



MONDELEZ PHILIPPINES, INC. TO CENTRAL DISTRIBUTION CENTER

PO vs PROFORMA SUPPLIER INVOICE - VARRIANCE REPORT

SO Date : 1970-01-01

SO No : 6373302014

PO No : ADD-ALT-09/16/SMGM00398405/SMG-CPO-0377826

Proforma No : 6373302014\_add, 6373305757\_add

Purchase Order Items

PO Item No.	Description	Qty	Price	Amount
105146	TANG ORANGE LITRO PACK 144x25G	1000	P 2,400.48	P 2,400,480.00
117529	TANG MANGGA LITRO PACK 144x25G	100	P 2,400.48	P 240,048.00
630157	TANG DALANDAN 144x25G	100	P 2,400.48	P 240,048.00
659086	OREO DARK n WHITE CHOCOLATE 12x9x28.5G	5	P 834.60	P 4,173.00
TOTAL:			P 2,884,749.00	

Proforma Items

PSI Item No.	Description	Qty	Price	VAT	Amount	Total VAT Per Item
4260501	TANG ORANGE 144X20G	600	P 2,014.69	P 385.79	P 1,208,814.00	P 1,191,666.00
4261463	TANG MANGO 144X20G	100	P 2,014.69	P 385.79	P 201,469.00	P 38,579.00
4258488	TANG 144X20G LITRO DALANDAN	100	P 2,014.69	P 385.79	P 201,469.00	P 38,579.00
4252624	OREO DARK & WHITE CHOC 12X9X28.5	5	P 625.06	P 209.54	P 3,125.30	P 1,047.70
TOTAL:			P 1,614,877.30			P 1,269,871.70

PO Unserved Items

PO Item No.	PO Description	Qty	Price	Amount
108829	CALUMET BAKING POWDER 72/50G	16	P 857.52	P 13,720.32
123663	CALUMET BAKING POWDER 12/1KL	17	P 1,577.16	P 26,811.72
615566	OREO VANILLA SANDWICH COOKIES 12x9x28.5G	114	P 752.76	P 85,814.64
105162	TANG PINEAPPLE LITRO PACK 144x20G	253	P 2,400.48	P 607,321.44
105177	TANG POMELO LITRO PACK 144x25G	7	P 2,400.48	P 16,803.36
108901	TANG GRAPES LITRO PACK 144x25G	7	P 2,400.48	P 16,803.36
125207	TANG ICED TEA LEMON 144x25G	10	P 2,400.48	P 24,004.80
150494	TANG FT/ICED TEA APPLE 144x25G	6	P 2,400.48	P 14,402.88
154821	TANG ORANGE MANGGA 144x25G	32	P 2,400.48	P 76,815.36
180053	TANG STRAWBERRY 144x25G	33	P 2,400.48	P 79,215.84
198677	TIGER ENERGY ORIGINAL 30x11/25.2G	20	P 1,551.30	P 31,026.00
198678	TIGER ENERGY CHOCOLATE 30x11/21G	22	P 1,551.30	P 34,128.60
615565	OREO CHOCO SANDWICH COOKIES 12x9x28.5G	150	P 752.76	P 112,914.00
629787	OREO STRAWBERRY SANDWICH 12x9x29.4G	35	P 752.76	P 26,346.60
630159	TANG CALAMANSI 144x25G	126	P 2,400.48	P 302,460.48
643530	TANG MELON 144x25G	10	P 2,400.48	P 24,004.80



735113	TANG MIXED BERRIES W/REAL FRUIT 144x20G	2	P 2,400.48	P 4,800.96
TOTAL:				P 31,800.36

Total Match Count : 4    Total Match PO QTY : 1205Total Match Proforma QTY : 805

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1Percent% :	12,088.14
2Percent% :	23,934.52
VAT :	140,734.96

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1Percent% :	4,060.63
2Percent% :	8,040.05
VAT :	47,275.51

Amount Due :	1,851,011.11
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