303		107.240	0	0	0	0	107.240	107.240	
660200100304		3.090	0	0	0	0	3.090	3.090	
660200100306		17.510	0	0	0	0	17.510	17.510	

<b>66020020</b>		542.990	0	0	0	0	542.990	542.990	
<b>6602002001</b>		403.770	0	0	0	0	403.770	403.770	
660200200101		26.000	0	0	0	0	26.000	26.000	X
660200200102		6.200	0	0	0	0	6.200	6.200	X
660200200103		45.800	0	0	0	0	45.800	45.800	X
660200200104		8.000	0	0	0	0	8.000	8.000	X
660200200105		38.000	0	0	0	0	38.000	38.000	X
660200200106		11.000	0	0	0	0	11.000	11.000	X
660200200108		53.000	0	0	0	0	53.000	53.000	X
660200200109		116.000	0	0	0	0	116.000	116.000	X
660200200130		99.770	0	0	0	0	99.770	99.770	X
660200200200		24.340	0	0	0	0	24.340	24.340	X
<b>6602002005</b>		56.000	0	0	0	0	56.000	56.000	
660200200530		56.000	0	0	0	0	56.000	56.000	X
<b>6602002006</b>		27.000	0	0	0	0	27.000	27.000	
660200200601		27.000	0	0	0	0	27.000	27.000	X
660200201100		4.220	0	0	0	0	4.220	4.220	X
<b>6602002030</b>		27.660	0	0	0	0	27.660	27.660	
660200203004		19.550	0	0	0	0	19.550	19.550	X
660200203030		8.110	0	0	0	0	8.110	8.110	X
<b>66020051</b>		3.368.000	0	0	0	0	3.368.000	3.368.000	
<b>6602005101</b>		3.368.000	0	0	0	0	3.368.000	3.368.000	
660200510166	TrBFNUASSUSCS	3.368.000	0	0	0	0	3.368.000	3.368.000	X

<b>66020071</b>		266.000	0	0	0	0	266.000	266.000	
<b>6602007101</b>		80.000	0	0	0	0	80.000	80.000	
660200710102		60.000	0	0	0	0	60.000	60.000	X
660200710103		6.000	0	0	0	0	6.000	6.000	X
660200710130		14.000	0	0	0	0	14.000	14.000	X
660200710300		186.000	0	0	0	0	186.000	186.000	X
<b>6603</b>		103.897.020	0	0	0	0	103.897.020	103.897.020	
<b>660301</b>		59.034.370	0	0	0	0	59.034.370	59.034.370	
<b>66030120</b>		59.034.370	0	0	0	0	59.034.370	59.034.370	
<b>6603012001</b>		59.034.370	0	0	0	0	59.034.370	59.034.370	
660301200109		59.034.370	0	0	0	0	59.034.370	59.034.370	X
<b>660302</b>		21.396.740	0	0	0	0	21.396.740	21.396.740	
<b>66030220</b>		21.396.740	0	0	0	0	21.396.740	21.396.740	
<b>6603022001</b>		21.396.740	0	0	0	0	21.396.740	21.396.740	
660302200109		21.396.740	0	0	0	0	21.396.740	21.396.740	X
<b>660303</b>		1.570.910	0	0	0	0	1.570.910	1.570.910	
<b>66030320</b>		1.570.910	0	0	0	0	1.570.910	1.570.910	
<b>6603032001</b>		1.570.910	0	0	0	0	1.570.910	1.570.910	
660303200109		1.570.910	0	0	0	0	1.570.910	1.570.910	X
<b>660304</b>		18.859.000	0	0	0	0	18.859.000	18.859.000	
<b>66030420</b>		18.859.000	0	0	0	0	18.859.000	18.859.000	
<b>6603042001</b>		18.859.000	0	0	0	0	18.859.000	18.859.000	
660304200109		18.859.000	0	0	0	0	18.859.000	18.859.000	X
<b>660305</b>		3.036.000	0	0	0	0	3.036.000	3.036.000	
<b>66030520</b>		3.036.000	0	0	0	0	3.036.000	3.036.000	

<b>6603052001</b>		3.036.000	0	0	0	0	3.036.000	3.036.000	
660305200109		3.036.000	0	0	0	0	3.036.000	3.036.000	X
<b>6604</b>		47.140.690	0	0	0	0	47.140.690	47.140.690	
<b>660401</b>		29.940.000	0	0	0	0	29.940.000	29.940.000	
<b>66040120</b>		29.940.000	0	0	0	0	29.940.000	29.940.000	
<b>6604012001</b>		29.940.000	0	0	0	0	29.940.000	29.940.000	
660401200109		29.940.000	0	0	0	0	29.940.000	29.940.000	X
<b>660402</b>		8.837.000	0	0	0	0	8.837.000	8.837.000	
<b>66040220</b>		8.837.000	0	0	0	0	8.837.000	8.837.000	
<b>6604022001</b>		8.837.000	0	0	0	0	8.837.000	8.837.000	
660402200109		8.837.000	0	0	0	0	8.837.000	8.837.000	X
<b>660403</b>		820.000	0	0	0	0	820.000	820.000	
<b>66040320</b>		820.000	0	0	0	0	820.000	820.000	
<b>6604032001</b>		820.000	0	0	0	0	820.000	820.000	
660403200109		820.000	0	0	0	0	820.000	820.000	X
<b>660404</b>		6.467.340	0	0	0	0	6.467.340	6.467.340	
<b>66040420</b>		6.467.340	0	0	0	0	6.467.340	6.467.340	
<b>6604042001</b>		6.467.340	0	0	0	0	6.467.340	6.467.340	
660404200109		6.467.340	0	0	0	0	6.467.340	6.467.340	X
<b>660405</b>		1.076.350	0	0	0	0	1.076.350	1.076.350	
<b>66040520</b>		1.076.350	0	0	0	0	1.076.350	1.076.350	
<b>6604052001</b>		1.076.350	0	0	0	0	1.076.350	1.076.350	
660405200109		1.076.350	0	0	0	0	1.076.350	1.076.350	X
<b>6606</b>		138.383.000	0	0	0	0	138.383.000	138.383.000	
<b>660601</b>		138.383.000	0	0	0	0	138.383.000	138.383.000	

<b>66060120</b>		138.383.000	0	0	0	0	138.383.000	138.383.000	
<b>6606012001</b>		138.383.000	0	0	0	0	138.383.000	138.383.000	
660601200109		138.383.000	0	0	0	0	138.383.000	138.383.000	X
<b>660700</b>		572.000	0	0	0	0	572.000	572.000	
<b>66070020</b>		572.000	0	0	0	0	572.000	572.000	
<b>6607002001</b>		572.000	0	0	0	0	572.000	572.000	
660700200109		572.000	0	0	0	0	572.000	572.000	X
<b>661100</b>		3.569.270	0	0	0	0	3.569.270	3.569.270	
<b>66110020</b>		3.569.270	0	0	0	0	3.569.270	3.569.270	
<b>6611002001</b>		3.569.270	0	0	0	0	3.569.270	3.569.270	
661100200109		3.569.270	0	0	0	0	3.569.270	3.569.270	X
<b>68</b>		14.117.000	0	0	0	0	14.117.000	14.117.000	
<b>6805</b>		10.394.000	0	0	0	0	10.394.000	10.394.000	
<b>680501</b>		10.394.000	0	0	0	0	10.394.000	10.394.000	
<b>68050157</b>		10.394.000	0	0	0	0	10.394.000	10.394.000	
<b>6805015702</b>		10.394.000	0	0	0	0	10.394.000	10.394.000	
680501570201		10.394.000	0	0	0	0	10.394.000	10.394.000	X
<b>680600</b>		3.723.000	0	0	0	0	3.723.000	3.723.000	
<b>68060057</b>		3.723.000	0	0	0	0	3.723.000	3.723.000	
<b>6806005702</b>		3.723.000	0	0	0	0	3.723.000	3.723.000	
680600570201		3.723.000	0	0	0	0	3.723.000	3.723.000	X
<b>Sold(venituri - cheltuieli):</b>		-130.769.870	0	0	0	0	-314.390.590	-314.390.590	

**Introducere:**☐ Venit ☒ Cheltuiala

Clasificatie Functionala	<input type="text" value="66"/>	<input type="text" value="03"/>	<input type="text" value="02"/>	Denumire	<input type="text" value="Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ"/>					
Clasificatie Economica	<input type="text" value="20"/>	<input type="text" value="01"/>	<input type="text" value="01"/>	Denumire	<input type="text" value="Materiale si prestari de servicii cu caracter functional"/>					
Valoare credit bugetar	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>								
Valoare limita credit de angajament	An curent	<input type="text"/>								
Program bugetar	<input type="text" value="0000"/>				<div>Adauga Programe / Surse de Finantare</div>					
Sursa finantare	<input type="text"/>									
Conducatorul entitatii publice	<input type="text"/>			<div>VALIDARE SI GENERARE XML</div>			Ordonatorul de credite superior entitatii publice			<input type="text"/>

**Adauga indicator**

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

**Export XML****Import XML**