



MONDELEZ PHILIPPINES, INC. TO CENTRAL DISTRIBUTION CENTER

PO vs PROFORMA SUPPLIER INVOICE - VARRIANCE REPORT

SO Date : 1970-01-01

SO No : 6373305385

PO No : PHALT039/SMGM00398394/SMG-CPO-0377823

Proforma No : 6373305385\_chocs, 6373305388\_chocs

Purchase Order Items

PO Item No.	Description	Qty	Price	Amount
106138	TOBLERONE MILK 8X24X50G	6	P 1,220.88	P 7,325.28
106134	TOBLERONE MILK 6x50G	1	P 4,575.48	P 4,575.48
106135	TOBLERONE MILK 3/100G	1	P 5,854.60	P 5,854.60
115525	TOBLERON MILK 6/100G	1	P 6,458.10	P 6,458.10
619771	TOBLERONE C ALMOND 100G	1	P 1,982.00	P 1,982.00
118498	CAD ROAST ALMOND 37G	1	P 1,014.72	P 1,014.72
634896	CAD ROAST ALMD 62G	1	P 1,304.88	P 1,304.88
TOTAL:				P 28,515.06

Proforma Items

PSI Item No.	Description	Qty	Price	VAT	Amount	Total VAT Per Item
4084989	4084989 TOBLERONE MILK 8X24X50	6	P 1,013.77	P 207.11	P 6,082.62	P 1,242.66
4059615	4059615 TOBLERONE MILK 6X50G BO	1	P 3,531.91	P 1,043.57	P 3,531.91	P 1,043.57
25956	25956 TOBLERONE MULTIPACK 20X3X100	1	P 4,909.07	P 945.53	P 4,909.07	P 945.53
42300	42300 TOBLERONE MILK BUNDLE 11X6X100	1	P 5,362.53	P 1,095.57	P 5,362.53	P 1,095.57
630901	630901 TOBLERONE CRUNCHY ALMONDS 4X20X100	1	P 1,645.77	P 336.23	P 1,645.77	P 336.23
4265594	616130 CDM ALMOND FLOW 12X24X37	1	P 842.58	P 172.14	P 842.58	P 172.14
4257096	4257096 CDM ROAST ALMOND 6X24X62G (CSI		P 1,083.52	P 221.36	P 1,083.52	P 221.36
TOTAL:					P 23,458.00	P 5,057.06

Total Match Count : 7    Total Match PO QTY : 12    Total Match Proforma QTY : 12

6373305385\_chocs

1 Percent % :	-49.09
2 Percent % :	-97.20
VAT :	571.53

6373305388\_chocs

1 Percent % :	-185.49
2 Percent % :	-367.27
VAT :	2,159.54

Amount Due :	25,490.02
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