

Blueprint Document



Prepared for Molindo Group
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MOL-OS-040-030 Division

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PREFACE

TO BE NOTICED

Text displayed in blue is included to provide guidance to the author and should be adjust or change unto the right context before publishing the document.

Normal font color is black so any guidance written in blue has to be changed unto normal font color (black).

Author is allowed to add section or subsection in this document necessarily but initial content provided need to be kept as minimum.

DOCUMENT CHANGE CONTROL

Version	Date	Authors	Summary of Change
1.0	11.05.2018	Virani K. Satrioputri	

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1 DEFINITION

Division adalah unit organisasi yang terkait dengan jenis/sifat material atau servis yang dijual. Division bisa juga digunakan untuk menentukan product line atau brands.

Key Benefits:

- Menghasilkan Sales reporting untuk setiap divisi
- Integrasi dengan COPA sebagai Report Profit Analysis per division

2 DESCRIPTION OF REQUIREMENT

Dengan pembagian division di SAP, diharapkan dapat memenuhi kebutuhan-kebutuhan berikut:

- Sales reporting menurut kebutuhan management.
- Memudahkan dalam penentuan master data penjualan seperti master data customer, material, dan kebijakan harga penjualan.

3 DESCRIPTION OF TO BE DESIGN

1

1.1

1.2

Pembagian division di SAP pada Molindo Group berdasarkan line product yang diproduksi, yaitu:

- 10 – Ethanol
- 20 – Liquid CO2
- 30 – Dry Ice
- 40 – Pupuk
- 50 – Trading Goods
Digunakan untuk penjualan barang-barang chemical lain selain produk utama
- 60 – Molasses
- 70 – Adhesive

Selain itu, pada SAP akan disediakan 1 division tambahan:

- Common Division
Digunakan untuk penjualan dimana dalam satu Sales Order terdapat banyak material dengan division yang berbeda-beda.

Secara lengkap, assignment Company Code, Sales Organization, Distribution Channel, dan Division adalah sebagai berikut:

Company Code	Sales Organization	Distribution Channel	Division
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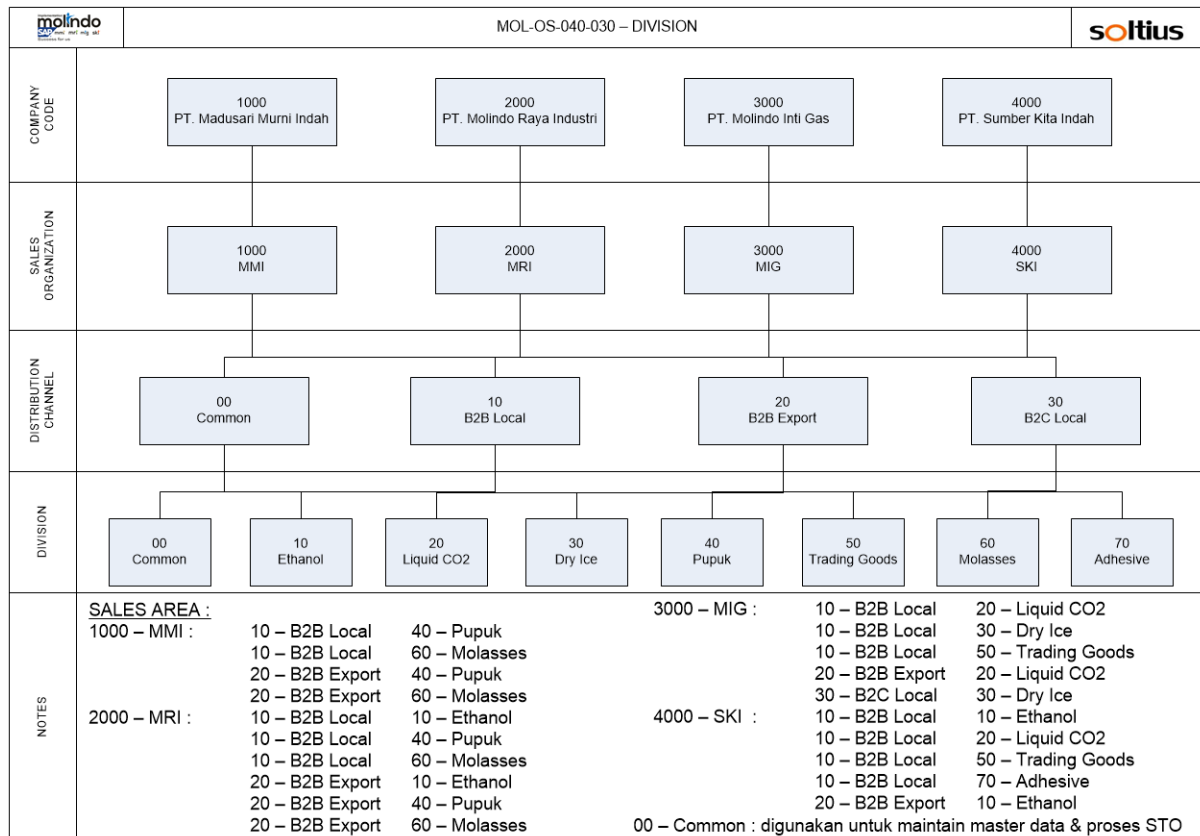
1000 – PT MMI	1000 – MMI	10 – B2B Local	40 – Pupuk
			60 – Molasses
		20 – B2B Export	40 – Pupuk
			60 – Molasses
2000 – PT MRI	2000 – MRI	10 – B2B Local	10 – Ethanol
			40 – Pupuk
			60 – Molasses
		20 – B2B Export	10 – Ethanol
			40 – Pupuk
			60 – Molasses
3000 – PT MIG	3000 – MIG	10 – B2B Local	20 – Liquid CO2
			30 – Dry Ice
			50 – Trading Goods
		20 – B2B Export	20 – Liquid CO2
		30 – B2C Local	30 – Dry Ice
4000 – PT. SKI	4000 – SKI	10 – B2B Local	10 – Ethanol
			20 – Liquid CO2
			50 – Trading Goods
			70 – Adhesive
		20 – B2B Export	10 – Ethanol

1.1 Naming & Numbering Convention.

X	X
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Segment	Digit	Type	Keterangan
XX	2 digit	Numeric	Runnning Number

1.2 Process Flow



1.3 Roles & Authorization

1.4 List of Standard SAP Reports and Forms

1.5 List Manual Forms

4 REPORTING, INTERFACE, CONVERSION, ENHANCEMENT, FORM REQUIREMENT

No	Type	Development Name	Content	Business Needs

Type:

R: Report

I : Interface

C: Conversion

E: Enhancement

F: Form

5 DATA CONVERSION REQUIREMENT

No	Type	Name	Source	Estimated Volume	Entity

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Type:

M: Master Data

O: Opening Balance

Source:

Manual or Other system (put system name)

Entity:

HO, RO, DC, BU

6 ORGANIZATION IMPACT (Change Management Related)

N/A