# **SUPER STORE**

## **REVENUE AND PERFORMANCE DASHBOARD**

**KPI SUMMARY** 

### **INTERESTING INSIGHTS**

**PERIOD OF ANALYSIS** 

04/01/2011

31/12/2014



**REGION OF ANALYSIS** 

AII

**STATE OF ANALYSIS** 

AII

**SEGMENT** 

AII

**CATEGORY** 

AII

I WOULD LOVE TO HEAR YOUR THOUGHTS

DROP ME A LINE ON LINKEDIN



**NUMBER OF ORDERS** 

5009

**TOTAL REVENUE** 

\$2.30M

**TOTAL PROFIT** 

\$286.40K

AVERAGE PURCHASE VALUE

\$229.86

AVERAGE REVENUE PER CUSTOMER

\$2,896.85



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Historically, the **1st QUARTER** has the **LOWEST** demand while the **4th QUARTER** has the **HIGHEST** demand

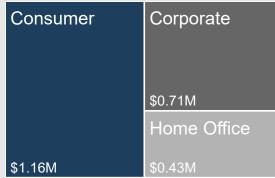


NUMBER OF ORDERS PER QUARTER

### **% OF SALES BY SEGMENT**

CONSUMER SEGMENT
REPRESENTED
+50%

OF TOTAL REVENUE



# FURNITURE CATEGORY ONLY CONTRIBUTED TO 6.4% OF TOTAL Office Supplies \$122.5K Technology \$145.5K



### **AT A LOSS IN 10 STATES**



