



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103\_A2.0.56      Suma de control      779214132

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	5

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget :      ☐ Provizoriu (1/12)    ☐ Initial  
                         ☒ Modificari                      ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica          Cod fiscal    

1	1	3	4	6	9	2	2				
---	---	---	---	---	---	---	---	--	--	--	--

☐ Sector special

Sector bugetar

Mod afisare pe ecran:      ☐ Numai indicatorii selectati      ☒ Indicatorii selectati si totalurile calculate      ☐ Numai totalurile calculate      ☐ Editare

SECTIUNEA B - Date comunicate

05. Bugetul fondului de sanatate (FNUASS): 0000 - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		131.946.660	0	0	0	0	0	0	
<b>20</b>		54.355.000	0	0	0	0	0	0	
<b>2003</b>		54.355.000	0	0	0	0	0	0	
200301		54.355.000	0	0	0	0	0	0	X
<b>21</b>		64.620.000	0	0	0	0	0	0	
<b>2103</b>		63.889.000	0	0	0	0	0	0	
210301	ContribAngajat	63.889.000	0	0	0	0	0	0	X
211600		5.000	0	0	0	0	0	0	X
211700		243.000	0	0	0	0	0	0	X
211900		1.000	0	0	0	0	0	0	X
212100		1.000	0	0	0	0	0	0	X
212200	CtrbVArendBAgr	76.000	0	0	0	0	0	0	X
212300	ContrbVenCFBun	405.000	0	0	0	0	0	0	X
<b>36</b>		629.000	0	0	0	0	0	0	

<b>3632</b>	SumPFinBAP	365.000	0	0	0	0	0	0	
363201	SumPFinBAP	365.000	0	0	0	0	0	0	X
365000		264.000	0	0	0	0	0	0	X
<b>42</b>		11.007.660	0	0	0	0	0	0	
422300		1.000	0	0	0	0	0	0	X
422600		9.190.000	0	0	0	0	0	0	X
422700		1.166.000	0	0	0	0	0	0	X
425300		650.660	0	0	0	0	0	0	X
<b>43</b>		1.335.000	0	0	0	0	0	0	
431200	SumVPMSP	1.334.000	0	0	0	0	0	0	X
431300		1.000	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		216.540.040	1.233.530	0	0	0	209.073.490	209.073.490	
<b>66</b>		206.550.040	1.233.530	0	0	0	199.083.490	199.083.490	
<b>660200</b>		5.891.670	0	0	0	0	5.891.670	5.891.670	
<b>66020010</b>		2.115.250	0	0	0	0	2.115.250	2.115.250	
<b>6602001001</b>		1.726.800	0	0	0	0	1.726.800	1.726.800	
660200100101		1.689.250	0	0	0	0	1.689.250	1.689.250	X
660200100112		2.610	0	0	0	0	2.610	2.610	X
660200100113		410	0	0	0	0	410	410	X
660200100130		34.530	0	0	0	0	34.530	34.530	X
<b>6602001003</b>		388.450	0	0	0	0	388.450	388.450	
660200100301		271.120	0	0	0	0	271.120	271.120	X
660200100302		8.710	0	0	0	0	8.710	8.710	X
660200100303		89.190	0	0	0	0	89.190	89.190	X
660200100304		2.610	0	0	0	0	2.610	2.610	X
660200100306		16.820	0	0	0	0	16.820	16.820	X

<b>66020020</b>		434.420	0	0	0	0	434.420	434.420	
<b>6602002001</b>		337.870	0	0	0	0	337.870	337.870	
660200200101		45.000	0	0	0	0	45.000	45.000	X
660200200102		1.000	0	0	0	0	1.000	1.000	X
660200200103		69.000	0	0	0	0	69.000	69.000	X
660200200104		6.680	0	0	0	0	6.680	6.680	X
660200200105		2.900	0	0	0	0	2.900	2.900	X
660200200106		5.000	0	0	0	0	5.000	5.000	X
660200200108		32.000	0	0	0	0	32.000	32.000	X
660200200109		13.000	0	0	0	0	13.000	13.000	X
660200200130		163.290	0	0	0	0	163.290	163.290	X
660200200200		11.000	0	0	0	0	11.000	11.000	X
<b>6602002005</b>		20.100	0	0	0	0	20.100	20.100	
660200200530		20.100	0	0	0	0	20.100	20.100	X
<b>6602002006</b>		14.000	0	0	0	0	14.000	14.000	
660200200601		14.000	0	0	0	0	14.000	14.000	X
660200201100		1.000	0	0	0	0	1.000	1.000	X
660200201300		1.220	0	0	0	0	1.220	1.220	X
660200201400		2.000	0	0	0	0	2.000	2.000	X
<b>6602002030</b>		47.230	0	0	0	0	47.230	47.230	
660200203004		39.230	0	0	0	0	39.230	39.230	X
660200203030		8.000	0	0	0	0	8.000	8.000	X
<b>66020051</b>		3.336.000	0	0	0	0	3.336.000	3.336.000	

<b>6602005101</b>		3.336.000	0	0	0	0	3.336.000	3.336.000	
660200510166	TrBFNUASSUSCS	3.336.000	0	0	0	0	3.336.000	3.336.000	X
<b>66020071</b>		6.000	0	0	0	0	6.000	6.000	
<b>6602007101</b>		6.000	0	0	0	0	6.000	6.000	
660200710103		6.000	0	0	0	0	6.000	6.000	X
<b>6603</b>		82.616.720	139.580	0	0	0	75.196.670	75.196.670	
<b>660301</b>		56.925.660	0	0	0	0	49.433.660	49.433.660	
<b>66030120</b>		56.925.660	0	0	0	0	49.433.660	49.433.660	
<b>6603012001</b>		56.925.660	0	0	0	0	49.433.660	49.433.660	
660301200109		56.925.660	0	0	0	0	49.433.660	49.433.660	X
<b>660302</b>		14.055.350	0	0	0	0	14.055.350	14.055.350	
<b>66030220</b>		14.055.350	0	0	0	0	14.055.350	14.055.350	
<b>6603022001</b>		14.055.350	0	0	0	0	14.055.350	14.055.350	
660302200109		14.055.350	0	0	0	0	14.055.350	14.055.350	X
<b>660303</b>		1.295.210	47.630	0	0	0	1.295.210	1.295.210	
<b>66030320</b>		1.295.210	47.630	0	0	0	1.295.210	1.295.210	
<b>6603032001</b>		1.295.210	47.630	0	0	0	1.295.210	1.295.210	
660303200109		1.295.210	47.630	0	0	0	1.295.210	1.295.210	X
<b>660304</b>		7.827.500	71.950	0	0	0	7.899.450	7.899.450	
<b>66030420</b>		7.827.500	71.950	0	0	0	7.899.450	7.899.450	
<b>6603042001</b>		7.827.500	71.950	0	0	0	7.899.450	7.899.450	
660304200109		7.827.500	71.950	0	0	0	7.899.450	7.899.450	X
<b>660305</b>		2.513.000	20.000	0	0	0	2.513.000	2.513.000	
<b>66030520</b>		2.513.000	20.000	0	0	0	2.513.000	2.513.000	
<b>6603052001</b>		2.513.000	20.000	0	0	0	2.513.000	2.513.000	

660305200109		2.513.000	20.000	0	0	0	2.513.000	2.513.000	X
<b>6604</b>		28.004.700	284.450	0	0	0	27.958.200	27.958.200	
<b>660401</b>		16.891.000	238.000	0	0	0	16.891.000	16.891.000	
<b>66040120</b>		16.891.000	238.000	0	0	0	16.891.000	16.891.000	
<b>6604012001</b>		16.891.000	238.000	0	0	0	16.891.000	16.891.000	
660401200109		16.891.000	238.000	0	0	0	16.891.000	16.891.000	X
<b>660402</b>		5.108.000	40.000	0	0	0	5.108.000	5.108.000	
<b>66040220</b>		5.108.000	40.000	0	0	0	5.108.000	5.108.000	
<b>6604022001</b>		5.108.000	40.000	0	0	0	5.108.000	5.108.000	
660402200109		5.108.000	40.000	0	0	0	5.108.000	5.108.000	X
<b>660403</b>		1.510.000	0	0	0	0	1.463.500	1.463.500	
<b>66040320</b>		1.510.000	0	0	0	0	1.463.500	1.463.500	
<b>6604032001</b>		1.510.000	0	0	0	0	1.463.500	1.463.500	
660403200109		1.510.000	0	0	0	0	1.463.500	1.463.500	X
<b>660404</b>		4.106.700	6.450	0	0	0	4.106.700	4.106.700	
<b>66040420</b>		4.106.700	6.450	0	0	0	4.106.700	4.106.700	
<b>6604042001</b>		4.106.700	6.450	0	0	0	4.106.700	4.106.700	
660404200109		4.106.700	6.450	0	0	0	4.106.700	4.106.700	X
<b>660405</b>		389.000	0	0	0	0	389.000	389.000	
<b>66040520</b>		389.000	0	0	0	0	389.000	389.000	
<b>6604052001</b>		389.000	0	0	0	0	389.000	389.000	
660405200109		389.000	0	0	0	0	389.000	389.000	X
<b>6606</b>		86.131.000	809.000	0	0	0	86.131.000	86.131.000	
<b>660601</b>		86.131.000	809.000	0	0	0	86.131.000	86.131.000	
<b>66060120</b>		86.131.000	809.000	0	0	0	86.131.000	86.131.000	

<b>6606012001</b>		86.131.000	809.000	0	0	0	86.131.000	86.131.000	
660601200109		86.131.000	809.000	0	0	0	86.131.000	86.131.000	X
<b>660700</b>		34.000	500	0	0	0	34.000	34.000	
<b>66070020</b>		34.000	500	0	0	0	34.000	34.000	
<b>6607002001</b>		34.000	500	0	0	0	34.000	34.000	
660700200109		34.000	500	0	0	0	34.000	34.000	X
<b>661100</b>		3.871.950	0	0	0	0	3.871.950	3.871.950	
<b>66110020</b>		3.871.950	0	0	0	0	3.871.950	3.871.950	
<b>6611002001</b>		3.871.950	0	0	0	0	3.871.950	3.871.950	
661100200109		3.871.950	0	0	0	0	3.871.950	3.871.950	X
<b>68</b>		9.990.000	0	0	0	0	9.990.000	9.990.000	
<b>6805</b>		5.385.000	0	0	0	0	5.385.000	5.385.000	
<b>680501</b>		5.385.000	0	0	0	0	5.385.000	5.385.000	
<b>68050157</b>		5.385.000	0	0	0	0	5.385.000	5.385.000	
<b>6805015702</b>		5.385.000	0	0	0	0	5.385.000	5.385.000	
680501570201		5.385.000	0	0	0	0	5.385.000	5.385.000	X
<b>680600</b>		4.605.000	0	0	0	0	4.605.000	4.605.000	
<b>68060057</b>		4.605.000	0	0	0	0	4.605.000	4.605.000	
<b>6806005702</b>		4.605.000	0	0	0	0	4.605.000	4.605.000	
680600570201		4.605.000	0	0	0	0	4.605.000	4.605.000	X
<b>Sold(venituri - cheltuieli):</b>		-84.593.380	-1.233.530	0	0	0	-209.073.490	-209.073.490	

**Introducere:**☒ **Venit** ☐ **Cheltuiala**

Clasificatie Functionala	<input type="text" value="43"/>	<input type="text" value="12"/>	<input type="text" value="00"/>	Denumire	<input type="text" value="Sume alocate din veniturile proprii ale Ministerului Sanatatii Publice"/>					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare prevedere bugetara	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text" value="0"/>								
Valoare limita credit de angajament	An curent	<input type="text" value="0"/>								
Program bugetar	<input type="text" value="0000"/>				<div>Adauga Programe / Surse de Finantare</div>					
Sursa finantare	<input type="text" value="A. Integral de la buget"/>									
Conducatorul entitatii publice	<input type="text"/>			<div>VALIDARE SI GENERARE XML</div>			Ordonatorul de credite superior entitatii publice	<input type="text"/>		

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML