



AtliQ Hospitality Analysis



Property Name

All

City

All

booking_status

All

Platform

All

Month

All

week no

All

1.7bn

Revenue

58%

Occupancy



Avg. rating

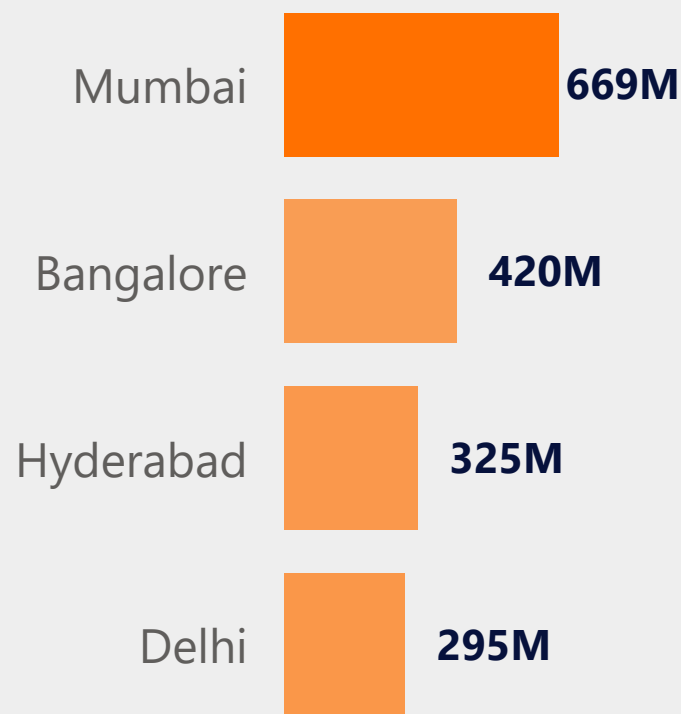
24.8%

CR

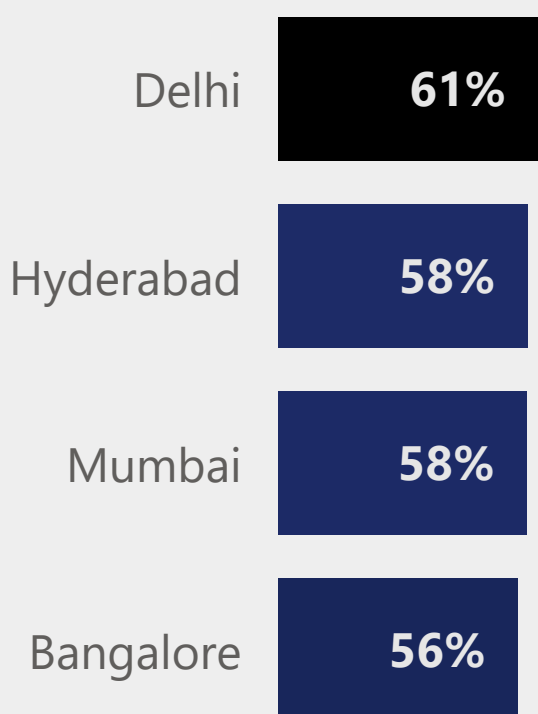
298.8M

LDC/PDC

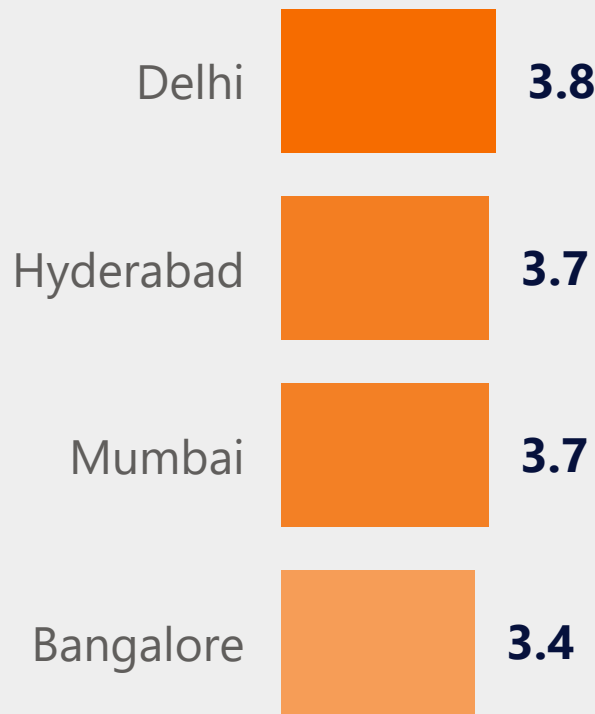
Revenue by City



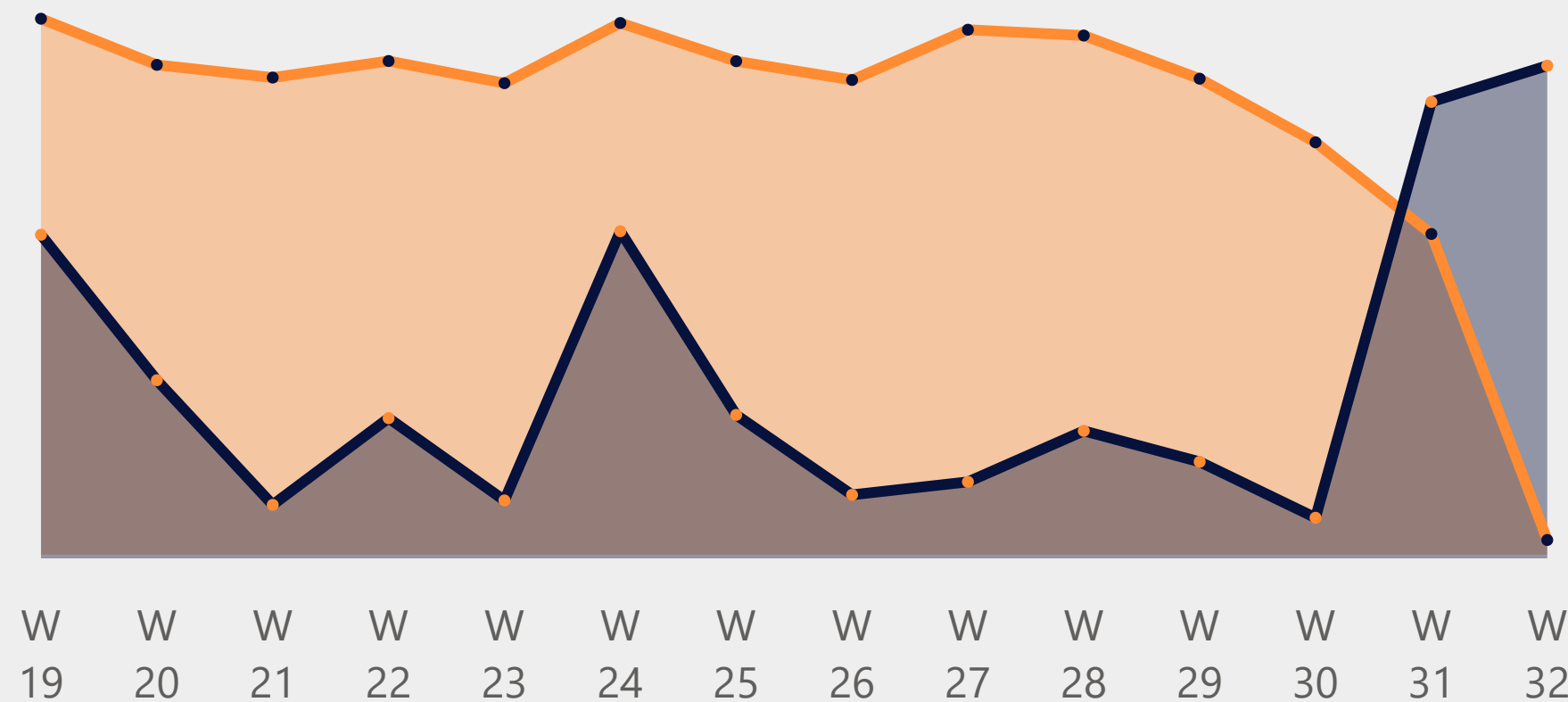
Occupancy % by City



Avg. rating by City

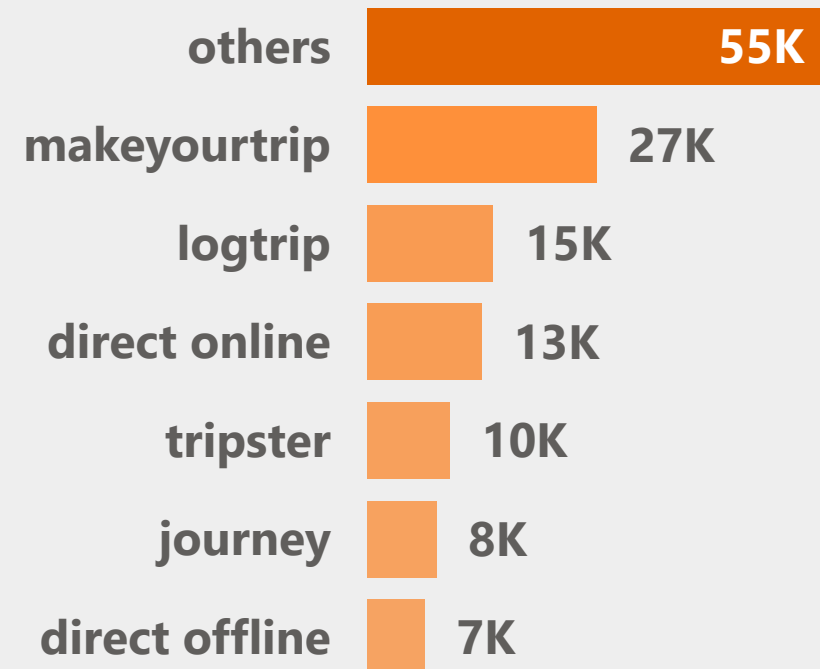


Weekly Trend (Revenue & Rating)

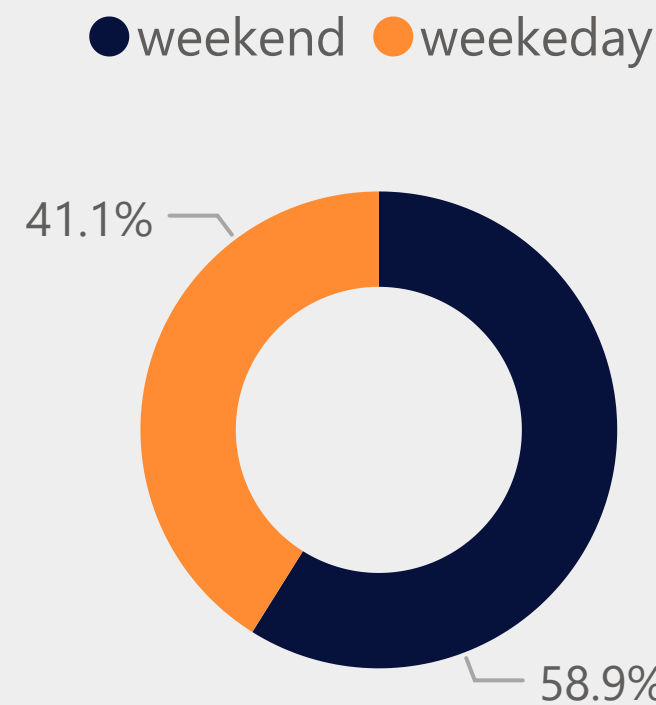


Property Name	Revenue	Avg. rating	Occupancy %	Total bookings	CR	CB	Total capacity
+ Atliq Seasons	66M	2.29	45%	3982	24.8%	987	8924
+ Atliq Grands	212M	3.10	53%	17035	25.1%	4273	32384
+ Atliq Bay	260M	3.71	58%	21389	24.8%	5314	36616
+ Atliq Blu	261M	3.96	62%	21795	24.7%	5373	35144
+ Atliq City	286M	3.69	60%	23323	24.9%	5811	39192
+ Atliq Palace	304M	3.75	60%	23625	25.2%	5949	39376
+ Atliq Exotica	320M	3.62	57%	23441	24.4%	5713	40940
Total	1709M	3.62	58%	134590	24.8%	33420	232576

Bookings by Platform



Occupancy Raio





AtliQ Hospitality Analysis



May June July

Property Name

All

City

All

booking_status

All

Platform

All

499.2M!

PM: 564.8M (-11.61%)

Revenue

57%!

PM: 0.58 (-0.25%)

Occupancy

3.62✓

PM: 3.61 (+0.06%)

Avg. rating

24.4%✓

PM: 25.1% (+2.88%)

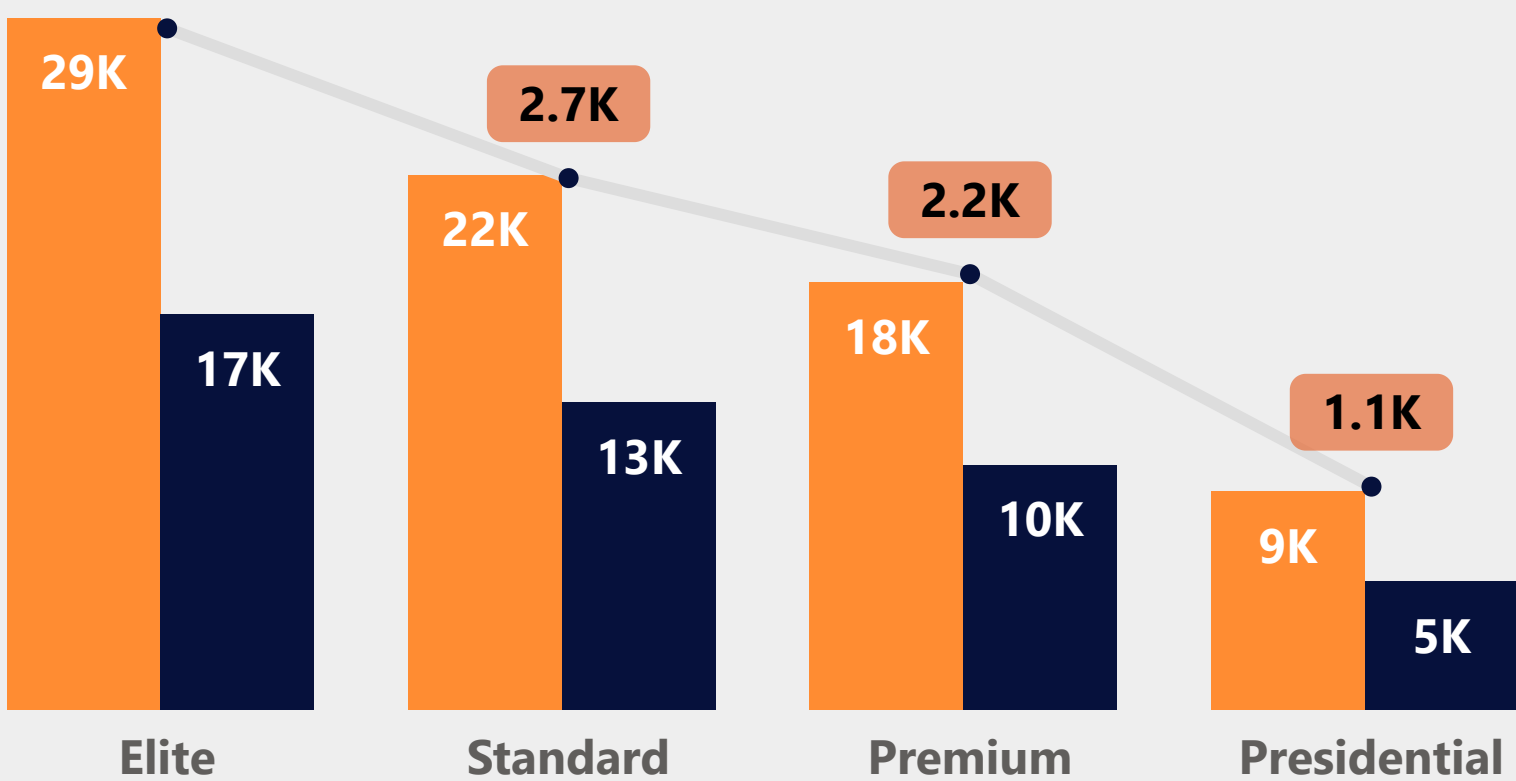
CR

85.9M✓

PM: 99.9M (+14.01%)

LDC/PDC

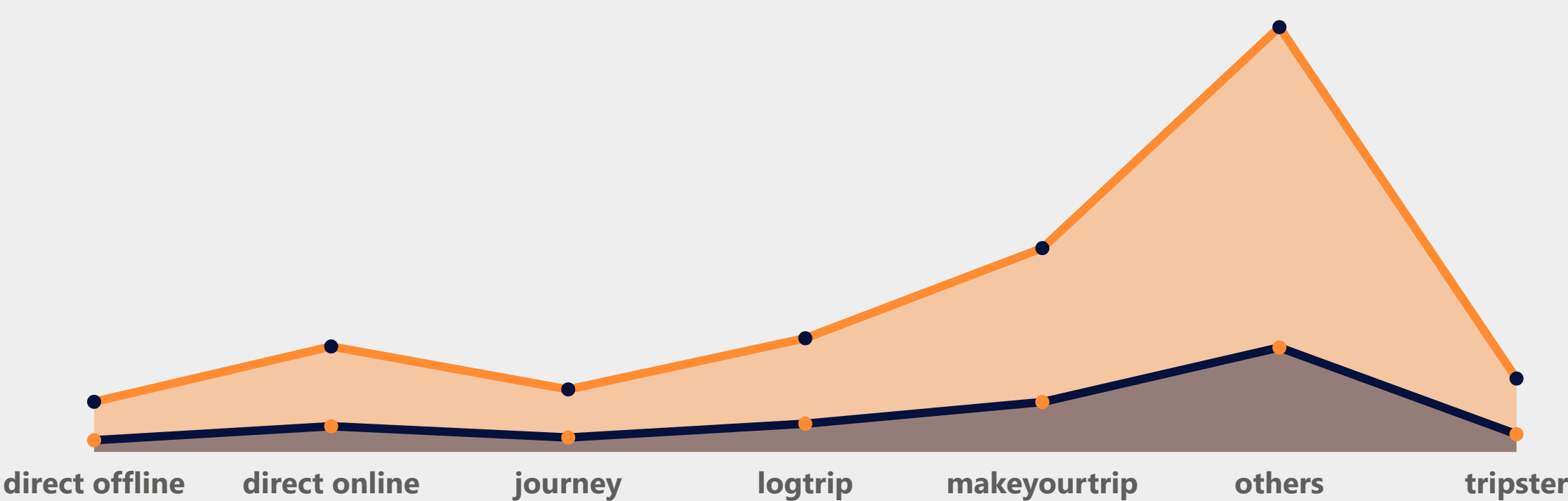
Capacity vs Bookings vs Cancelled Bookings



Days Based on Revenue

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
W 27						1	2
W 28	3	4	5	6	7	8	9
W 29	10	11	12	13	14	15	16
W 30	17	18	19	20	21	22	23
W 31	24	25	26	27	28	29	30
W 32	31						

Platforms (Bookings vs Cancelled Bookings)



Property Name	Revenue	Avg. rating	Total capacity	Occupancy %	CR
Atliq Blu	74M	3.96	12K	62%	24.0%
Atliq Palace	94M	3.72	13K	59%	24.6%
Atliq City	88M	3.70	13K	59%	25.1%
Atliq Bay	73M	3.72	12K	58%	24.1%
Atliq Exotica	90M	3.60	14K	57%	24.2%
Atliq Grands	60M	3.12	11K	52%	23.5%
Atliq Seasons	20M	2.30	3K	44%	26.0%
Total	499M	3.62	78K	57%	24.4%