



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.57 Suma de control 2523763033

An pentru care se depune bugetul	2	0	1	7
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☒ Provizoriu (1/12) ☐ Initial
☐ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	3	6	0	3	8	2	8				
---	---	---	---	---	---	---	---	--	--	--	--

☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☐ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☒ Editare

03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
680300570100		810.428.000	0	0	0	0	810.428.000	810.428.000	<input checked="" type="checkbox"/>
680900570201		15.480.000	0	0	0	0	15.480.000	15.480.000	<input checked="" type="checkbox"/>
685002203006		5.827.100	0	0	0	0	5.827.100	5.827.100	<input checked="" type="checkbox"/>
685003100101		2.555.392	0	0	0	0	2.555.392	2.555.392	<input checked="" type="checkbox"/>
685003100105		98.384	0	0	0	0	98.384	98.384	<input checked="" type="checkbox"/>
685003100106		9.166	0	0	0	0	9.166	9.166	<input checked="" type="checkbox"/>
685003100112		2.000	0	0	0	0	2.000	2.000	<input checked="" type="checkbox"/>
685003100113		1.050	0	0	0	0	1.050	1.050	<input checked="" type="checkbox"/>
685003100130		25.000	0	0	0	0	25.000	25.000	<input checked="" type="checkbox"/>
685003100301		388.500	0	0	0	0	388.500	388.500	<input checked="" type="checkbox"/>

685003100302		12.150	0	0	0	0	12.150	12.150	X
685003100303		128.300	0	0	0	0	128.300	128.300	X
685003100304		3.894	0	0	0	0	3.894	3.894	X
685003100306		25.238	0	0	0	0	25.238	25.238	X
685003200101		87.668	0	0	0	0	87.668	87.668	X
685003200103		86.320	0	0	0	0	86.320	86.320	X
685003200104		17.715	0	0	0	0	17.715	17.715	X
685003200105		8.300	0	0	0	0	8.300	8.300	X
685003200108		97.794	0	0	0	0	97.794	97.794	X
685003200130		241.444	0	0	0	0	241.444	241.444	X
685003200601		15.437	0	0	0	0	15.437	15.437	X
685003201100		1.700	0	0	0	0	1.700	1.700	X
685003202500		90.262	0	0	0	0	90.262	90.262	X
685003203003		10.472	0	0	0	0	10.472	10.472	X
685003203004		62.740	0	0	0	0	62.740	62.740	X
685003203030		16.580	0	0	0	0	16.580	16.580	X
690300570100		697.200	0	0	0	0	697.200	697.200	X
690501510121		4.000	0	0	0	0	4.000	4.000	X
690501510144		3.200	0	0	0	0	3.200	3.200	X
690501570201		45.838	0	0	0	0	45.838	45.838	X
690502570201		30.800	0	0	0	0	30.800	30.800	X
690502570202		16.600	0	0	0	0	16.600	16.600	X
690900570201		75.048	0	0	0	0	75.048	75.048	X

695002203006		5.900	0	0	0	0	5.900	5.900	X
695003100101		90.000	0	0	0	0	90.000	90.000	X
695003100105		4.390	0	0	0	0	4.390	4.390	X
695003100130		600	0	0	0	0	600	600	X
695003100301		14.800	0	0	0	0	14.800	14.800	X
695003100302		476	0	0	0	0	476	476	X
695003100303		4.851	0	0	0	0	4.851	4.851	X
695003100304		142	0	0	0	0	142	142	X
695003100306		974	0	0	0	0	974	974	X
695003200101		50	0	0	0	0	50	50	X
695003200105		2.000	0	0	0	0	2.000	2.000	X
695003200108		600	0	0	0	0	600	600	X
695003200130		1.500	0	0	0	0	1.500	1.500	X
695003200601		60	0	0	0	0	60	60	X
695003203030		100	0	0	0	0	100	100	X

Introducere: ☒ Venit ☐ Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Adauga indicator

Valoare limita credit de angajament An curent 0

Program bugetar 0000

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML