

CATEGORY	BUDGETED AMOUNT (\$)	ACTUAL AMOUNT (\$)	VARIANCE (\$)
INCOME			
Work Income			\$0.00
Scholarship	\$10.00	\$20.00	-\$10.00
Contribution by Parents	\$50.00		\$50.00
Financial Aid	\$20.00		\$20.00
Student Loan	\$300.00		\$300.00
Dividends	\$20.00		\$20.00
Other Income	\$0.00		\$0.00
Total Income:	\$400.00	\$20.00	\$380.00
NEEDS (50%)			
Rent / Mortgage	\$50.00	\$30.00	\$20.00
Rental / Home Insurance	\$30.00		\$30.00
Utilities			\$0.00
Health Insurance			\$0.00
Auto & Gas			\$0.00
Groceries			\$0.00
Phone			\$0.00
Repairs			\$0.00
Total Needs:	\$80.00	\$30.00	\$50.00
WANTS (30%)			
Entertainment	\$46.00	\$20.00	\$26.00
Clothes & Shopping			\$0.00
Eating Out			\$0.00
Misc			\$0.00
Total Wants:	\$46.00	\$20.00	\$26.00
SAVINGS (20%)			
Emergency Fund	\$30.00	\$40.00	-\$10.00
Savings Plan			\$0.00
Investments			\$0.00
Vacations			\$0.00
Total Savings:	\$30.00	\$40.00	-\$10.00

