

Cost Analysis

PARETO CHART

COST ANALYSIS

Cost center	Annual cost	Percent of total	Cumulative percent
Parts and materials	\$1,325,000.00	31.17%	31.17%
Manufacturing equipment	\$900,500.00	21.19%	52.36%
Salaries	\$575,000.00	13.53%	65.89%
Maintenance	\$395,000.00	9.29%	75.18%
Office lease	\$295,000.00	6.94%	82.12%
Warehouse lease	\$250,000.00	5.88%	88.00%
Insurance	\$180,000.00	4.23%	92.24%
Benefits and pensions	\$130,000.00	3.06%	95.29%
Vehicles	\$125,000.00	2.94%	98.24%
Research	\$75,000.00	1.76%	100.00%
Total	\$4,250,500.00	100.00%	



COST CENTER

