



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.56 Suma de control 5075368261

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☒ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate PublicaCASA JUDETEANA DE PENSII CONSTANTA

Cod fiscal13589332

☐ Sector special

Sector bugetar03. Bugetul asigurarilor sociale de stat








Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

















03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.687.259.643	0	0	0	0	1.687.259.643	1.687.259.643	
68		1.684.825.529	0	0	0	0	1.684.825.529	1.684.825.529	
680300		1.651.260.000	0	0	0	0	1.651.260.000	1.651.260.000	
68030057		1.651.260.000	0	0	0	0	1.651.260.000	1.651.260.000	
680300570100		1.651.260.000	0	0	0	0	1.651.260.000	1.651.260.000	X
680900		16.480.000	0	0	0	0	16.480.000	16.480.000	
68090057		16.480.000	0	0	0	0	16.480.000	16.480.000	
6809005702		16.480.000	0	0	0	0	16.480.000	16.480.000	
680900570201		16.480.000	0	0	0	0	16.480.000	16.480.000	X
6850		17.085.529	0	0	0	0	17.085.529	17.085.529	

685002		11.200.000	0	0	0	0	11.200.000	11.200.000	
68500220		11.200.000	0	0	0	0	11.200.000	11.200.000	
6850022030		11.200.000	0	0	0	0	11.200.000	11.200.000	
685002203006		11.200.000	0	0	0	0	11.200.000	11.200.000	X
685003		5.885.529	0	0	0	0	5.885.529	5.885.529	
68500310		4.293.255	0	0	0	0	4.293.255	4.293.255	
6850031001		3.526.074	0	0	0	0	3.526.074	3.526.074	
685003100101		3.213.162	0	0	0	0	3.213.162	3.213.162	X
685003100105		149.607	0	0	0	0	149.607	149.607	X
685003100112		2.000	0	0	0	0	2.000	2.000	X
685003100113		1.305	0	0	0	0	1.305	1.305	X
685003100130		160.000	0	0	0	0	160.000	160.000	X
6850031003		767.181	0	0	0	0	767.181	767.181	
685003100301		533.400	0	0	0	0	533.400	533.400	X
685003100302		16.689	0	0	0	0	16.689	16.689	X
685003100303		176.000	0	0	0	0	176.000	176.000	X
685003100304		5.112	0	0	0	0	5.112	5.112	X
685003100306		35.980	0	0	0	0	35.980	35.980	X
68500320		1.527.544	0	0	0	0	1.527.544	1.527.544	
6850032001		750.333	0	0	0	0	750.333	750.333	
685003200101		216.762	0	0	0	0	216.762	216.762	X
685003200103		83.793	0	0	0	0	83.793	83.793	X
685003200104		9.931	0	0	0	0	9.931	9.931	X

685003200105		13.500	0	0	0	0	13.500	13.500	X
685003200106		1.600	0	0	0	0	1.600	1.600	X
685003200108		251.411	0	0	0	0	251.411	251.411	X
685003200130		173.336	0	0	0	0	173.336	173.336	X
685003200200		10.615	0	0	0	0	10.615	10.615	X
6850032005		41.295	0	0	0	0	41.295	41.295	
685003200530		41.295	0	0	0	0	41.295	41.295	X
6850032006		19.918	0	0	0	0	19.918	19.918	
685003200601		19.918	0	0	0	0	19.918	19.918	X
685003201100		1.700	0	0	0	0	1.700	1.700	X
685003201300		9.600	0	0	0	0	9.600	9.600	X
685003202500		376.600	0	0	0	0	376.600	376.600	X
6850032030		317.483	0	0	0	0	317.483	317.483	
685003203003		3.889	0	0	0	0	3.889	3.889	X
685003203004		58.000	0	0	0	0	58.000	58.000	X
685003203030		255.594	0	0	0	0	255.594	255.594	X
68500371		64.730	0	0	0	0	64.730	64.730	
6850037101		64.730	0	0	0	0	64.730	64.730	
685003710102		45.900	0	0	0	0	45.900	45.900	X
685003710130		18.830	0	0	0	0	18.830	18.830	X
69		2.434.114	0	0	0	0	2.434.114	2.434.114	
690300		1.424.000	0	0	0	0	1.424.000	1.424.000	
69030057		1.424.000	0	0	0	0	1.424.000	1.424.000	

690300570100		1.424.000	0	0	0	0	1.424.000	1.424.000	
6905		664.627	0	0	0	0	664.627	664.627	
690501		544.000	0	0	0	0	544.000	544.000	
69050157		544.000	0	0	0	0	544.000	544.000	
6905015702		544.000	0	0	0	0	544.000	544.000	
690501570201		544.000	0	0	0	0	544.000	544.000	
690502		120.627	0	0	0	0	120.627	120.627	
69050257		120.627	0	0	0	0	120.627	120.627	
6905025702		120.627	0	0	0	0	120.627	120.627	
690502570201		22.812	0	0	0	0	22.812	22.812	
690502570202		97.815	0	0	0	0	97.815	97.815	
690900		52.204	0	0	0	0	52.204	52.204	
69090057		52.204	0	0	0	0	52.204	52.204	
6909005702		52.204	0	0	0	0	52.204	52.204	
690900570201		52.204	0	0	0	0	52.204	52.204	
6950		293.283	0	0	0	0	293.283	293.283	
695002		16.400	0	0	0	0	16.400	16.400	
69500220		16.400	0	0	0	0	16.400	16.400	
6950022030		16.400	0	0	0	0	16.400	16.400	
695002203006		16.400	0	0	0	0	16.400	16.400	
695003		276.883	0	0	0	0	276.883	276.883	
69500310		223.395	0	0	0	0	223.395	223.395	
6950031001		182.809	0	0	0	0	182.809	182.809	
695003100101		166.000	0	0	0	0	166.000	166.000	

695003100105		8.009	0	0	0	0	8.009	8.009	
695003100130		8.800	0	0	0	0	8.800	8.800	
6950031003		40.586	0	0	0	0	40.586	40.586	
695003100301		27.609	0	0	0	0	27.609	27.609	
695003100302		919	0	0	0	0	919	919	
695003100303		9.101	0	0	0	0	9.101	9.101	
695003100304		1.230	0	0	0	0	1.230	1.230	
695003100306		1.727	0	0	0	0	1.727	1.727	
69500320		17.488	0	0	0	0	17.488	17.488	
6950032001		14.732	0	0	0	0	14.732	14.732	
695003200101		1.199	0	0	0	0	1.199	1.199	
695003200103		3.502	0	0	0	0	3.502	3.502	
695003200104		551	0	0	0	0	551	551	
695003200105		3.500	0	0	0	0	3.500	3.500	
695003200108		652	0	0	0	0	652	652	
695003200130		5.328	0	0	0	0	5.328	5.328	
6950032006		120	0	0	0	0	120	120	
695003200601		120	0	0	0	0	120	120	
6950032030		2.636	0	0	0	0	2.636	2.636	
695003203003		2.000	0	0	0	0	2.000	2.000	
695003203030		636	0	0	0	0	636	636	
69500351		36.000	0	0	0	0	36.000	36.000	
6950035101		36.000	0	0	0	0	36.000	36.000	

695003510121		32.800	0	0	0	0	32.800	32.800	<div>X</div>
695003510144		3.200	0	0	0	0	3.200	3.200	<div>X</div>
Sold(venituri - cheltuieli):		-1.687.259.643	0	0	0	0	-1.687.259.643	-1.687.259.643	

Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala

68

50

03

Denumire

Alte cheltuieli de administrare fond

Clasificatie Economica

10

01

10

Denumire

Alte drepturi salariale in bani

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Program bugetar

0000

Adauga
Programe / Surse
de Finantare

Sursa finantare

A. Integral de la buget

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML