

Sales Overview

Customer C...

All

Category

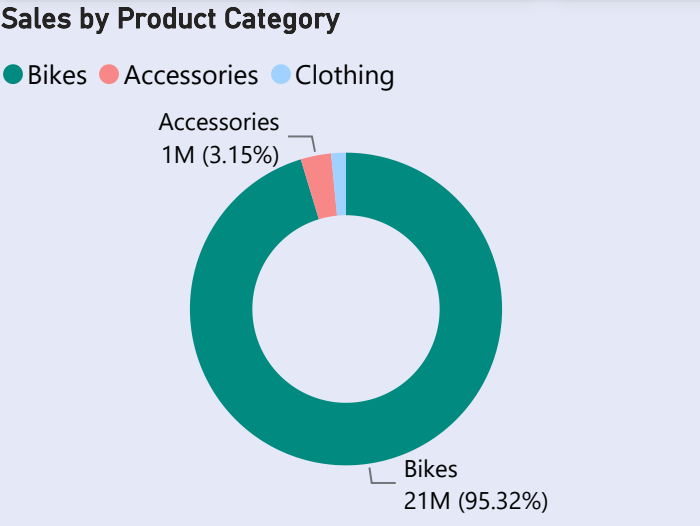
All

Sub Categ...

All

Product N...

All

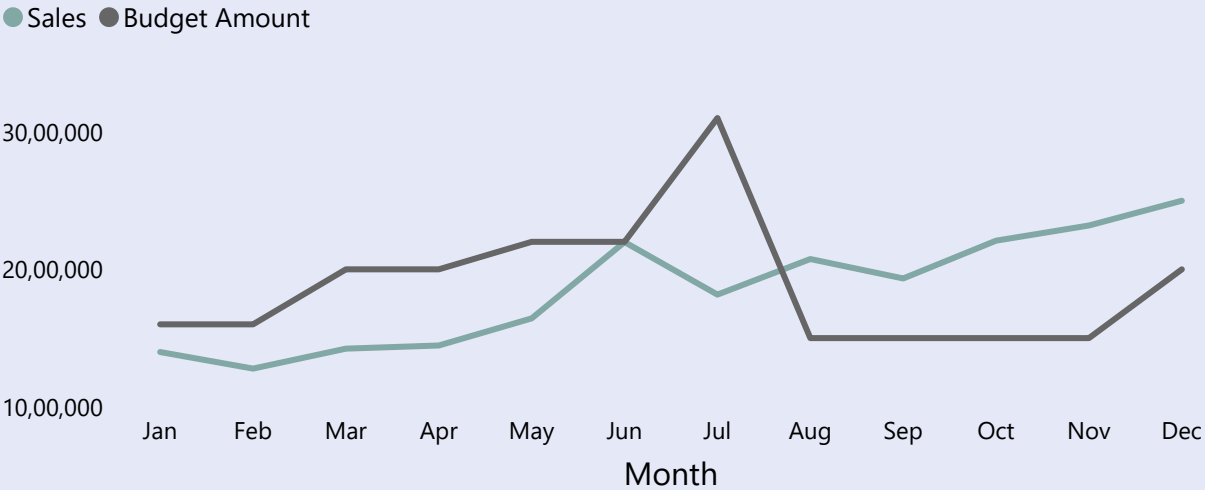


2,22,39,730
Sales

2,27,00,000
Budget

-4,60,270
Sales vs Budget

What are the Monthly Sales and Budget



Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

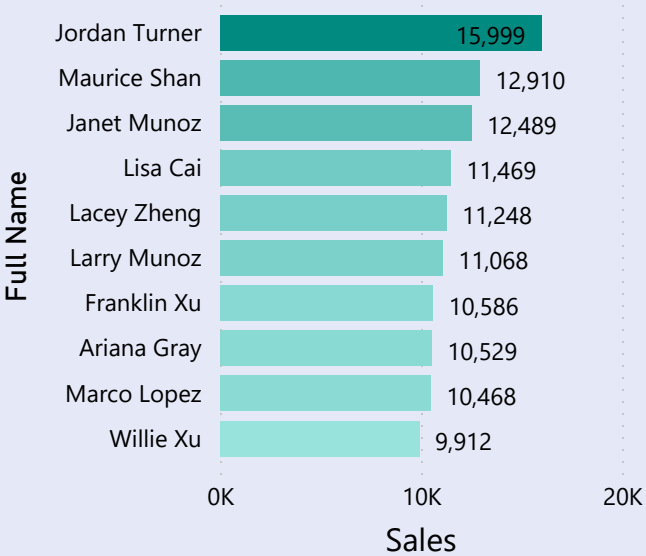
Sep

Oct

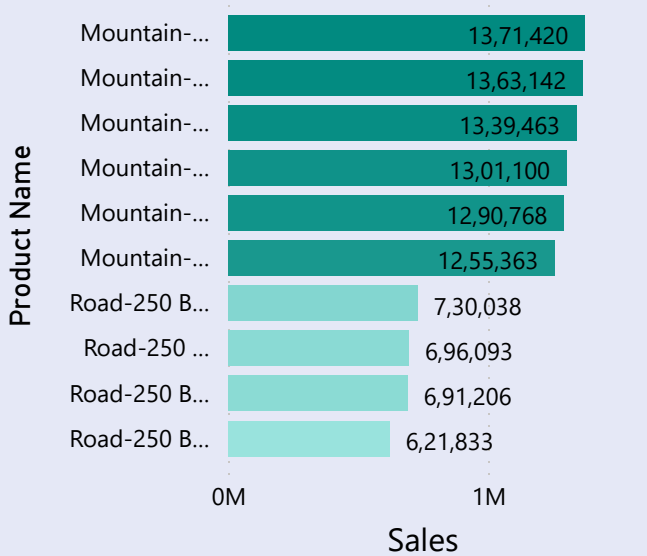
Nov

Dec

Who are the top 10 Customers in term of sales



What are the top 10 Products in term of sales



Sales by Customer City



Sales Overview

Customer C...

All

Category

All

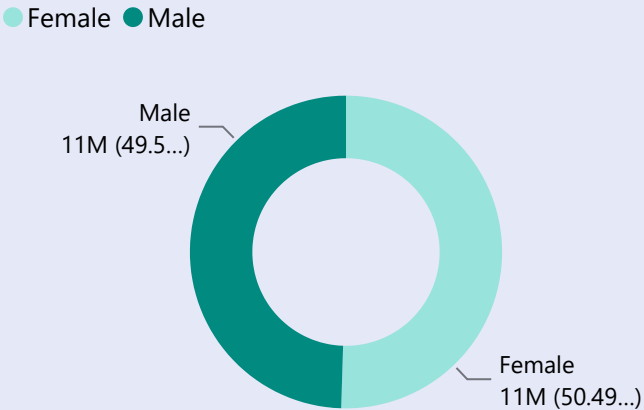
Sub Categ...

All

Product N...

All

Sales by Gender



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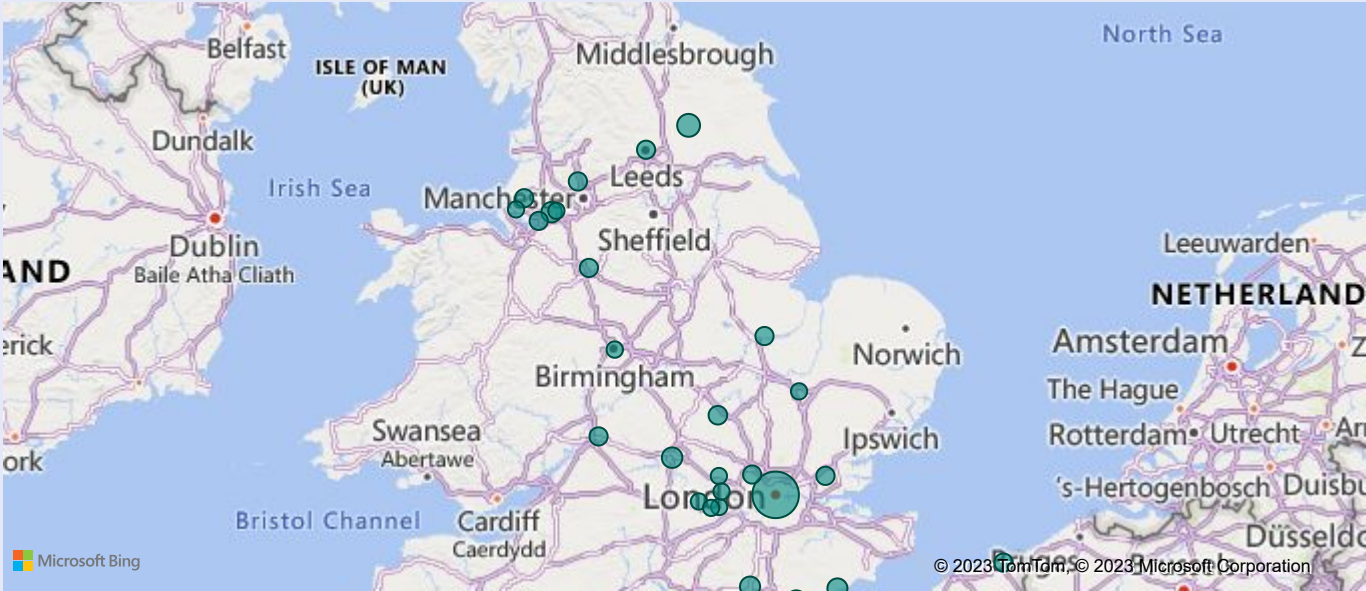
Sep

Oct

Nov

Dec

Customers vs City



Customer City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
⊕ Ballard	5,173	348	209	115	3,378	1,899	1,171	5,424	3,133	1,950	2,582	5,817	31,199
⊕ Basingstoke Hants	36							2,466	70				2,573
⊕ Baytown								25					25
⊕ Beaverton	10,508	4,697	7,628	5,142	11,513	8,186	14,400	8,753	13,616	9,771	15,139	9,846	1,19,198
⊕ Bell Gardens							2,342						2,342
⊕ Bellevue	2,049												2,049
⊕ Bellflower	5,597	17,386	14,277	14,686	17,238	18,587	26,242	10,358	25,157	21,970	16,732	31,988	2,20,219
⊕ Bellingham	8,393	12,724	3,700	8,720	11,785	18,524	16,829	12,008	14,416	21,775	12,013	15,118	1,56,005
⊕ Bendigo	14,222	16,709	12,367	20,382	13,725	19,895	20,740	13,810	15,116	27,278	29,768	29,809	2,33,820
⊕ Berkeley	13,679	8,612	10,482	13,758	4,484	30,402	12,356	12,749	8,317	22,424	23,731	31,223	1,92,217
Total	13,98,749	12,78,343	14,23,390	14,46,358	16,43,471	21,98,338	18,16,234	20,74,983	19,33,673	22,08,453	23,18,876	24,98,862	2,22,39,730

Sales Overview

Customer C...

All

Category

All

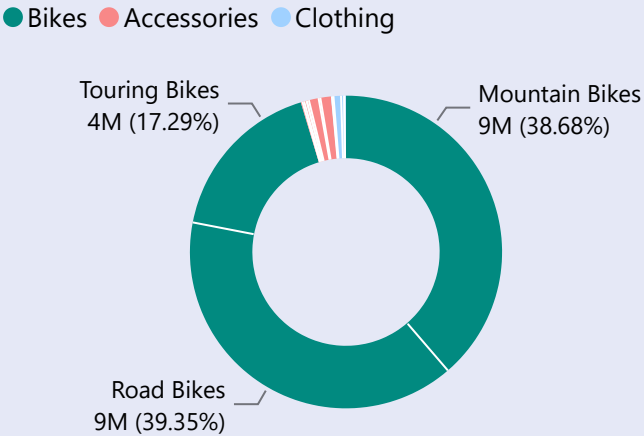
Sub Categ...

All

Product N...

All

Sales by Product Category and Sub Category



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Sales vs Budget

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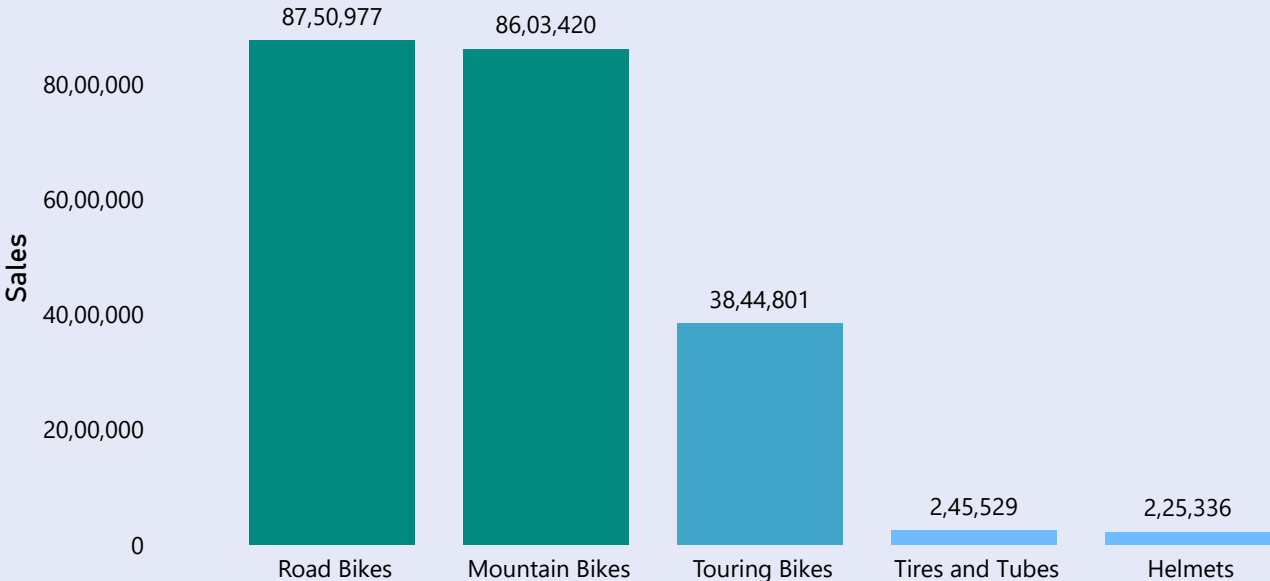
Sep

Oct

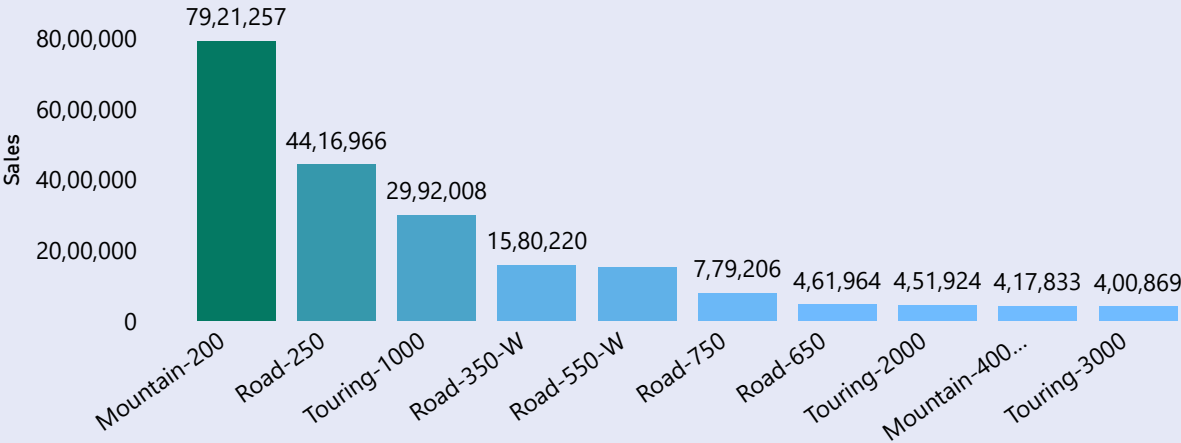
Nov

Dec

What are the top 5 Product Sub Categories



What are the top 10 Product Models



Which Products have more sales by Product Category and Sub Category

