



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103\_A2.0.57      Suma de control      7195278982

|                                  |   |   |   |   |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 6 |
| An Aprobare                      | 2 | 0 | 1 | 6 |

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget :      ☐ Provizoriu (1/12)    ☐ Initial  
                         ☒ Modificari                      ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica          Cod fiscal    

|   |   |   |   |   |   |   |   |  |  |  |  |
|---|---|---|---|---|---|---|---|--|--|--|--|
| 1 | 3 | 5 | 9 | 9 | 3 | 1 | 0 |  |  |  |  |
|---|---|---|---|---|---|---|---|--|--|--|--|

☐ Sector special



















Sector bugetar









Mod afisare pe ecran:      ☐ Numai indicatorii selectati    ☒ Indicatorii selectati si totalurile calculate    ☐ Numai totalurile calculate    ☐ Editare

03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei) Sterge

|              |                 | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |   |
|--------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| Indicator    | Denumire scurta | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |   |
| Venituri:    |                 | 0                          | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| Cheltuieli:  |                 | 2.393.893.224              | 0    | 0    | 0    | 0        | 2.393.893.224     | 2.393.893.224            |   |
| 68           |                 | 2.390.683.384              | 0    | 0    | 0    | 0        | 2.390.683.384     | 2.390.683.384            |   |
| 680300       |                 | 2.343.956.000              | 0    | 0    | 0    | 0        | 2.343.956.000     | 2.343.956.000            |   |
| 68030057     |                 | 2.343.956.000              | 0    | 0    | 0    | 0        | 2.343.956.000     | 2.343.956.000            |   |
| 680300570100 |                 | 2.343.956.000              | 0    | 0    | 0    | 0        | 2.343.956.000     | 2.343.956.000            | X |
| 680900       |                 | 23.640.000                 | 0    | 0    | 0    | 0        | 23.640.000        | 23.640.000               |   |
| 68090057     |                 | 23.640.000                 | 0    | 0    | 0    | 0        | 23.640.000        | 23.640.000               |   |
| 6809005702   |                 | 23.640.000                 | 0    | 0    | 0    | 0        | 23.640.000        | 23.640.000               |   |
| 680900570201 |                 | 23.640.000                 | 0    | 0    | 0    | 0        | 23.640.000        | 23.640.000               | X |
| 6850         |                 | 23.087.384                 | 0    | 0    | 0    | 0        | 23.087.384        | 23.087.384               |   |

|                   |  |            |   |   |   |   |            |            |   |
|-------------------|--|------------|---|---|---|---|------------|------------|---|
| <b>685002</b>     |  | 16.716.400 | 0 | 0 | 0 | 0 | 16.716.400 | 16.716.400 |   |
| <b>68500220</b>   |  | 16.716.400 | 0 | 0 | 0 | 0 | 16.716.400 | 16.716.400 |   |
| <b>6850022030</b> |  | 16.716.400 | 0 | 0 | 0 | 0 | 16.716.400 | 16.716.400 |   |
| 685002203006      |  | 16.716.400 | 0 | 0 | 0 | 0 | 16.716.400 | 16.716.400 | X |
| <b>685003</b>     |  | 6.370.984  | 0 | 0 | 0 | 0 | 6.370.984  | 6.370.984  |   |
| <b>68500310</b>   |  | 5.069.346  | 0 | 0 | 0 | 0 | 5.069.346  | 5.069.346  |   |
| <b>6850031001</b> |  | 4.137.582  | 0 | 0 | 0 | 0 | 4.137.582  | 4.137.582  |   |
| 685003100101      |  | 3.887.000  | 0 | 0 | 0 | 0 | 3.887.000  | 3.887.000  | X |
| 685003100105      |  | 183.368    | 0 | 0 | 0 | 0 | 183.368    | 183.368    | X |
| 685003100106      |  | 4.164      | 0 | 0 | 0 | 0 | 4.164      | 4.164      | X |
| 685003100112      |  | 2.000      | 0 | 0 | 0 | 0 | 2.000      | 2.000      | X |
| 685003100113      |  | 1.050      | 0 | 0 | 0 | 0 | 1.050      | 1.050      | X |
| 685003100130      |  | 60.000     | 0 | 0 | 0 | 0 | 60.000     | 60.000     | X |
| <b>6850031003</b> |  | 931.764    | 0 | 0 | 0 | 0 | 931.764    | 931.764    |   |
| 685003100301      |  | 649.000    | 0 | 0 | 0 | 0 | 649.000    | 649.000    | X |
| 685003100302      |  | 21.200     | 0 | 0 | 0 | 0 | 21.200     | 21.200     | X |
| 685003100303      |  | 217.000    | 0 | 0 | 0 | 0 | 217.000    | 217.000    | X |
| 685003100304      |  | 6.203      | 0 | 0 | 0 | 0 | 6.203      | 6.203      | X |
| 685003100306      |  | 38.361     | 0 | 0 | 0 | 0 | 38.361     | 38.361     | X |
| <b>68500320</b>   |  | 1.185.206  | 0 | 0 | 0 | 0 | 1.185.206  | 1.185.206  |   |
| <b>6850032001</b> |  | 844.717    | 0 | 0 | 0 | 0 | 844.717    | 844.717    |   |
| 685003200101      |  | 86.856     | 0 | 0 | 0 | 0 | 86.856     | 86.856     | X |
| 685003200103      |  | 133.132    | 0 | 0 | 0 | 0 | 133.132    | 133.132    | X |

|                   |  |         |   |   |   |   |         |         |   |
|-------------------|--|---------|---|---|---|---|---------|---------|---|
| 685003200104      |  | 16.717  | 0 | 0 | 0 | 0 | 16.717  | 16.717  |      |
| 685003200105      |  | 22.500  | 0 | 0 | 0 | 0 | 22.500  | 22.500  |     |
| 685003200106      |  | 215     | 0 | 0 | 0 | 0 | 215     | 215     |    |
| 685003200108      |  | 178.682 | 0 | 0 | 0 | 0 | 178.682 | 178.682 |    |
| 685003200130      |  | 406.615 | 0 | 0 | 0 | 0 | 406.615 | 406.615 |    |
| 685003200200      |  | 322     | 0 | 0 | 0 | 0 | 322     | 322     |    |
| <b>6850032005</b> |  | 66.588  | 0 | 0 | 0 | 0 | 66.588  | 66.588  |   |
| 685003200530      |  | 66.588  | 0 | 0 | 0 | 0 | 66.588  | 66.588  |    |
| <b>6850032006</b> |  | 12.926  | 0 | 0 | 0 | 0 | 12.926  | 12.926  |   |
| 685003200601      |  | 12.926  | 0 | 0 | 0 | 0 | 12.926  | 12.926  |    |
| 685003201100      |  | 1.800   | 0 | 0 | 0 | 0 | 1.800   | 1.800   |    |
| 685003201300      |  | 10.000  | 0 | 0 | 0 | 0 | 10.000  | 10.000  |    |
| 685003201400      |  | 9.000   | 0 | 0 | 0 | 0 | 9.000   | 9.000   |    |
| 685003202500      |  | 23.600  | 0 | 0 | 0 | 0 | 23.600  | 23.600  |    |
| <b>6850032030</b> |  | 216.253 | 0 | 0 | 0 | 0 | 216.253 | 216.253 |   |
| 685003203001      |  | 2.053   | 0 | 0 | 0 | 0 | 2.053   | 2.053   |   |
| 685003203003      |  | 6.200   | 0 | 0 | 0 | 0 | 6.200   | 6.200   |  |
| 685003203004      |  | 173.400 | 0 | 0 | 0 | 0 | 173.400 | 173.400 |  |
| 685003203030      |  | 34.600  | 0 | 0 | 0 | 0 | 34.600  | 34.600  |  |
| <b>68500371</b>   |  | 116.432 | 0 | 0 | 0 | 0 | 116.432 | 116.432 |   |
| <b>6850037101</b> |  | 116.432 | 0 | 0 | 0 | 0 | 116.432 | 116.432 |   |
| 685003710102      |  | 46.800  | 0 | 0 | 0 | 0 | 46.800  | 46.800  |  |
| 685003710103      |  | 44.712  | 0 | 0 | 0 | 0 | 44.712  | 44.712  |  |

|                   |  |           |   |   |   |   |           |           |   |
|-------------------|--|-----------|---|---|---|---|-----------|-----------|---|
| 685003710130      |  | 24.920    | 0 | 0 | 0 | 0 | 24.920    | 24.920    |      |
| <b>69</b>         |  | 3.209.840 | 0 | 0 | 0 | 0 | 3.209.840 | 3.209.840 |   |
| <b>690300</b>     |  | 2.214.500 | 0 | 0 | 0 | 0 | 2.214.500 | 2.214.500 |   |
| <b>69030057</b>   |  | 2.214.500 | 0 | 0 | 0 | 0 | 2.214.500 | 2.214.500 |   |
| 690300570100      |  | 2.214.500 | 0 | 0 | 0 | 0 | 2.214.500 | 2.214.500 |    |
| <b>6905</b>       |  | 778.525   | 0 | 0 | 0 | 0 | 778.525   | 778.525   |   |
| <b>690501</b>     |  | 265.000   | 0 | 0 | 0 | 0 | 265.000   | 265.000   |   |
| <b>69050151</b>   |  | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    |   |
| <b>6905015101</b> |  | 20.000    | 0 | 0 | 0 | 0 | 20.000    | 20.000    |   |
| 690501510121      |  | 16.800    | 0 | 0 | 0 | 0 | 16.800    | 16.800    |    |
| 690501510144      |  | 3.200     | 0 | 0 | 0 | 0 | 3.200     | 3.200     |    |
| <b>69050157</b>   |  | 245.000   | 0 | 0 | 0 | 0 | 245.000   | 245.000   |   |
| <b>6905015702</b> |  | 245.000   | 0 | 0 | 0 | 0 | 245.000   | 245.000   |   |
| 690501570201      |  | 245.000   | 0 | 0 | 0 | 0 | 245.000   | 245.000   |    |
| <b>690502</b>     |  | 513.525   | 0 | 0 | 0 | 0 | 513.525   | 513.525   |   |
| <b>69050257</b>   |  | 513.525   | 0 | 0 | 0 | 0 | 513.525   | 513.525   |   |
| <b>6905025702</b> |  | 513.525   | 0 | 0 | 0 | 0 | 513.525   | 513.525   |   |
| 690502570201      |  | 222.900   | 0 | 0 | 0 | 0 | 222.900   | 222.900   |  |
| 690502570202      |  | 290.625   | 0 | 0 | 0 | 0 | 290.625   | 290.625   |  |
| <b>690900</b>     |  | 65.500    | 0 | 0 | 0 | 0 | 65.500    | 65.500    |   |
| <b>69090057</b>   |  | 65.500    | 0 | 0 | 0 | 0 | 65.500    | 65.500    |   |
| <b>6909005702</b> |  | 65.500    | 0 | 0 | 0 | 0 | 65.500    | 65.500    |   |
| 690900570201      |  | 65.500    | 0 | 0 | 0 | 0 | 65.500    | 65.500    |  |
| <b>6950</b>       |  | 151.315   | 0 | 0 | 0 | 0 | 151.315   | 151.315   |   |
| <b>695002</b>     |  | 18.625    | 0 | 0 | 0 | 0 | 18.625    | 18.625    |   |

|                   |  |         |   |   |   |   |         |         |   |
|-------------------|--|---------|---|---|---|---|---------|---------|---|
| <b>69500220</b>   |  | 18.625  | 0 | 0 | 0 | 0 | 18.625  | 18.625  |   |
| <b>6950022030</b> |  | 18.625  | 0 | 0 | 0 | 0 | 18.625  | 18.625  |   |
| 695002203006      |  | 18.625  | 0 | 0 | 0 | 0 | 18.625  | 18.625  | X |
| <b>695003</b>     |  | 132.690 | 0 | 0 | 0 | 0 | 132.690 | 132.690 |   |
| <b>69500310</b>   |  | 125.240 | 0 | 0 | 0 | 0 | 125.240 | 125.240 |   |
| <b>6950031001</b> |  | 102.122 | 0 | 0 | 0 | 0 | 102.122 | 102.122 |   |
| 695003100101      |  | 93.000  | 0 | 0 | 0 | 0 | 93.000  | 93.000  | X |
| 695003100105      |  | 4.722   | 0 | 0 | 0 | 0 | 4.722   | 4.722   | X |
| 695003100130      |  | 4.400   | 0 | 0 | 0 | 0 | 4.400   | 4.400   | X |
| <b>6950031003</b> |  | 23.118  | 0 | 0 | 0 | 0 | 23.118  | 23.118  |   |
| 695003100301      |  | 16.000  | 0 | 0 | 0 | 0 | 16.000  | 16.000  | X |
| 695003100302      |  | 483     | 0 | 0 | 0 | 0 | 483     | 483     | X |
| 695003100303      |  | 5.010   | 0 | 0 | 0 | 0 | 5.010   | 5.010   | X |
| 695003100304      |  | 141     | 0 | 0 | 0 | 0 | 141     | 141     | X |
| 695003100306      |  | 1.484   | 0 | 0 | 0 | 0 | 1.484   | 1.484   | X |
| <b>69500320</b>   |  | 7.450   | 0 | 0 | 0 | 0 | 7.450   | 7.450   |   |
| <b>6950032001</b> |  | 6.890   | 0 | 0 | 0 | 0 | 6.890   | 6.890   |   |
| 695003200101      |  | 1.150   | 0 | 0 | 0 | 0 | 1.150   | 1.150   | X |
| 695003200103      |  | 3.010   | 0 | 0 | 0 | 0 | 3.010   | 3.010   | X |
| 695003200104      |  | 480     | 0 | 0 | 0 | 0 | 480     | 480     | X |
| 695003200108      |  | 2.000   | 0 | 0 | 0 | 0 | 2.000   | 2.000   | X |
| 695003200130      |  | 250     | 0 | 0 | 0 | 0 | 250     | 250     | X |
| <b>6950032006</b> |  | 30      | 0 | 0 | 0 | 0 | 30      | 30      |   |

|                                     |  |                |   |   |   |   |                |                |   |
|-------------------------------------|--|----------------|---|---|---|---|----------------|----------------|---|
| 695003200601                        |  | 30             | 0 | 0 | 0 | 0 | 30             | 30             | X |
| 695003201400                        |  | 230            | 0 | 0 | 0 | 0 | 230            | 230            | X |
| <b>6950032030</b>                   |  | 300            | 0 | 0 | 0 | 0 | 300            | 300            |   |
| 695003203030                        |  | 300            | 0 | 0 | 0 | 0 | 300            | 300            | X |
| <b>Sold(venituri - cheltuieli):</b> |  | -2.393.893.224 | 0 | 0 | 0 | 0 | -2.393.893.224 | -2.393.893.224 |   |

Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala

69

50

03

Denumire

Alte cheltuieli de administrare fond

Clasificatie Economica

20

06

01

Denumire

Deplasari interne, detasari, transferari

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Program bugetar

0000

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

A. Integral de la buget

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML