BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

ROMANIA - MINISTERUL FINANTELOR PUBLICE
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Tip Buget : ◯ Provizoriu (1/12) ◯ Initial
◉ Modificari ◯ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: CASA JUDETEANA DE PENSII ALBA

Cod fiscal: 1 3 5 8 0 0 8 2

☐ Sector special

Sector bugetar: 03. Bugetul asigurarilor sociale de stat

Mod afisare pe ecran: ◯ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ◯ Numai totalurile calculate ◯ Editare

03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei)   [Sterge]

Indicator	Denumire scurta	Prevedere / Credit bugetar An curent	An+1	An+2	An+3	An+4+...	Credit angajament An curent	Limita credit angajament An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		946.240.499	0	0	0	0	946.240.499	946.240.499	
68		944.718.225	0	0	0	0	944.718.225	944.718.225	
680300		925.337.000	0	0	0	0	925.337.000	925.337.000	
68030057		925.337.000	0	0	0	0	925.337.000	925.337.000	
680300570100		925.337.000	0	0	0	0	925.337.000	925.337.000	X
680900		9.650.000	0	0	0	0	9.650.000	9.650.000	
68090057		9.650.000	0	0	0	0	9.650.000	9.650.000	
6809005702		9.650.000	0	0	0	0	9.650.000	9.650.000	
680900570201		9.650.000	0	0	0	0	9.650.000	9.650.000	X
6850		9.731.225	0	0	0	0	9.731.225	9.731.225	

685002		6.085.000	0	0	0	0	6.085.000	6.085.000	
68500220		6.085.000	0	0	0	0	6.085.000	6.085.000	
6850022030		6.085.000	0	0	0	0	6.085.000	6.085.000	
685002203006		6.085.000	0	0	0	0	6.085.000	6.085.000	X
685003		3.646.225	0	0	0	0	3.646.225	3.646.225	
68500310		2.936.288	0	0	0	0	2.936.288	2.936.288	
6850031001		2.393.491	0	0	0	0	2.393.491	2.393.491	
685003100101		2.078.821	0	0	0	0	2.078.821	2.078.821	X
685003100105		215.486	0	0	0	0	215.486	215.486	X
685003100112		2.000	0	0	0	0	2.000	2.000	X
685003100113		1.305	0	0	0	0	1.305	1.305	X
685003100130		95.879	0	0	0	0	95.879	95.879	X
6850031003		542.797	0	0	0	0	542.797	542.797	
685003100301		376.911	0	0	0	0	376.911	376.911	X
685003100302		11.908	0	0	0	0	11.908	11.908	X
685003100303		124.086	0	0	0	0	124.086	124.086	X
685003100304		1.814	0	0	0	0	1.814	1.814	X
685003100306		28.078	0	0	0	0	28.078	28.078	X
68500320		664.567	0	0	0	0	664.567	664.567	
6850032001		432.824	0	0	0	0	432.824	432.824	
685003200101		41.500	0	0	0	0	41.500	41.500	X
685003200103		72.500	0	0	0	0	72.500	72.500	X
685003200104		8.411	0	0	0	0	8.411	8.411	X

685003200105		8.100	0	0	0	0	8.100	8.100	X
685003200106		3.500	0	0	0	0	3.500	3.500	X
685003200108		125.813	0	0	0	0	125.813	125.813	X
685003200130		173.000	0	0	0	0	173.000	173.000	X
685003200200		17.340	0	0	0	0	17.340	17.340	X
6850032005		2.040	0	0	0	0	2.040	2.040	
685003200530		2.040	0	0	0	0	2.040	2.040	X
6850032006		13.100	0	0	0	0	13.100	13.100	
685003200601		13.100	0	0	0	0	13.100	13.100	X
685003201100		1.700	0	0	0	0	1.700	1.700	X
685003201300		4.700	0	0	0	0	4.700	4.700	X
685003201400		4.490	0	0	0	0	4.490	4.490	X
685003202500		154.738	0	0	0	0	154.738	154.738	X
6850032030		33.635	0	0	0	0	33.635	33.635	
685003203003		5.652	0	0	0	0	5.652	5.652	X
685003203004		25.983	0	0	0	0	25.983	25.983	X
685003203030		2.000	0	0	0	0	2.000	2.000	X
68500371		45.370	0	0	0	0	45.370	45.370	
6850037101		45.370	0	0	0	0	45.370	45.370	
685003710102		28.900	0	0	0	0	28.900	28.900	X
685003710130		16.470	0	0	0	0	16.470	16.470	X
69		1.522.274	0	0	0	0	1.522.274	1.522.274	
690300		755.500	0	0	0	0	755.500	755.500	

69030057		755.500	0	0	0	0	755.500	755.500	
690300570100		755.500	0	0	0	0	755.500	755.500	X
6905		542.354	0	0	0	0	542.354	542.354	
690501		214.800	0	0	0	0	214.800	214.800	
69050151		26.800	0	0	0	0	26.800	26.800	
6905015101		26.800	0	0	0	0	26.800	26.800	
690501510121		23.600	0	0	0	0	23.600	23.600	X
690501510144		3.200	0	0	0	0	3.200	3.200	X
69050157		188.000	0	0	0	0	188.000	188.000	
6905015702		188.000	0	0	0	0	188.000	188.000	
690501570201		188.000	0	0	0	0	188.000	188.000	X
690502		327.554	0	0	0	0	327.554	327.554	
69050257		327.554	0	0	0	0	327.554	327.554	
6905025702		327.554	0	0	0	0	327.554	327.554	
690502570201		179.354	0	0	0	0	179.354	179.354	X
690502570202		148.200	0	0	0	0	148.200	148.200	X
690900		84.940	0	0	0	0	84.940	84.940	
69090057		84.940	0	0	0	0	84.940	84.940	
6909005702		84.940	0	0	0	0	84.940	84.940	
690900570201		84.940	0	0	0	0	84.940	84.940	X
6950		139.480	0	0	0	0	139.480	139.480	
695002		5.800	0	0	0	0	5.800	5.800	
69500220		5.800	0	0	0	0	5.800	5.800	
6950022030		5.800	0	0	0	0	5.800	5.800	

695002203006		5.800	0	0	0	0	5.800	5.800	X
695003		133.680	0	0	0	0	133.680	133.680	
69500310		117.102	0	0	0	0	117.102	117.102	
6950031001		96.681	0	0	0	0	96.681	96.681	
695003100101		82.903	0	0	0	0	82.903	82.903	X
695003100105		6.719	0	0	0	0	6.719	6.719	X
695003100130		7.059	0	0	0	0	7.059	7.059	X
6950031003		20.421	0	0	0	0	20.421	20.421	
695003100301		14.370	0	0	0	0	14.370	14.370	X
695003100302		455	0	0	0	0	455	455	X
695003100303		4.749	0	0	0	0	4.749	4.749	X
695003100304		71	0	0	0	0	71	71	X
695003100306		776	0	0	0	0	776	776	X
69500320		16.578	0	0	0	0	16.578	16.578	
6950032001		15.713	0	0	0	0	15.713	15.713	
695003200101		400	0	0	0	0	400	400	X
695003200103		2.103	0	0	0	0	2.103	2.103	X
695003200104		250	0	0	0	0	250	250	X
695003200105		2.700	0	0	0	0	2.700	2.700	X
695003200106		1.355	0	0	0	0	1.355	1.355	X
695003200108		425	0	0	0	0	425	425	X
695003200130		8.480	0	0	0	0	8.480	8.480	X
695003201400		250	0	0	0	0	250	250	X

6950032030		615	0	0	0	0	615	615	
695003203003		451	0	0	0	0	451	451	X
695003203030		164	0	0	0	0	164	164	X
Sold(venituri - cheltuieli):		-946.240.499	0	0	0	0	-946.240.499	-946.240.499	

Introducere: ○ **Venit** ● **Cheltuiala**

Clasificatie Functionala   68   50   03   Denumire   Alte cheltuieli de administrare fond

Clasificatie Economica   10   03   01   Denumire   Contributii pentru concedii si indemnizatii

Valoare credit bugetar   An curent [ ]   An+1 [ ]   An+2 [ ]   An+3 [ ]   An+4+... [ ]

Valoare credit de angajament   An curent [ ]

Valoare limita credit de angajament   An curent [ ]

Adauga indicator

Program bugetar   0000

Adauga Programe / Surse de Finantare

Sursa finantare [ ]

Conducatorul entitatii publice [ ]

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice [ ]

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML   Import XML