



Ministerul Finantelor Publice

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	9	0	7	3	4	8	8				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

SECTIUNEA B - Date comunicate

01. Bugetul de stat: 0000 - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		7.029	0	0	0	0	7.029	7.029	
65		7.029	0	0	0	0	7.029	7.029	
6503		1.284	0	0	0	0	1.284	1.284	
650301		432	0	0	0	0	432	432	
65030110		432	0	0	0	0	432	432	
6503011001		351	0	0	0	0	351	351	
650301100111		351	0	0	0	0	351	351	X
6503011003		81	0	0	0	0	81	81	
650301100301		55	0	0	0	0	55	55	X
650301100302		4	0	0	0	0	4	4	X

650301100303		18	0	0	0	0	18	18	X
650301100304		1	0	0	0	0	1	1	X
650301100306		3	0	0	0	0	3	3	X
650302		852	0	0	0	0	852	852	
65030210		852	0	0	0	0	852	852	
6503021001		697	0	0	0	0	697	697	
650302100111		697	0	0	0	0	697	697	X
6503021003		155	0	0	0	0	155	155	
650302100301		110	0	0	0	0	110	110	X
650302100302		3	0	0	0	0	3	3	X
650302100303		36	0	0	0	0	36	36	X
650302100304		1	0	0	0	0	1	1	X
650302100306		5	0	0	0	0	5	5	X
6504		5.745	0	0	0	0	5.745	5.745	
650401		5.745	0	0	0	0	5.745	5.745	
65040110		5.745	0	0	0	0	5.745	5.745	
6504011001		4.693	0	0	0	0	4.693	4.693	
650401100111		4.693	0	0	0	0	4.693	4.693	X
6504011003		1.052	0	0	0	0	1.052	1.052	
650401100301		741	0	0	0	0	741	741	X
650401100302		21	0	0	0	0	21	21	X
650401100303		244	0	0	0	0	244	244	X
650401100304		7	0	0	0	0	7	7	X
650401100306		39	0	0	0	0	39	39	X

Sold(venituri - cheltuieli):	-7.029	0	0	0	0	-7.029	-7.029
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Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala	<input type="text" value="65"/>	<input type="text" value="04"/>	<input type="text" value="01"/>	Denumire	<input type="text" value="Invatamant secundar inferior"/>
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Clasificatie Economica	<input type="text" value="10"/>	<input type="text" value="03"/>	<input type="text" value="01"/>	Denumire	<input type="text" value="Contributii pentru concedii si indemnizatii"/>
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Valoare credit bugetar	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
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Valoare credit de angajament	An curent	<input type="text"/>
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Adauga indicator

Valoare limita credit de angajament	An curent	<input type="text"/>
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Program bugetar	<input type="text" value="0000"/>
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Adauga
Programe / Surse
de Finantare

Sursa finantare	<input type="text" value="A. Integral de la buget"/>
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Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML