



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103\_A2.0.57 Suma de control 1270334636

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial  
☒ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal 

1	1	3	3	3	4	2	6				
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☐ Sector special

















Sector bugetar








Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare







05. Bugetul fondului de sanatate (FNUASS): 0000 - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		201.866.810	0	0	0	0	0	0	
20		81.804.000	0	0	0	0	0	0	
2003		81.804.000	0	0	0	0	0	0	
200301		81.804.000	0	0	0	0	0	0	X
21		98.807.000	0	0	0	0	0	0	
2103		96.697.000	0	0	0	0	0	0	
210301	ContribAngajat	96.697.000	0	0	0	0	0	0	X
211600		25.000	0	0	0	0	0	0	X
211700		481.000	0	0	0	0	0	0	X
211900		4.000	0	0	0	0	0	0	X
212000		11.000	0	0	0	0	0	0	X
212100		2.000	0	0	0	0	0	0	X
212200	CtrbVArendBAgr	835.000	0	0	0	0	0	0	X
212300	ContrbVenCFBun	752.000	0	0	0	0	0	0	X

<b>30</b>		296.000	0	0	0	0	0	0	
305000		296.000	0	0	0	0	0	0	X
<b>36</b>		466.000	0	0	0	0	0	0	
<b>3632</b>	SumPFinBAP	141.000	0	0	0	0	0	0	
363201	SumPFinBAP	141.000	0	0	0	0	0	0	X
365000		325.000	0	0	0	0	0	0	X
<b>42</b>		19.184.670	0	0	0	0	0	0	
422300		37.000	0	0	0	0	0	0	X
422600		17.189.000	0	0	0	0	0	0	X
422700		923.000	0	0	0	0	0	0	X
424700		846.000	0	0	0	0	0	0	X
425000		19.000	0	0	0	0	0	0	X
425300		170.670	0	0	0	0	0	0	X
<b>43</b>		1.309.140	0	0	0	0	0	0	
430600		1.000	0	0	0	0	0	0	X
431200	SumVPMSP	1.307.140	0	0	0	0	0	0	X
431300		1.000	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		359.503.280	0	0	0	0	348.815.560	348.815.560	
<b>66</b>		346.250.280	0	0	0	0	335.562.560	335.562.560	
<b>660200</b>		6.332.580	0	0	0	0	6.332.580	6.332.580	
<b>66020010</b>		2.493.960	0	0	0	0	2.493.960	2.493.960	
<b>6602001001</b>		2.036.830	0	0	0	0	2.036.830	2.036.830	
660200100101		1.990.320	0	0	0	0	1.990.320	1.990.320	X
660200100112		12.460	0	0	0	0	12.460	12.460	X
660200100113		2.380	0	0	0	0	2.380	2.380	X
660200100130		31.670	0	0	0	0	31.670	31.670	X
<b>6602001003</b>		457.130	0	0	0	0	457.130	457.130	
660200100301		320.570	0	0	0	0	320.570	320.570	X

660200100302		10.340	0	0	0	0	10.340	10.340	
660200100303		105.610	0	0	0	0	105.610	105.610	
660200100304		3.090	0	0	0	0	3.090	3.090	
660200100306		17.520	0	0	0	0	17.520	17.520	
<b>66020020</b>		815.120	0	0	0	0	815.120	815.120	
<b>6602002001</b>		560.490	0	0	0	0	560.490	560.490	
660200200101		52.000	0	0	0	0	52.000	52.000	
660200200103		69.000	0	0	0	0	69.000	69.000	
660200200104		8.100	0	0	0	0	8.100	8.100	
660200200105		20.000	0	0	0	0	20.000	20.000	
660200200106		12.000	0	0	0	0	12.000	12.000	
660200200108		58.000	0	0	0	0	58.000	58.000	
660200200109		72.000	0	0	0	0	72.000	72.000	
660200200130		269.390	0	0	0	0	269.390	269.390	
<b>6602002005</b>		42.000	0	0	0	0	42.000	42.000	
660200200530		42.000	0	0	0	0	42.000	42.000	
<b>6602002006</b>		6.630	0	0	0	0	6.630	6.630	
660200200601		6.630	0	0	0	0	6.630	6.630	
660200201400		2.000	0	0	0	0	2.000	2.000	
<b>6602002030</b>		204.000	0	0	0	0	204.000	204.000	
660200203030		204.000	0	0	0	0	204.000	204.000	
<b>66020051</b>		2.889.000	0	0	0	0	2.889.000	2.889.000	
<b>6602005101</b>		2.889.000	0	0	0	0	2.889.000	2.889.000	

660200510166	TrBFNUASSUSCS	2.889.000	0	0	0	0	2.889.000	2.889.000	
<b>66020071</b>		134.500	0	0	0	0	134.500	134.500	
<b>6602007101</b>		134.500	0	0	0	0	134.500	134.500	
660200710102		81.500	0	0	0	0	81.500	81.500	
660200710103		53.000	0	0	0	0	53.000	53.000	
<b>6603</b>		133.699.250	0	0	0	0	123.315.110	123.315.110	
<b>660301</b>		74.347.810	0	0	0	0	64.576.670	64.576.670	
<b>66030120</b>		74.347.810	0	0	0	0	64.576.670	64.576.670	
<b>6603012001</b>		74.347.810	0	0	0	0	64.576.670	64.576.670	
660301200109		74.347.810	0	0	0	0	64.576.670	64.576.670	
<b>660302</b>		36.816.580	0	0	0	0	36.816.580	36.816.580	
<b>66030220</b>		36.816.580	0	0	0	0	36.816.580	36.816.580	
<b>6603022001</b>		36.816.580	0	0	0	0	36.816.580	36.816.580	
660302200109		36.816.580	0	0	0	0	36.816.580	36.816.580	
<b>660303</b>		1.394.630	0	0	0	0	1.394.630	1.394.630	
<b>66030320</b>		1.394.630	0	0	0	0	1.394.630	1.394.630	
<b>6603032001</b>		1.394.630	0	0	0	0	1.394.630	1.394.630	
660303200109		1.394.630	0	0	0	0	1.394.630	1.394.630	
<b>660304</b>		17.577.230	0	0	0	0	17.577.230	17.577.230	
<b>66030420</b>		17.577.230	0	0	0	0	17.577.230	17.577.230	
<b>6603042001</b>		17.577.230	0	0	0	0	17.577.230	17.577.230	
660304200109		17.577.230	0	0	0	0	17.577.230	17.577.230	
<b>660305</b>		3.563.000	0	0	0	0	2.950.000	2.950.000	
<b>66030520</b>		3.563.000	0	0	0	0	2.950.000	2.950.000	
<b>6603052001</b>		3.563.000	0	0	0	0	2.950.000	2.950.000	

660305200109		3.563.000	0	0	0	0	2.950.000	2.950.000	
<b>6604</b>		35.280.300	0	0	0	0	34.999.900	34.999.900	
<b>660401</b>		22.337.000	0	0	0	0	22.070.000	22.070.000	
<b>66040120</b>		22.337.000	0	0	0	0	22.070.000	22.070.000	
<b>6604012001</b>		22.337.000	0	0	0	0	22.070.000	22.070.000	
660401200109		22.337.000	0	0	0	0	22.070.000	22.070.000	
<b>660402</b>		6.268.000	0	0	0	0	6.268.000	6.268.000	
<b>66040220</b>		6.268.000	0	0	0	0	6.268.000	6.268.000	
<b>6604022001</b>		6.268.000	0	0	0	0	6.268.000	6.268.000	
660402200109		6.268.000	0	0	0	0	6.268.000	6.268.000	
<b>660403</b>		451.000	0	0	0	0	442.000	442.000	
<b>66040320</b>		451.000	0	0	0	0	442.000	442.000	
<b>6604032001</b>		451.000	0	0	0	0	442.000	442.000	
660403200109		451.000	0	0	0	0	442.000	442.000	
<b>660404</b>		4.407.300	0	0	0	0	4.402.900	4.402.900	
<b>66040420</b>		4.407.300	0	0	0	0	4.402.900	4.402.900	
<b>6604042001</b>		4.407.300	0	0	0	0	4.402.900	4.402.900	
660404200109		4.407.300	0	0	0	0	4.402.900	4.402.900	
<b>660405</b>		1.817.000	0	0	0	0	1.817.000	1.817.000	
<b>66040520</b>		1.817.000	0	0	0	0	1.817.000	1.817.000	
<b>6604052001</b>		1.817.000	0	0	0	0	1.817.000	1.817.000	
660405200109		1.817.000	0	0	0	0	1.817.000	1.817.000	
<b>660500</b>		222.180	0	0	0	0	199.000	199.000	
<b>66050020</b>		222.180	0	0	0	0	199.000	199.000	
<b>6605002001</b>		222.180	0	0	0	0	199.000	199.000	

660500200109		222.180	0	0	0	0	199.000	199.000	X
<b>6606</b>		157.393.750	0	0	0	0	157.393.750	157.393.750	
<b>660601</b>		157.393.750	0	0	0	0	157.393.750	157.393.750	
<b>66060120</b>		157.393.750	0	0	0	0	157.393.750	157.393.750	
<b>6606012001</b>		157.393.750	0	0	0	0	157.393.750	157.393.750	
660601200109		157.393.750	0	0	0	0	157.393.750	157.393.750	X
<b>660700</b>		418.000	0	0	0	0	418.000	418.000	
<b>66070020</b>		418.000	0	0	0	0	418.000	418.000	
<b>6607002001</b>		418.000	0	0	0	0	418.000	418.000	
660700200109		418.000	0	0	0	0	418.000	418.000	X
<b>661100</b>		12.904.220	0	0	0	0	12.904.220	12.904.220	
<b>66110020</b>		12.904.220	0	0	0	0	12.904.220	12.904.220	
<b>6611002001</b>		12.904.220	0	0	0	0	12.904.220	12.904.220	
661100200109		12.904.220	0	0	0	0	12.904.220	12.904.220	X
<b>68</b>		13.253.000	0	0	0	0	13.253.000	13.253.000	
<b>6805</b>		8.022.000	0	0	0	0	8.022.000	8.022.000	
<b>680501</b>		8.022.000	0	0	0	0	8.022.000	8.022.000	
<b>68050157</b>		8.022.000	0	0	0	0	8.022.000	8.022.000	
<b>6805015702</b>		8.022.000	0	0	0	0	8.022.000	8.022.000	
680501570201		8.022.000	0	0	0	0	8.022.000	8.022.000	X
<b>680600</b>		5.231.000	0	0	0	0	5.231.000	5.231.000	
<b>68060057</b>		5.231.000	0	0	0	0	5.231.000	5.231.000	
<b>6806005702</b>		5.231.000	0	0	0	0	5.231.000	5.231.000	
680600570201		5.231.000	0	0	0	0	5.231.000	5.231.000	X
<b>Sold(venituri - cheltuieli):</b>		-157.636.470	0	0	0	0	-348.815.560	-348.815.560	

**Introducere:**☐ Venit ☒ CheltuialaClasificatie Functionala    Denumire Clasificatie Economica    Denumire Valoare credit bugetar An curent  An+1  An+2  An+3  An+4+... Valoare credit de angajament An curent **Adauga indicator**Valoare limita credit de angajament An curent Program bugetar **Adauga  
Programe / Surse  
de Finantare**Sursa finantare 

Conducatorul entitatii publice

**VALIDARE SI GENERARE XML**Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

**Export XML****Import XML**