BUGET INDIVIDUAL

Ministerul Finantelor Publice

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ⦿ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica CASA JUDETEANA DE ASIGURARI DE SANATATE-IALO   Cod fiscal 1 1 3 4 2 4 4 0   ☐ Sector special

Sector bugetar 05. Bugetul fondului de sanatate (FNUASS)

Mod afisare pe ecran: ○ Numai indicatorii selectati ⦿ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

05. Bugetul fondului de sanatate (FNUASS): 0000 - A. Integral de la buget (lei)

[Sterge]

Indicator	Denumire scurta	Prevedere / Credit bugetar An curent	An+1	An+2	An+3	An+4+...	Credit angajament An curent	Limita credit angajament An curent	
Venituri:		121.689.190	0	0	0	0	0	0	
20		50.688.000	0	0	0	0	0	0	
2003		50.688.000	0	0	0	0	0	0	
200301		50.688.000	0	0	0	0	0	0	X
21		62.044.000	0	0	0	0	0	0	
2103		59.023.000	0	0	0	0	0	0	
210301	ContribAngajat	59.023.000	0	0	0	0	0	0	X
211600		18.000	0	0	0	0	0	0	X
211700		300.000	0	0	0	0	0	0	X
211900		3.000	0	0	0	0	0	0	X
212000		1.000	0	0	0	0	0	0	X
212100		6.000	0	0	0	0	0	0	X
212200	CtrbVArendBAgr	2.224.000	0	0	0	0	0	0	X
212300	ContrbVenCFBun	469.000	0	0	0	0	0	0	X

36		280.000	0	0	0	0	0	0	
365000		280.000	0	0	0	0	0	X
42		7.930.110	0	0	0	0	0	0	
422300		34.000	0	0	0	0	0	X
422600		6.862.000	0	0	0	0	0	X
422700		848.000	0	0	0	0	0	X
425000		3.000	0	0	0	0	0	X
425300		183.110	0	0	0	0	0	X
43		747.080	0	0	0	0	0	0	
431200	SumVPMSP	746.080	0	0	0	0	0	X
431300		1.000	0	0	0	0	0	X
Cheltuieli:		189.740.850	0	0	0	0	189.740.850	189.740.850	
66		182.175.850	0	0	0	0	182.175.850	182.175.850	
660200		4.958.430	0	0	0	0	4.958.430	4.958.430	
66020010		2.268.080	0	0	0	0	2.268.080	2.268.080	
6602001001		1.851.930	0	0	0	0	1.851.930	1.851.930	
660200100101		1.824.440	0	0	0	0	1.824.440	1.824.440	X
660200100112		5.310	0	0	0	0	5.310	5.310	X
660200100113		1.190	0	0	0	0	1.190	1.190	X
660200100130		20.990	0	0	0	0	20.990	20.990	X
6602001003		416.150	0	0	0	0	416.150	416.150	
660200100301		292.240	0	0	0	0	292.240	292.240	X
660200100302		9.290	0	0	0	0	9.290	9.290	X
660200100303		96.170	0	0	0	0	96.170	96.170	X
660200100304		2.780	0	0	0	0	2.780	2.780	X
660200100306		15.670	0	0	0	0	15.670	15.670	X

66020020		526.590	0	0	0	0	526.590	526.590	
6602002001		420.830	0	0	0	0	420.830	420.830	
660200200101		34.000	0	0	0	0	34.000	34.000	X
660200200102		3.310	0	0	0	0	3.310	3.310	X
660200200103		58.260	0	0	0	0	58.260	58.260	X
660200200104		3.900	0	0	0	0	3.900	3.900	X
660200200105		25.000	0	0	0	0	25.000	25.000	X
660200200106		4.760	0	0	0	0	4.760	4.760	X
660200200108		40.300	0	0	0	0	40.300	40.300	X
660200200109		24.190	0	0	0	0	24.190	24.190	X
660200200130		227.110	0	0	0	0	227.110	227.110	X
660200200200		52.900	0	0	0	0	52.900	52.900	X
6602002005		30.650	0	0	0	0	30.650	30.650	
660200200530		30.650	0	0	0	0	30.650	30.650	X
6602002006		5.190	0	0	0	0	5.190	5.190	
660200200601		5.190	0	0	0	0	5.190	5.190	X
660200201100		7.010	0	0	0	0	7.010	7.010	X
660200201400		2.500	0	0	0	0	2.500	2.500	X
6602002030		7.510	0	0	0	0	7.510	7.510	
660200203030		7.510	0	0	0	0	7.510	7.510	X
66020051		2.081.000	0	0	0	0	2.081.000	2.081.000	
6602005101		2.081.000	0	0	0	0	2.081.000	2.081.000	
660200510166	TrBFNUASSUSCS	2.081.000	0	0	0	0	2.081.000	2.081.000	X

Code									
66020059		37.760	0	0	0	0	37.760	37.760	
660200591700		37.760	0	0	0	0	37.760	37.760	X
66020071		45.000	0	0	0	0	45.000	45.000	
6602007101		45.000	0	0	0	0	45.000	45.000	
660200710102		40.000	0	0	0	0	40.000	40.000	X
660200710103		5.000	0	0	0	0	5.000	5.000	X
6603		75.230.410	0	0	0	0	75.230.410	75.230.410	
660301		46.232.190	0	0	0	0	46.232.190	46.232.190	
66030120		46.232.190	0	0	0	0	46.232.190	46.232.190	
6603012001		46.232.190	0	0	0	0	46.232.190	46.232.190	
660301200109		46.232.190	0	0	0	0	46.232.190	46.232.190	X
660302		15.452.790	0	0	0	0	15.452.790	15.452.790	
66030220		15.452.790	0	0	0	0	15.452.790	15.452.790	
6603022001		15.452.790	0	0	0	0	15.452.790	15.452.790	
660302200109		15.452.790	0	0	0	0	15.452.790	15.452.790	X
660303		600.260	0	0	0	0	600.260	600.260	
66030320		600.260	0	0	0	0	600.260	600.260	
6603032001		600.260	0	0	0	0	600.260	600.260	
660303200109		600.260	0	0	0	0	600.260	600.260	X
660304		10.272.700	0	0	0	0	10.272.700	10.272.700	
66030420		10.272.700	0	0	0	0	10.272.700	10.272.700	
6603042001		10.272.700	0	0	0	0	10.272.700	10.272.700	
660304200109		10.272.700	0	0	0	0	10.272.700	10.272.700	X
660305		2.672.470	0	0	0	0	2.672.470	2.672.470	
66030520		2.672.470	0	0	0	0	2.672.470	2.672.470	

6603052001		2.672.470	0	0	0	0	2.672.470	2.672.470	
660305200109		2.672.470	0	0	0	0	2.672.470	2.672.470	X
6604		31.166.050	0	0	0	0	31.166.050	31.166.050	
660401		18.100.000	0	0	0	0	18.100.000	18.100.000	
66040120		18.100.000	0	0	0	0	18.100.000	18.100.000	
6604012001		18.100.000	0	0	0	0	18.100.000	18.100.000	
660401200109		18.100.000	0	0	0	0	18.100.000	18.100.000	X
660402		5.293.000	0	0	0	0	5.293.000	5.293.000	
66040220		5.293.000	0	0	0	0	5.293.000	5.293.000	
6604022001		5.293.000	0	0	0	0	5.293.000	5.293.000	
660402200109		5.293.000	0	0	0	0	5.293.000	5.293.000	X
660403		841.450	0	0	0	0	841.450	841.450	
66040320		841.450	0	0	0	0	841.450	841.450	
6604032001		841.450	0	0	0	0	841.450	841.450	
660403200109		841.450	0	0	0	0	841.450	841.450	X
660404		5.109.600	0	0	0	0	5.109.600	5.109.600	
66040420		5.109.600	0	0	0	0	5.109.600	5.109.600	
6604042001		5.109.600	0	0	0	0	5.109.600	5.109.600	
660404200109		5.109.600	0	0	0	0	5.109.600	5.109.600	X
660405		1.822.000	0	0	0	0	1.822.000	1.822.000	
66040520		1.822.000	0	0	0	0	1.822.000	1.822.000	
6604052001		1.822.000	0	0	0	0	1.822.000	1.822.000	
660405200109		1.822.000	0	0	0	0	1.822.000	1.822.000	X
660500		412.110	0	0	0	0	412.110	412.110	
66050020		412.110	0	0	0	0	412.110	412.110	

6605002001		412.110	0	0	0	0	412.110	412.110	
660500200109		412.110	0	0	0	0	412.110	412.110	X
6606		64.756.000	0	0	0	0	64.756.000	64.756.000	
660601		64.756.000	0	0	0	0	64.756.000	64.756.000	
66060120		64.756.000	0	0	0	0	64.756.000	64.756.000	
6606012001		64.756.000	0	0	0	0	64.756.000	64.756.000	
660601200109		64.756.000	0	0	0	0	64.756.000	64.756.000	X
660700		166.230	0	0	0	0	166.230	166.230	
66070020		166.230	0	0	0	0	166.230	166.230	
6607002001		166.230	0	0	0	0	166.230	166.230	
660700200109		166.230	0	0	0	0	166.230	166.230	X
661100		5.486.620	0	0	0	0	5.486.620	5.486.620	
66110020		5.486.620	0	0	0	0	5.486.620	5.486.620	
6611002001		5.486.620	0	0	0	0	5.486.620	5.486.620	
661100200109		5.486.620	0	0	0	0	5.486.620	5.486.620	X
68		7.565.000	0	0	0	0	7.565.000	7.565.000	
6805		4.738.000	0	0	0	0	4.738.000	4.738.000	
680501		4.738.000	0	0	0	0	4.738.000	4.738.000	
68050157		4.738.000	0	0	0	0	4.738.000	4.738.000	
6805015702		4.738.000	0	0	0	0	4.738.000	4.738.000	
680501570201		4.738.000	0	0	0	0	4.738.000	4.738.000	X
680600		2.827.000	0	0	0	0	2.827.000	2.827.000	
68060057		2.827.000	0	0	0	0	2.827.000	2.827.000	
6806005702		2.827.000	0	0	0	0	2.827.000	2.827.000	
680600570201		2.827.000	0	0	0	0	2.827.000	2.827.000	X

Sold(venituri - cheltuieli):	-68.051.660	0	0	0	0	-189.740.850	-189.740.850	

Introducere: ◉ **Venit**   ○ **Cheltuiala**

Clasificatie Functionala   [ ] [ ] [ ]   Denumire [   ]

Clasificatie Economica   [ ] [ ] [ ]   Denumire [   ]

Valoare prevedere bugetara   An curent [   ]   An+1 [   ]   An+2 [   ]   An+3 [   ]   An+4+... [   ]

Valoare credit de angajament   An curent [0]

Adauga indicator

Valoare limita credit de angajament   An curent [0]

Program bugetar   [0000   ]

Adauga Programe / Surse de Finantare

Sursa finantare   [A. Integral de la buget   ]

Conducatorul entitatii publice   [   ]

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice   [   ]

 FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI.
 NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML   Import XML