

SALES OVERVIEW

Year

2014

2015

2016

2017

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Overview

Customer details

Country

All

SubCategory

All

Category

All

Product Name

All

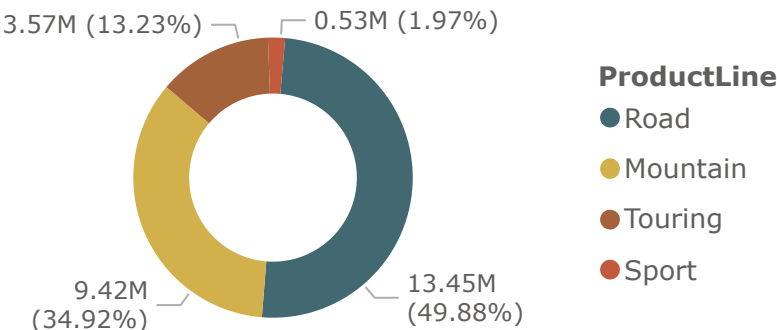
Sales Budget

26,963,210

33,739,148.00 ↑

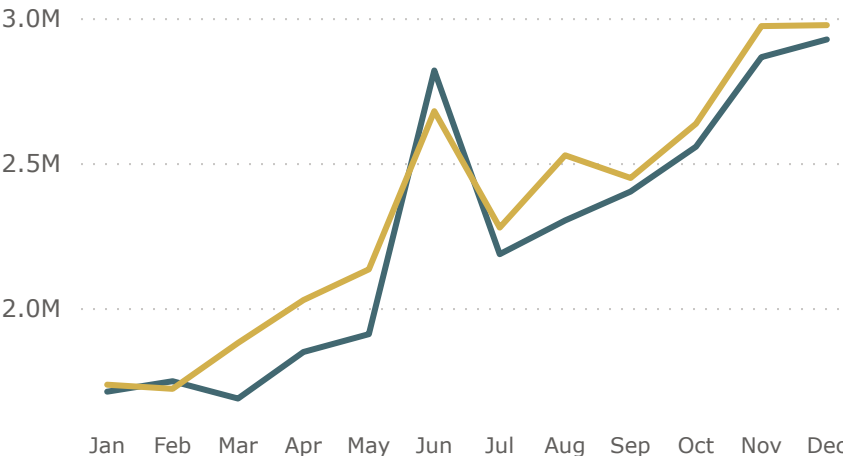
-6,775,938.39 ↓

Total Revenue after tax by ProductLine

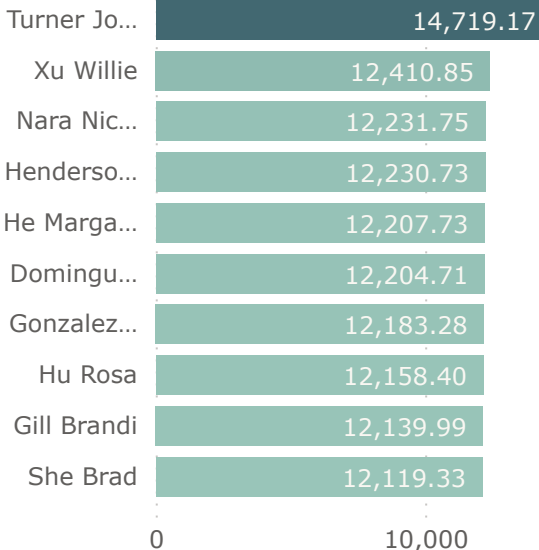


Revenue and Budget by Month

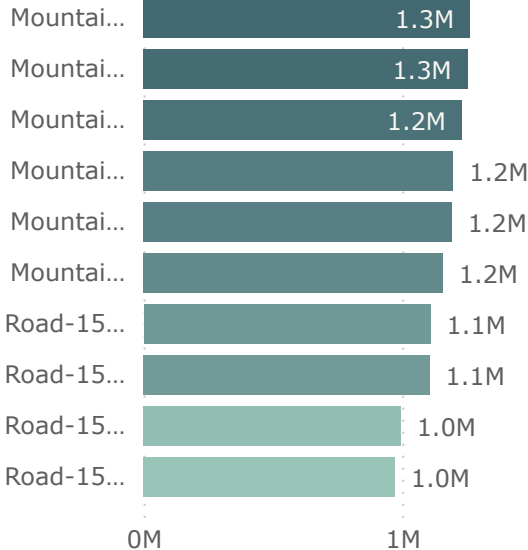
● Total Revenue after tax ● Total Budget



Revenue by Top 10 Customers



Revenue by Top 10 Products



Total Revenue after tax by Country



CUSTOMER DETAILS

Year

2014201520162017

Month

JanFebMarAprMayJunJulAugSepOctNovDec

OverviewCustomer details

Country

All

SubCategory

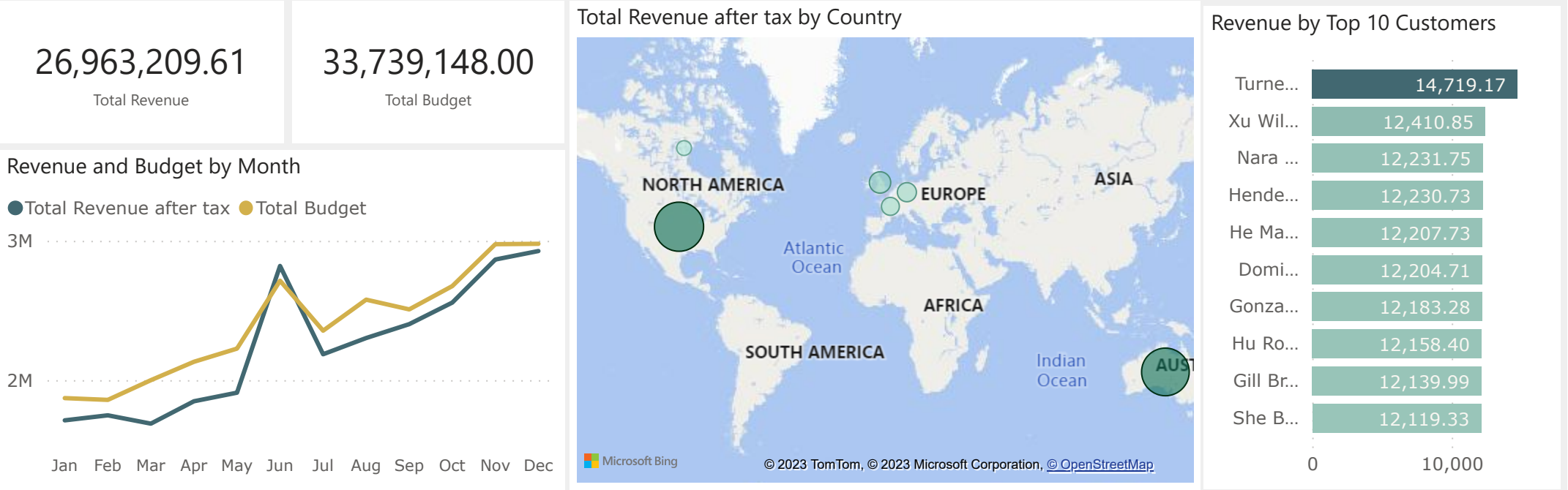
All

Category

All

Product Name

All



FullName	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Adams Aaron				108.52									108.52
Adams Adam												130.62	130.62
Adams Alex								1,597.10					1,597.10
Adams Alexandra							3,292.01						3,292.01
Adams Allison									720.35	753.92			1,474.27
Adams Amanda				68.98							54.72		123.70
Adams Amber								720.35		1,120.98			1,841.33
Adams Andrea										2,190.03			2,190.03
Adams Angel							118.65						118.65
Adams Bailey		2,007.04			2,186.80								4,193.84
Adams Ben		698.55			3,292.01								3,990.56
Adams Blake											1,597.10		1,597.10
Adams Carlos						34.00							34.00
Adams Charles		31.26											31.26
Total	1,711,588.38	1,747,638.14	1,687,894.70	1,848,435.74	1,909,984.03	2,819,459.28	2,185,788.14	2,302,195.91	2,401,765.96	2,556,534.71	2,865,474.56	2,926,450.06	26,963,209.61