

Agenda

- Key Trends and Issues
- Solution Overview
- Why SAP?
- Appendix

External Pressures

Major changes are elevating the strategic importance of data



Government Regulations

- Unbundling of energy markets
- Promotion of renewable energy and energy efficiency
- Enhanced regulatory reporting and rules



Market Environment

- Increasing competition
- New service business revenue opportunities
- More demanding customers



Technical Innovation

- AMI / Sensing & Measurement Technology
- Distributed generation
- Electric Vehicles

Smart Metering is a Disruptive Change

Massive volumes of data expected from this source

Classic Meter



• 1 reading per customer/year

1KB per reading

= ~ 1 GB raw data per year

Smart Meter





- 15-min (96 values) per customer/day
- 1KB per reading

= ~ 400GB raw data per year

Example: Utility with 1.2 MM meters in Germany

Is it an Opportunity or a Problem?

Imagine if you could...



Increase adoption rates for demand-side management programs



Increase revenue from new energy services



Reduce direct energy costs via more accurate load forecasting



Reduce revenue loss from theft



Achieve energy savings and emissions targets



Boost customer satisfaction and retention

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SAP Smart Meter Analytics Powered by SAP HANA

Powerful Customer Insights & Segmentation



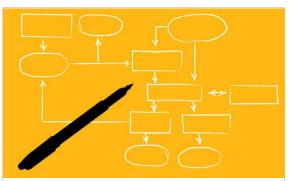
Instant analysis of customers' energy consumption and advanced segmentation based on smart meter data

Energy Efficiency Benchmarking



Energy efficiency benchmarking based on statistical analysis of consumption data and root cause analysis

Platform for Consumptiondriven Processes



Pre-packaged, web serviceenabled In-memory platform to enable consumption-driven business processes throughout the company

Powerful Customer Insights and Segmentation





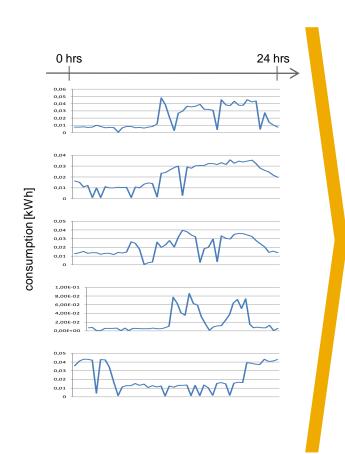
Capabilities:

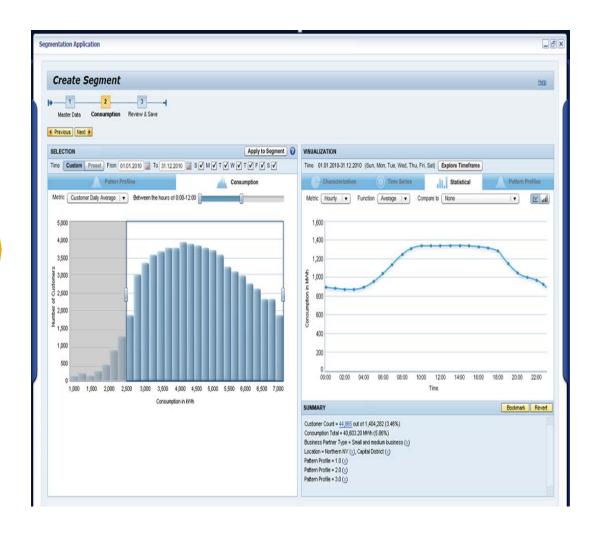
- Instant analysis of massive volumes of smart meter data <u>at any level of granularity</u>, <u>aggregation</u>, <u>and dimension</u>
- Customer segmentation based on consumption pattern profiles, customer attributes, and consumption metrics

Benefits:

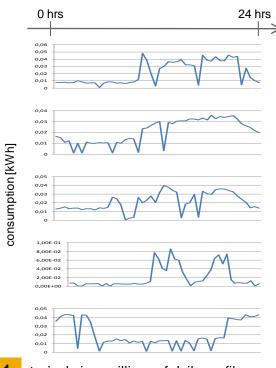
- Deliver targeted demand-side mgmt programs and communications
- Increase load forecast accuracy and savings in direct energy costs
- Manage customer relationships based on customer value attributes, e.g. predictability

Instant aggregation at any level against the raw data set At the finger tips of the business users



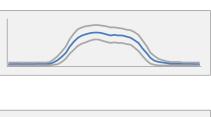


Pattern Profiles – Understanding Customer Usage

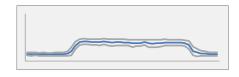


In-memory pattern recognition algorithm crunches typical load profiles out of those huge amount of data to "summarize" those data

and categorize user behavior.





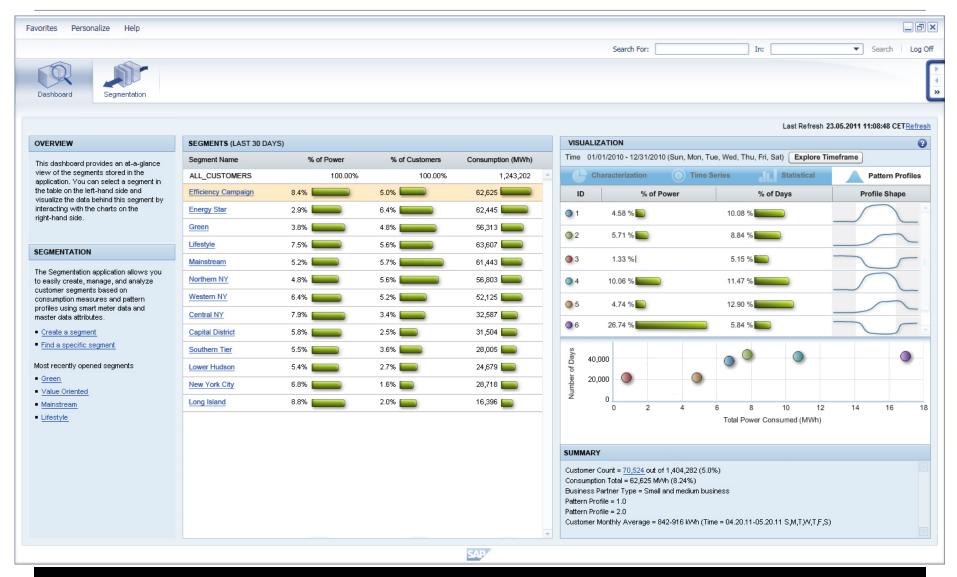


Instead of exploring millions of individual profiles it is sufficient to take a look at the typical pattern in the data to understand user behavior. Those pattern are the basis for other follow-up processes

1 typical size: millions of daily profiles

Millions of daily consumption profiles contain valuable information about customer behavior for a better energy management

Compelling User Interface enables business users



Energy Efficiency Benchmarking

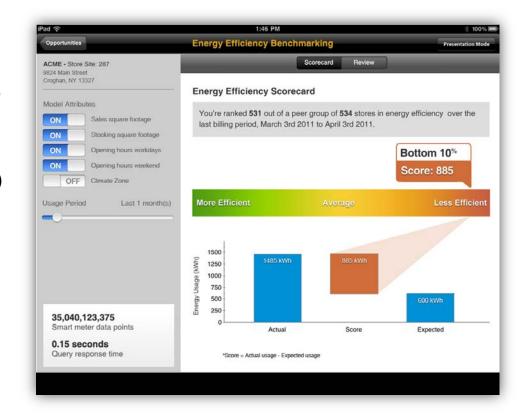


Capabilities:

- Energy efficiency benchmarking that compares customers against peer group based on statistical predictions
- On-the-fly update of benchmarking attributes (e.g., square footage, location)
- Root cause analysis of energy usage variance based on automated heuristics

Benefits:

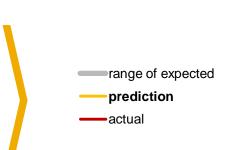
- Improve energy efficiency of end customers
- Increase revenues by up-selling and cross-selling new energy services
- Help reach energy saving targets

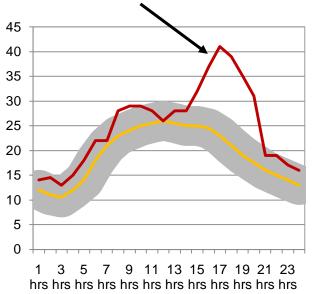


How Energy Efficiency Benchmarking works in SAP Smart Meter Analytics

- Customer type
- Type of building
- Electrical devices
- Historic behavior of "similar" customers
- Temperature dependency
- **.** . . .

This customer is consuming more energy than predicted and deviates from the expected consumption pattern in particular in the late afternoon!





Compute benchmark for peer group and identify outliers A benchmarking example

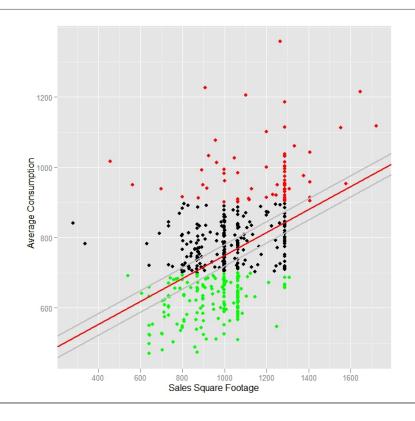
Business Objective

 From a retailer chain with ~ 500 stores find those stores which are least energy efficient and would profit from energy management services.

Available Data:

- Half hourly Smart Meter Data
- Climatic region
- Sales square footage
- Number of opening hours

•



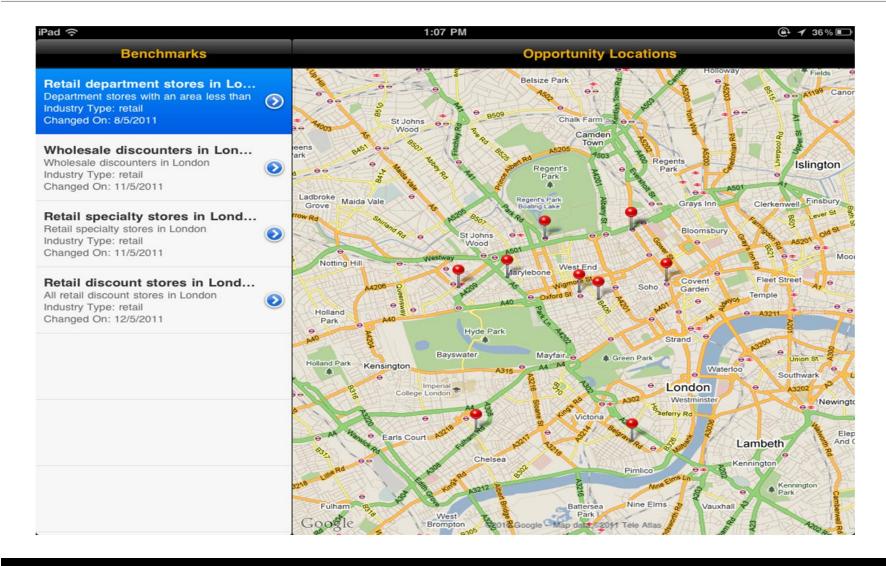
Energy Benchmarking:

Compute a regression model from the data of all stores, which estimates the dependency of consumption on facility configuration.



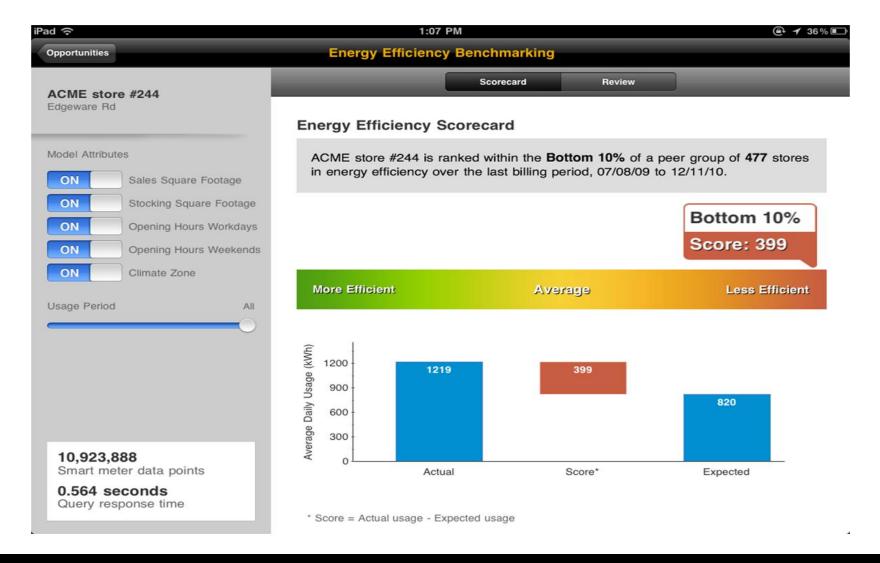
Any surplus consumption which cannot be justified from what we know about the store is an energy services opportunity.

Actionable insight readily available on mobile devices A benchmarking example

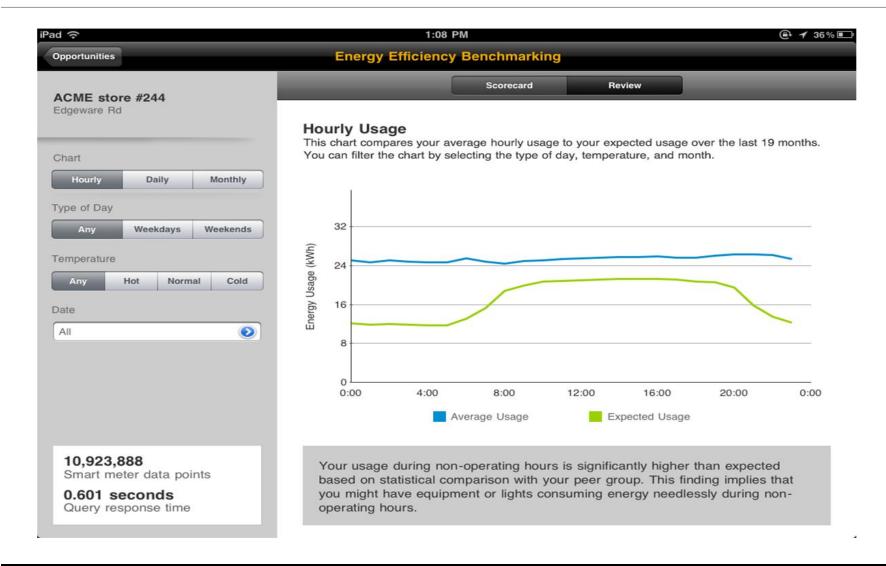


Flexible and dynamic scorecard reporting

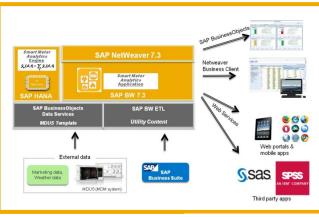
A benchmarking example



Drill-down capability for on-the-spot root cause analysis A benchmarking example



Platform for Consumption-Driven Processes SAP Smart Meter Analytics



SAP Smart Meter AnalyticsCore Capabilities

- Aggregation
- Pattern Recognition
- Benchmarking
- Exploration



Churn Management

Tariff Development

Fraud Detection

Energy Services

Energy Settlement

Balance and **Demand**

Customer Service

Energy Portfolio Management

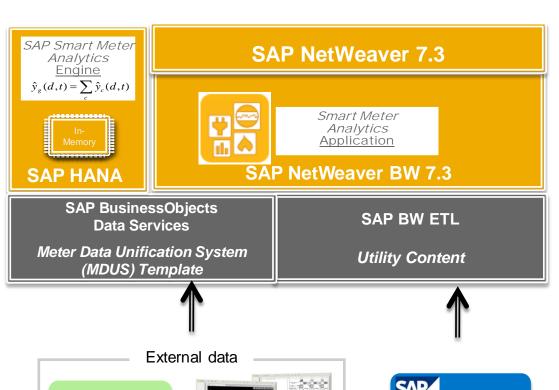
Grid Management

Online Portal

Forecasting DSM Activities

Architecture OverviewSAP Smart Meter Analytics





MDUS (MDM system)











Business Suite





Web portals & mobile apps





Third party apps

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Marketing data, Weather data

SAP HANA and in-memory computing technology impacts velocity, volume and value



3600x

Faster reporting speed



460B

Data records analyzed in less than a second

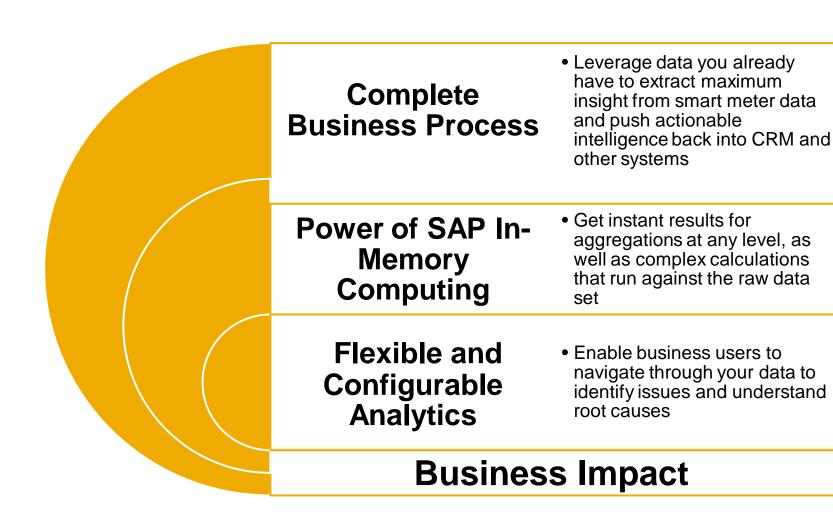


21%*

Average increase in revenue

* Source: Oxford Economics

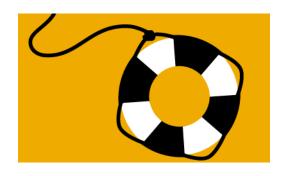
Why SAP Smart Meter Analytics, powered by SAP HANA?



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The SAP difference



Trusted



Lightning Fast



Easy



Anytime



Industry/LoB Expertise



Collaborative



Thank You!

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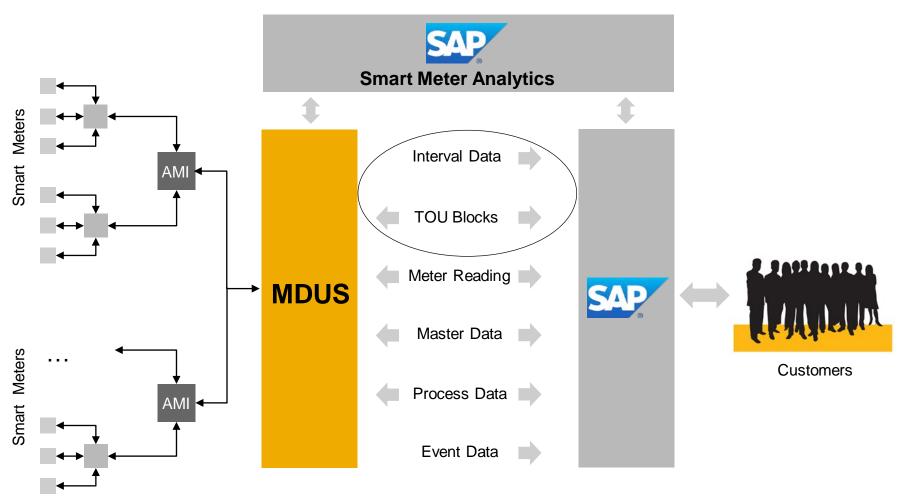
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Appendix

Sample AMI system architecture with SAP Smart Meter Analytics



Technical Infrastructure

Business Process Execution

Another sample AMI system architecture with SAP Smart Meter Analytics

