



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.57 Suma de control 1303940551

| | | | | |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 6 |
| An Aprobare | 2 | 0 | 1 | 6 |

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
 ☒ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|--|--|--|--|
| 1 | 1 | 3 | 4 | 0 | 1 | 2 | 1 | | | | |
|---|---|---|---|---|---|---|---|--|--|--|--|

☐ Sector special

















Sector bugetar








Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

05. Bugetul fondului de sanatate (FNUASS): 0000 - A. Integral de la buget (lei) Sterge

| | | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| Indicator | Denumire scurta | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 194.502.940 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | 78.141.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2003 | | 78.141.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 200301 | | 78.141.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 21 | | 94.420.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2103 | | 92.453.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 210301 | ContribAngajat | 92.453.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 211600 | | 11.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 211700 | | 105.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 212000 | | 9.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 212200 | CtrbVArendBAgr | 1.039.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 212300 | ContrbVenCFBun | 803.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 30 | | 71.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 305000 | | 71.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |

| | | | | | | | | | |
|--------------------|------------|-------------|-----------|---|---|---|-------------|-------------|---|
| 36 | | 638.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3632 | SumPFinBAP | 339.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 363201 | SumPFinBAP | 339.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 365000 | | 299.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 42 | | 19.575.760 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 422600 | | 17.267.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 422700 | | 1.223.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 425300 | | 1.085.760 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 43 | | 1.657.180 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 430600 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 431200 | SumVPMSP | 1.655.180 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 431300 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| Cheltuieli: | | 370.811.320 | 6.298.490 | 0 | 0 | 0 | 360.493.840 | 360.493.840 | |
| 66 | | 358.752.320 | 6.298.490 | 0 | 0 | 0 | 348.434.840 | 348.434.840 | |
| 660200 | | 7.789.610 | 0 | 0 | 0 | 0 | 7.789.610 | 7.789.610 | |
| 66020010 | | 2.995.890 | 0 | 0 | 0 | 0 | 2.995.890 | 2.995.890 | |
| 6602001001 | | 2.450.060 | 0 | 0 | 0 | 0 | 2.450.060 | 2.450.060 | |
| 660200100101 | | 2.409.750 | 0 | 0 | 0 | 0 | 2.409.750 | 2.409.750 | X |
| 660200100112 | | 4.300 | 0 | 0 | 0 | 0 | 4.300 | 4.300 | X |
| 660200100113 | | 620 | 0 | 0 | 0 | 0 | 620 | 620 | X |
| 660200100130 | | 35.390 | 0 | 0 | 0 | 0 | 35.390 | 35.390 | X |
| 6602001003 | | 545.830 | 0 | 0 | 0 | 0 | 545.830 | 545.830 | |
| 660200100301 | | 383.290 | 0 | 0 | 0 | 0 | 383.290 | 383.290 | X |
| 660200100302 | | 12.110 | 0 | 0 | 0 | 0 | 12.110 | 12.110 | X |
| 660200100303 | | 126.200 | 0 | 0 | 0 | 0 | 126.200 | 126.200 | X |
| 660200100304 | | 3.650 | 0 | 0 | 0 | 0 | 3.650 | 3.650 | X |

| | | | | | | | | | |
|-------------------|--|-----------|---|---|---|---|-----------|-----------|---|
| 660200100306 | | 20.580 | 0 | 0 | 0 | 0 | 20.580 | 20.580 |  |
| 66020020 | | 603.720 | 0 | 0 | 0 | 0 | 603.720 | 603.720 | |
| 6602002001 | | 411.190 | 0 | 0 | 0 | 0 | 411.190 | 411.190 | |
| 660200200101 | | 52.000 | 0 | 0 | 0 | 0 | 52.000 | 52.000 |  |
| 660200200102 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 |  |
| 660200200103 | | 62.850 | 0 | 0 | 0 | 0 | 62.850 | 62.850 |  |
| 660200200104 | | 9.530 | 0 | 0 | 0 | 0 | 9.530 | 9.530 |  |
| 660200200105 | | 44.000 | 0 | 0 | 0 | 0 | 44.000 | 44.000 |  |
| 660200200108 | | 45.300 | 0 | 0 | 0 | 0 | 45.300 | 45.300 |  |
| 660200200109 | | 32.800 | 0 | 0 | 0 | 0 | 32.800 | 32.800 |  |
| 660200200130 | | 159.710 | 0 | 0 | 0 | 0 | 159.710 | 159.710 |  |
| 660200200200 | | 68.500 | 0 | 0 | 0 | 0 | 68.500 | 68.500 |  |
| 6602002005 | | 90.600 | 0 | 0 | 0 | 0 | 90.600 | 90.600 | |
| 660200200530 | | 90.600 | 0 | 0 | 0 | 0 | 90.600 | 90.600 |  |
| 6602002006 | | 20.800 | 0 | 0 | 0 | 0 | 20.800 | 20.800 | |
| 660200200601 | | 20.800 | 0 | 0 | 0 | 0 | 20.800 | 20.800 |  |
| 660200201100 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 |  |
| 660200201300 | | 2.430 | 0 | 0 | 0 | 0 | 2.430 | 2.430 |  |
| 660200201400 | | 600 | 0 | 0 | 0 | 0 | 600 | 600 |  |
| 6602002030 | | 5.600 | 0 | 0 | 0 | 0 | 5.600 | 5.600 | |
| 660200203004 | | 5.600 | 0 | 0 | 0 | 0 | 5.600 | 5.600 |  |
| 66020051 | | 4.092.000 | 0 | 0 | 0 | 0 | 4.092.000 | 4.092.000 | |
| 6602005101 | | 4.092.000 | 0 | 0 | 0 | 0 | 4.092.000 | 4.092.000 | |

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|-------------------|---------------|-------------|-----------|---|---|---|-------------|-------------|---|
| 660200510166 | TrBFNUASSUSCS | 4.092.000 | 0 | 0 | 0 | 0 | 4.092.000 | 4.092.000 |  |
| 66020071 | | 98.000 | 0 | 0 | 0 | 0 | 98.000 | 98.000 | |
| 6602007101 | | 98.000 | 0 | 0 | 0 | 0 | 98.000 | 98.000 | |
| 660200710102 | | 66.000 | 0 | 0 | 0 | 0 | 66.000 | 66.000 |  |
| 660200710103 | | 32.000 | 0 | 0 | 0 | 0 | 32.000 | 32.000 |  |
| 6603 | | 132.597.130 | 1.629.280 | 0 | 0 | 0 | 122.311.650 | 122.311.650 | |
| 660301 | | 85.685.760 | 0 | 0 | 0 | 0 | 75.483.580 | 75.483.580 | |
| 66030120 | | 85.685.760 | 0 | 0 | 0 | 0 | 75.483.580 | 75.483.580 | |
| 6603012001 | | 85.685.760 | 0 | 0 | 0 | 0 | 75.483.580 | 75.483.580 | |
| 660301200109 | | 85.685.760 | 0 | 0 | 0 | 0 | 75.483.580 | 75.483.580 |  |
| 660302 | | 25.323.840 | 1.142.580 | 0 | 0 | 0 | 25.323.840 | 25.323.840 | |
| 66030220 | | 25.323.840 | 1.142.580 | 0 | 0 | 0 | 25.323.840 | 25.323.840 | |
| 6603022001 | | 25.323.840 | 1.142.580 | 0 | 0 | 0 | 25.323.840 | 25.323.840 | |
| 660302200109 | | 25.323.840 | 1.142.580 | 0 | 0 | 0 | 25.323.840 | 25.323.840 |  |
| 660303 | | 1.903.840 | 0 | 0 | 0 | 0 | 1.820.540 | 1.820.540 | |
| 66030320 | | 1.903.840 | 0 | 0 | 0 | 0 | 1.820.540 | 1.820.540 | |
| 6603032001 | | 1.903.840 | 0 | 0 | 0 | 0 | 1.820.540 | 1.820.540 | |
| 660303200109 | | 1.903.840 | 0 | 0 | 0 | 0 | 1.820.540 | 1.820.540 |  |
| 660304 | | 14.118.690 | 358.700 | 0 | 0 | 0 | 14.118.690 | 14.118.690 | |
| 66030420 | | 14.118.690 | 358.700 | 0 | 0 | 0 | 14.118.690 | 14.118.690 | |
| 6603042001 | | 14.118.690 | 358.700 | 0 | 0 | 0 | 14.118.690 | 14.118.690 | |
| 660304200109 | | 14.118.690 | 358.700 | 0 | 0 | 0 | 14.118.690 | 14.118.690 |  |
| 660305 | | 5.565.000 | 128.000 | 0 | 0 | 0 | 5.565.000 | 5.565.000 | |
| 66030520 | | 5.565.000 | 128.000 | 0 | 0 | 0 | 5.565.000 | 5.565.000 | |
| 6603052001 | | 5.565.000 | 128.000 | 0 | 0 | 0 | 5.565.000 | 5.565.000 | |

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|--------------|--|------------|---------|---|---|---|------------|------------|---|
| 660305200109 | | 5.565.000 | 128.000 | 0 | 0 | 0 | 5.565.000 | 5.565.000 | X |
| 6604 | | 51.160.800 | 969.210 | 0 | 0 | 0 | 51.160.800 | 51.160.800 | |
| 660401 | | 31.650.000 | 415.930 | 0 | 0 | 0 | 31.650.000 | 31.650.000 | |
| 66040120 | | 31.650.000 | 415.930 | 0 | 0 | 0 | 31.650.000 | 31.650.000 | |
| 6604012001 | | 31.650.000 | 415.930 | 0 | 0 | 0 | 31.650.000 | 31.650.000 | |
| 660401200109 | | 31.650.000 | 415.930 | 0 | 0 | 0 | 31.650.000 | 31.650.000 | X |
| 660402 | | 11.150.000 | 328.000 | 0 | 0 | 0 | 11.150.000 | 11.150.000 | |
| 66040220 | | 11.150.000 | 328.000 | 0 | 0 | 0 | 11.150.000 | 11.150.000 | |
| 6604022001 | | 11.150.000 | 328.000 | 0 | 0 | 0 | 11.150.000 | 11.150.000 | |
| 660402200109 | | 11.150.000 | 328.000 | 0 | 0 | 0 | 11.150.000 | 11.150.000 | X |
| 660403 | | 611.000 | 8.000 | 0 | 0 | 0 | 611.000 | 611.000 | |
| 66040320 | | 611.000 | 8.000 | 0 | 0 | 0 | 611.000 | 611.000 | |
| 6604032001 | | 611.000 | 8.000 | 0 | 0 | 0 | 611.000 | 611.000 | |
| 660403200109 | | 611.000 | 8.000 | 0 | 0 | 0 | 611.000 | 611.000 | X |
| 660404 | | 6.519.620 | 138.280 | 0 | 0 | 0 | 6.519.620 | 6.519.620 | |
| 66040420 | | 6.519.620 | 138.280 | 0 | 0 | 0 | 6.519.620 | 6.519.620 | |
| 6604042001 | | 6.519.620 | 138.280 | 0 | 0 | 0 | 6.519.620 | 6.519.620 | |
| 660404200109 | | 6.519.620 | 138.280 | 0 | 0 | 0 | 6.519.620 | 6.519.620 | X |
| 660405 | | 1.230.180 | 79.000 | 0 | 0 | 0 | 1.230.180 | 1.230.180 | |
| 66040520 | | 1.230.180 | 79.000 | 0 | 0 | 0 | 1.230.180 | 1.230.180 | |
| 6604052001 | | 1.230.180 | 79.000 | 0 | 0 | 0 | 1.230.180 | 1.230.180 | |
| 660405200109 | | 1.230.180 | 79.000 | 0 | 0 | 0 | 1.230.180 | 1.230.180 | X |
| 660500 | | 117.000 | 5.000 | 0 | 0 | 0 | 117.000 | 117.000 | |
| 66050020 | | 117.000 | 5.000 | 0 | 0 | 0 | 117.000 | 117.000 | |
| 6605002001 | | 117.000 | 5.000 | 0 | 0 | 0 | 117.000 | 117.000 | |

| | | | | | | | | | |
|-------------------------------------|--|--------------|------------|---|---|---|--------------|--------------|---|
| 660500200109 | | 117.000 | 5.000 | 0 | 0 | 0 | 117.000 | 117.000 | X |
| 6606 | | 160.365.000 | 3.695.000 | 0 | 0 | 0 | 160.365.000 | 160.365.000 | |
| 660601 | | 160.365.000 | 3.695.000 | 0 | 0 | 0 | 160.365.000 | 160.365.000 | |
| 66060120 | | 160.365.000 | 3.695.000 | 0 | 0 | 0 | 160.365.000 | 160.365.000 | |
| 6606012001 | | 160.365.000 | 3.695.000 | 0 | 0 | 0 | 160.365.000 | 160.365.000 | |
| 660601200109 | | 160.365.000 | 3.695.000 | 0 | 0 | 0 | 160.365.000 | 160.365.000 | X |
| 660700 | | 388.000 | 0 | 0 | 0 | 0 | 356.000 | 356.000 | |
| 66070020 | | 388.000 | 0 | 0 | 0 | 0 | 356.000 | 356.000 | |
| 6607002001 | | 388.000 | 0 | 0 | 0 | 0 | 356.000 | 356.000 | |
| 660700200109 | | 388.000 | 0 | 0 | 0 | 0 | 356.000 | 356.000 | X |
| 661100 | | 6.334.780 | 0 | 0 | 0 | 0 | 6.334.780 | 6.334.780 | |
| 66110020 | | 6.334.780 | 0 | 0 | 0 | 0 | 6.334.780 | 6.334.780 | |
| 6611002001 | | 6.334.780 | 0 | 0 | 0 | 0 | 6.334.780 | 6.334.780 | |
| 661100200109 | | 6.334.780 | 0 | 0 | 0 | 0 | 6.334.780 | 6.334.780 | X |
| 68 | | 12.059.000 | 0 | 0 | 0 | 0 | 12.059.000 | 12.059.000 | |
| 6805 | | 8.475.000 | 0 | 0 | 0 | 0 | 8.475.000 | 8.475.000 | |
| 680501 | | 8.475.000 | 0 | 0 | 0 | 0 | 8.475.000 | 8.475.000 | |
| 68050157 | | 8.475.000 | 0 | 0 | 0 | 0 | 8.475.000 | 8.475.000 | |
| 6805015702 | | 8.475.000 | 0 | 0 | 0 | 0 | 8.475.000 | 8.475.000 | |
| 680501570201 | | 8.475.000 | 0 | 0 | 0 | 0 | 8.475.000 | 8.475.000 | X |
| 680600 | | 3.584.000 | 0 | 0 | 0 | 0 | 3.584.000 | 3.584.000 | |
| 68060057 | | 3.584.000 | 0 | 0 | 0 | 0 | 3.584.000 | 3.584.000 | |
| 6806005702 | | 3.584.000 | 0 | 0 | 0 | 0 | 3.584.000 | 3.584.000 | |
| 680600570201 | | 3.584.000 | 0 | 0 | 0 | 0 | 3.584.000 | 3.584.000 | X |
| Sold(venituri - cheltuieli): | | -176.308.380 | -6.298.490 | 0 | 0 | 0 | -360.493.840 | -360.493.840 | |

Introducere:☐ Venit ☒ Cheltuiala

| | | | | | | | | | | |
|-------------------------------------|-----------------------------------|---------------------------------|---------------------------------|--------------------------|---|----------------------|---|----------------------|----------|----------------------|
| Clasificatie Functionala | <input type="text" value="66"/> | <input type="text" value="03"/> | <input type="text" value="04"/> | Denumire | <input type="text" value="Servicii medicale de hemodializa si dializa peritoneala"/> | | | | | |
| Clasificatie Economica | <input type="text" value="20"/> | <input type="text" value="01"/> | <input type="text" value="30"/> | Denumire | <input type="text" value="Materiale si prestari de servicii cu caracter functional"/> | | | | | |
| Valoare credit bugetar | An curent | <input type="text"/> | An+1 | <input type="text"/> | An+2 | <input type="text"/> | An+3 | <input type="text"/> | An+4+... | <input type="text"/> |
| Valoare credit de angajament | An curent | <input type="text"/> | | | | | | | | |
| Valoare limita credit de angajament | An curent | <input type="text"/> | | | | | | | | |
| Program bugetar | <input type="text" value="0000"/> | | | | Adauga Programe / Surse de Finantare | | | | | |
| Sursa finantare | <input type="text"/> | | | | | | | | | |
| Conducatorul entitatii publice | <input type="text"/> | | | VALIDARE SI GENERARE XML | | | Ordonatorul de credite superior entitatii publice | | | <input type="text"/> |

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML