

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Vishwakarma Dadasaheb Chavan Institute of Management and Research, Malwadi Code: MB6650 Stream: MBA Year: 2024-25 Location: A/P- MASUR		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	61000 65000 65000 69000 69000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 86362 Rs.	
	C) Year of recognition by respective council/Government	2010	
3	Whether undertaking on stamp paper submitted reg. refund?		
	N		
4	Computation of final tuition fee and development fee:		
		Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6774596	53343
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	276623	2178
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7051219	55521
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23	12165937	95795
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19217156	151316
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (384343) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19217156	151316
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1921716	15132
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	288257	2270
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	600000	5000
4.4	Depreciation on other assets at approved rates -	95463	752
4.5	Total of (4.2.2.2 to 4.4)	22122592	174194
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.8	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	127	
4.9	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.10	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	127	
4.11	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.12	Per Student Fee (4.5/4.8)	174194	
4.13	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	174194	
4.14	Development fee (10% of 4.9.1)	17419	
4.15	Total fee (4.9.1 + 4.14)	191613	
4.16	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 1.14 per faculty per year - Add = 871 Placement of students - 8% - Add = 0	871	
4.17	Total Development Fee (4.10 + 4.10.2-(18290)) or Limited 15% of Tuition Fee(4.9.1-(26129)) whichever is less.	18290	
4.18	Total Fee (4.9.1 + 4.10.3)	192484	

Date 15/12/2023.

Place Malwadi.



  
 I/c. Director  
 Vishwakarma Dadasaheb Chavan Institute of  
 Management & Research, Malwadi (Masur)