



Ministerul Finantelor Publice

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial  
☒ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal 

4	3	6	7	3	5	3					
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





☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000 - A. Integral de la buget (lei)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		3.934.567	0	0	0	0	3.934.567	3.934.567	
61		3.934.367	0	0	0	0	3.934.367	3.934.367	
6103		3.934.367	0	0	0	0	3.934.367	3.934.367	
610302		3.934.367	0	0	0	0	3.934.367	3.934.367	
61030210		3.578.982	0	0	0	0	3.578.982	3.578.982	
6103021001		2.464.840	0	0	0	0	2.464.840	2.464.840	
610302100101		1.946.639	0	0	0	0	1.946.639	1.946.639	X
610302100103		31.595	0	0	0	0	31.595	31.595	X
610302100105		109.948	0	0	0	0	109.948	109.948	X
610302100106		8.468	0	0	0	0	8.468	8.468	X

610302100113		3.565	0	0	0	0	3.565	3.565	
610302100114		2.465	0	0	0	0	2.465	2.465	
610302100130		362.160	0	0	0	0	362.160	362.160	
<b>6103021002</b>		884.960	0	0	0	0	884.960	884.960	
610302100202		730.550	0	0	0	0	730.550	730.550	
610302100203		143.302	0	0	0	0	143.302	143.302	
610302100230		11.108	0	0	0	0	11.108	11.108	
<b>6103021003</b>		229.182	0	0	0	0	229.182	229.182	
610302100301		100.798	0	0	0	0	100.798	100.798	
610302100302		1.431	0	0	0	0	1.431	1.431	
610302100303		124.703	0	0	0	0	124.703	124.703	
610302100306		2.250	0	0	0	0	2.250	2.250	
<b>61030220</b>		327.685	0	0	0	0	327.685	327.685	
<b>6103022001</b>		255.797	0	0	0	0	255.797	255.797	
610302200101		5.580	0	0	0	0	5.580	5.580	
610302200102		1.599	0	0	0	0	1.599	1.599	
610302200103		178.338	0	0	0	0	178.338	178.338	
610302200104		18.095	0	0	0	0	18.095	18.095	
610302200105		1.800	0	0	0	0	1.800	1.800	
610302200106		27.278	0	0	0	0	27.278	27.278	
610302200108		2.702	0	0	0	0	2.702	2.702	
610302200109		16.506	0	0	0	0	16.506	16.506	
610302200130		3.899	0	0	0	0	3.899	3.899	

610302200200		39.759	0	0	0	0	39.759	39.759	X
<b>6103022005</b>		20.947	0	0	0	0	20.947	20.947	
610302200503		2.500	0	0	0	0	2.500	2.500	X
610302200530		18.447	0	0	0	0	18.447	18.447	X
<b>6103022006</b>		4.047	0	0	0	0	4.047	4.047	
610302200601		4.047	0	0	0	0	4.047	4.047	X
610302201300		960	0	0	0	0	960	960	X
<b>6103022030</b>		6.175	0	0	0	0	6.175	6.175	
610302203001		170	0	0	0	0	170	170	X
610302203003		2.189	0	0	0	0	2.189	2.189	X
610302203030		3.816	0	0	0	0	3.816	3.816	X
<b>61030271</b>		27.700	0	0	0	0	27.700	27.700	
<b>6103027101</b>		27.700	0	0	0	0	27.700	27.700	
610302710102		17.500	0	0	0	0	17.500	17.500	X
610302710103		10.200	0	0	0	0	10.200	10.200	X
<b>68</b>		200	0	0	0	0	200	200	
<b>6850</b>		200	0	0	0	0	200	200	
<b>685050</b>	alte ch	200	0	0	0	0	200	200	
<b>68505057</b>	alte ch	200	0	0	0	0	200	200	
<b>6850505702</b>	alte ch	200	0	0	0	0	200	200	
685050570202	alte ch	200	0	0	0	0	200	200	X
<b>Sold(venituri - cheltuieli):</b>		-3.934.567	0	0	0	0	-3.934.567	-3.934.567	

**Introducere:**☐ Venit ☒ Cheltuiala

Clasificatie Functionala	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare credit bugetar	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>								
Valoare limita credit de angajament	An curent	<input type="text"/>								
Program bugetar	<input type="text" value="0000"/>				Adauga Programe / Surse de Finantare					
Sursa finantare	<input type="text"/>									
Conducatorul entitatii publice	<input type="text"/>			VALIDARE SI GENERARE XML			Ordonatorul de credite superior entitatii publice			<input type="text"/>

**Adauga indicator**

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

**Export XML****Import XML**