



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.57 Suma de control 5031366640

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	3	5	8	9	6	7	7				
---	---	---	---	---	---	---	---	--	--	--	--

☐ Sector special

Sector bugetar








Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

















03. Bugetul asigurarilor sociale de stat: 0000 - A. Integral de la buget (lei)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.672.592.321	0	0	0	0	1.672.592.321	1.672.592.321	
68		1.669.026.131	0	0	0	0	1.669.026.131	1.669.026.131	
680300		1.635.403.000	0	0	0	0	1.635.403.000	1.635.403.000	
68030057		1.635.403.000	0	0	0	0	1.635.403.000	1.635.403.000	
680300570100		1.635.403.000	0	0	0	0	1.635.403.000	1.635.403.000	X
680900		16.295.000	0	0	0	0	16.295.000	16.295.000	
68090057		16.295.000	0	0	0	0	16.295.000	16.295.000	
6809005702		16.295.000	0	0	0	0	16.295.000	16.295.000	
680900570201		16.295.000	0	0	0	0	16.295.000	16.295.000	X
6850		17.328.131	0	0	0	0	17.328.131	17.328.131	

685002		10.855.005	0	0	0	0	10.855.005	10.855.005	
68500220		10.855.005	0	0	0	0	10.855.005	10.855.005	
6850022030		10.855.005	0	0	0	0	10.855.005	10.855.005	
685002203006		10.855.005	0	0	0	0	10.855.005	10.855.005	X
685003		6.473.126	0	0	0	0	6.473.126	6.473.126	
68500310		4.489.284	0	0	0	0	4.489.284	4.489.284	
6850031001		3.665.356	0	0	0	0	3.665.356	3.665.356	
685003100101		3.143.813	0	0	0	0	3.143.813	3.143.813	X
685003100105		166.400	0	0	0	0	166.400	166.400	X
685003100112		2.000	0	0	0	0	2.000	2.000	X
685003100113		700	0	0	0	0	700	700	X
685003100130		352.443	0	0	0	0	352.443	352.443	X
6850031003		823.928	0	0	0	0	823.928	823.928	
685003100301		578.505	0	0	0	0	578.505	578.505	X
685003100302		18.316	0	0	0	0	18.316	18.316	X
685003100303		190.469	0	0	0	0	190.469	190.469	X
685003100304		5.501	0	0	0	0	5.501	5.501	X
685003100306		31.137	0	0	0	0	31.137	31.137	X
68500320		1.866.892	0	0	0	0	1.866.892	1.866.892	
6850032001		462.946	0	0	0	0	462.946	462.946	
685003200101		46.264	0	0	0	0	46.264	46.264	X
685003200103		69.460	0	0	0	0	69.460	69.460	X
685003200104		12.184	0	0	0	0	12.184	12.184	X

685003200105		12.500	0	0	0	0	12.500	12.500	X
685003200108		126.540	0	0	0	0	126.540	126.540	X
685003200109		330	0	0	0	0	330	330	X
685003200130		195.668	0	0	0	0	195.668	195.668	X
685003200200		32.000	0	0	0	0	32.000	32.000	X
6850032005		30.662	0	0	0	0	30.662	30.662	
685003200530		30.662	0	0	0	0	30.662	30.662	X
6850032006		10.859	0	0	0	0	10.859	10.859	
685003200601		10.859	0	0	0	0	10.859	10.859	X
685003201100		1.700	0	0	0	0	1.700	1.700	X
685003201300		9.300	0	0	0	0	9.300	9.300	X
685003202500		1.249.503	0	0	0	0	1.249.503	1.249.503	X
6850032030		69.922	0	0	0	0	69.922	69.922	
685003203003		3.973	0	0	0	0	3.973	3.973	X
685003203004		48.038	0	0	0	0	48.038	48.038	X
685003203030		17.911	0	0	0	0	17.911	17.911	X
68500371		116.950	0	0	0	0	116.950	116.950	
6850037101		116.950	0	0	0	0	116.950	116.950	
685003710102		95.800	0	0	0	0	95.800	95.800	X
685003710130		21.150	0	0	0	0	21.150	21.150	X
69		3.566.190	0	0	0	0	3.566.190	3.566.190	
690300		2.350.500	0	0	0	0	2.350.500	2.350.500	
69030057		2.350.500	0	0	0	0	2.350.500	2.350.500	

690300570100		2.350.500	0	0	0	0	2.350.500	2.350.500	
6905		905.414	0	0	0	0	905.414	905.414	
690501		302.000	0	0	0	0	302.000	302.000	
69050157		302.000	0	0	0	0	302.000	302.000	
6905015702		302.000	0	0	0	0	302.000	302.000	
690501570201		302.000	0	0	0	0	302.000	302.000	
690502		603.414	0	0	0	0	603.414	603.414	
69050257		603.414	0	0	0	0	603.414	603.414	
6905025702		603.414	0	0	0	0	603.414	603.414	
690502570201		186.106	0	0	0	0	186.106	186.106	
690502570202		417.308	0	0	0	0	417.308	417.308	
690900		120.030	0	0	0	0	120.030	120.030	
69090057		120.030	0	0	0	0	120.030	120.030	
6909005702		120.030	0	0	0	0	120.030	120.030	
690900570201		120.030	0	0	0	0	120.030	120.030	
6950		190.246	0	0	0	0	190.246	190.246	
695002		19.200	0	0	0	0	19.200	19.200	
69500220		19.200	0	0	0	0	19.200	19.200	
6950022030		19.200	0	0	0	0	19.200	19.200	
695002203006		19.200	0	0	0	0	19.200	19.200	
695003		171.046	0	0	0	0	171.046	171.046	
69500310		143.350	0	0	0	0	143.350	143.350	
6950031001		117.610	0	0	0	0	117.610	117.610	
695003100101		94.200	0	0	0	0	94.200	94.200	

695003100105		4.996	0	0	0	0	4.996	4.996	
695003100130		18.414	0	0	0	0	18.414	18.414	
6950031003		25.740	0	0	0	0	25.740	25.740	
695003100301		17.888	0	0	0	0	17.888	17.888	
695003100302		587	0	0	0	0	587	587	
695003100303		6.100	0	0	0	0	6.100	6.100	
695003100304		169	0	0	0	0	169	169	
695003100306		996	0	0	0	0	996	996	
69500320		12.496	0	0	0	0	12.496	12.496	
6950032001		10.631	0	0	0	0	10.631	10.631	
695003200101		1.544	0	0	0	0	1.544	1.544	
695003200103		1.459	0	0	0	0	1.459	1.459	
695003200104		348	0	0	0	0	348	348	
695003200105		750	0	0	0	0	750	750	
695003200108		319	0	0	0	0	319	319	
695003200130		6.211	0	0	0	0	6.211	6.211	
6950032006		30	0	0	0	0	30	30	
695003200601		30	0	0	0	0	30	30	
6950032030		1.835	0	0	0	0	1.835	1.835	
695003203003		1.303	0	0	0	0	1.303	1.303	
695003203030		532	0	0	0	0	532	532	
69500351		15.200	0	0	0	0	15.200	15.200	
6950035101		15.200	0	0	0	0	15.200	15.200	

695003510121		12.000	0	0	0	0	12.000	12.000	<div>X</div>
695003510144		3.200	0	0	0	0	3.200	3.200	<div>X</div>
Sold(venituri - cheltuieli):		-1.672.592.321	0	0	0	0	-1.672.592.321	-1.672.592.321	

Introducere: ☒ Venit ☐ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

0

Valoare limita credit de angajament

An curent

0

Program bugetar

0000

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML