



MONDELEZ PHILIPPINES, INC.  
PROFORMA SUPPLIER INVOICE vs CRF - VARIANCE REPORT

CRF/CV No :	CRF2110267	CRF/CV Date :	2021-10-11	CRF/CV Amount :	P 567,418.12
-------------	------------	---------------	------------	-----------------	--------------

PROFORMA SUPPLIER INVOICE

Proforma	Item	Description	UOM	Qty	Price	Amount
6373328333	4080852	EDEN SLICES 4X(12X104)	CSE	4	1,670.41	6,681.64
6373328333	4080859	EDEN SLICES 4X(6X208)	CSE	4	1,518.56	6,074.24
6373328333	4051452	TIGER CHOCO SAND MP 12X9X27	CSE	5	625.06	3,125.30
6373328333	4258275	CHEEZ WHIZ PIMIENTO 24X210	CSE	2	1,613.42	3,226.84
6373328333	4256510	TANG 144X20G PINEAPPLE	CSE	100	2,014.69	201,469.00
6373328333	4058896	TANG ORANGE 24X125G	CSE	10	1,676.69	16,766.90
6373328333	4058898	TANG ORANGE 12X250G	CSE	10	1,673.87	16,738.70
6373328333	4058900	TANG ORANGE 12X375	CSE	5	2,508.29	12,541.45
6373328333	4059103	TANG PINEAPPLE 24X125	CSE	4	1,676.69	6,706.76
6373328333	4263119	TANG ICED TEA 144X20G APPLE ICED TE	CSE	1	2,014.69	2,014.69
6373328333	4274391	OREO C/S/C VANILLA 24X66.5GR SIWO 2.0	CSE	30	362.50	10,875.00
6373328333	4267613	OREO SAND DBL STUF 24X135.3 G	CSE	15	806.31	12,094.65
6373328333	4252363	OREO C/S/C CHOCOLATE 12X9X28.5GR	CSE	26	625.06	16,251.56
6373328333	4274403	OREO C/S/C CHOCOLATE 24X133G SIWO2.	CSE	5	724.80	3,624.00
6373328333	4253220	MINI OREO CHOCO 24X61.3	CSE	5	579.92	2,899.60
6373328333	4037055	CHIPS AHOY 12X266G REG SE	CSE	5	1,087.10	5,435.50
6373328333	4058951	CALUMET BAKING POWDER 72X50G	CSE	100	712.05	71,205.00
6373328333	4058952	CALUMET BAKING POWDER 12X1KG	CSE	95	1,309.61	124,412.95
6373328333	646234	CHEEZ WHIZ REG SUP 48X62	CSE	5	949.00	4,745.00
PROFORMA SUPPLIER INVOICE (PSI) GROSS TOTAL :				431		P 526,888.78

Total Item Count : 19

Proforma	Delivery Date	SO No	Location	PO No	Add'l & Deduction	Amount
----------	---------------	-------	----------	-------	-------------------	--------



6373328333	1970-01-01	6373328333	CDC	SMGM00400131	0.01	-5,268.89
					0.02	-10,432.40
					VAT	61,342.50
Total 1% Discount :						P 0.00
Total 2% Discount :						P 0.00
Total VAT :						P 61,342.50
TOTAL PSI - Add'l & Deduction :						P 45,641.21

PROFORMA SUPPLIER INVOICE (PSI) GROSS TOTAL :	P 526,888.78
Add'l & Deduction :	P 45,641.21
SOP Deduction :	P 0.00
PROFORMA SUPPLIER INVOICE (PSI) NET TOTAL :	P 572,529.99
CRF/CV AMOUNT :	P 567,418.12
VARIANCE :	P 5,111.87