

COCOMO Model and Effort Estimation:

Here,

SLOC = 10000

P = 1.05

T = 0.38

Coefficient effort factor = 2.4%

Effort = PM = Coefficient <Effort Factor> * (SLOC/1000)^P [100,000

SLOC/1000 = 100k SLOC]

= 2.4 * (10000/1000)^1.05

= 26.93

Development time = DM = 2.50 * (PM)^T

= 2.5 * (26.93)^0.38

= 8.738

= 9

Required number of people = ST = PM/DM

= 26.93/9

= 2.99

= 3

Effort Estimation:

Total development time = 9 months

Working days per month = 22 days

Working hours per Day = 8 hours

Total hours = $22 \times 8 \times 9$

= 1584 hours

Salary in every hour = 1000 Tk

Total salary in 9 months = 1584000 Tk

Per developer (9 months) = 528000 Tk

Per developer (1 month) = 58666.67 Tk

Requirement Analysis = 15 days

Per hour salary = 700 Tk

Total cost = $15 \times 8 \times 700$

= 84000

Maintenance = 6 months

Working hour per month = 10 hours

Maintenance cost per hour = 2000 Tk

Total maintenance cost = $6 \times 10 \times 2000$

= 120000 Tk

Travel Expense = 30000 Tk

Rent per month = 15000 Tk

Total Rent = 15000×9

$$= 135000 \text{ Tk}$$

$$\text{Utility per month} = 5000 \text{ Tk}$$

$$\text{Total utility} = 45000 \text{ Tk}$$

$$\text{Special hardware/ Training} = 150000 \text{ Tk}$$

$$\text{Total Expense} = (\text{Total Coding cost} + \text{Requirement analysis cost} + \text{Maintenance cost} + \text{Travel expense} + \text{Rent} + \text{Utility} + \text{Special hardware})$$

$$= (1584000 + 84000 + 120000 + 30000 + 135000 + 45000 + 150000)$$

$$= 2148000 \text{ Tk}$$

$$\text{Total revenue} = 20\%$$

$$= 2148000 * 20\%$$

$$= 429600 \text{ Tk}$$

$$\text{Total estimated cost} = 2148000 + 429600$$

$$= 2577600 \text{ Tk}$$