



KAKATIYA CEMENT SUGAR AND INDUSTRIES LIMITED

Annexure -7

Annual Report on Corporate Social Responsibility (CSR) Activities:

1. Social and environmental responsibility has always been at the forefront of our operating philosophy and the company has consistently contributed to socially responsible activities. CSR portrays the deep symbiotic relationship that the company enjoys with the communities it is engaged with.

As a responsible corporate citizen it tries to contribute to social and environmental causes on a consistent basis. We believe that to succeed, an organization must maintain high standards of corporate behavior towards its stakeholders i.e. employees, consumers and society in which it operates. We are of the opinion that CSR underlines the objective of bringing about a difference and adding value to our stakeholders' lives.

2. Composition of CSR Committee:-
 Shri K Venkat Rao - Chairperson - Independent, Non-executive
 Shri P Veeraiah - Member - Managing Director, (Executive)
 Shri J S Rao - Member - Non-Independent, Non-Executive
3. Average net profit of the company for the last three financial years - ₹ 2125.90 lacs
4. Prescribed CSR Expenditure (2% of Item No.3) - ₹ 42.52 lacs.
5. Details of CSR activities / projects under taken during the year 2019-2020
 - (a) Total amount to be spent for the financial year - ₹ 42.52 lacs
 - (b) Amount carried forward from the previous year - ₹ 102.60 lacs
 - (c) Amount spent during the year - ₹ 68.31 lacs
 - (d) Amount unspent - ₹ 76.81 lacs
 - (e) Manner in which the amount spent during the financial year is detailed below :-

(₹. In lakhs)

Sl. no.	Projects/ Activities	Sector	Projects or Programmes (District and State)	Amount Outlay (Budget) Project or Program wise	Amount Spent on the project or program	Cumulative Expenditure upto reporting period	Amount spent: Direct/ through implementing agency
1.	Laying of metal Road. (Total 0.80 Kms) (Sugar Division)	Rural Development	Batulapally Village, Kalluru Mandal, Khammam District (Telangana)	12.66	6.05	6.05	Direct
2.	Laying of gravel and metal road. (Total 2.10 Kms) (Sugar Division)	Rural Development	Lakshmipuram Village, Kalluru Mandal, Khammam District (Telangana)	21.01	18.69	18.69	Direct
3.	Laying of road (Total 0.70 kms) (Sugar Division)	Rural Development	Kottha bodimalli Village, Lakshmipuram panchayat, Kalluru Mandal, Khammam District (Telangana)	6.81	6.36	6.36	Direct



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4.	Laying of road (Total 0.50 kms) (Sugar Division)	Rural Development	Kottha bodimalli Village, Lakshmipuram panchayat, Kalluru Mandal, Khammam District (Telangana)	5.00	4.68	4.68	Direct
5.	Laying road (Total 0.30 kms) (Sugar Division)	Rural Development	Kottha bodimalli Village, Lakshmipuram panchayat, Kalluru Mandal, Khammam District (Telangana)	30.58	15.11	15.11	Direct
6.	Laying metal road (Total 1.00 kms) (Sugar Division)	Rural Development	Kottha bodimalli Village, Lakshmipuram panchayat, Kalluru Mandal, Khammam District (Telangana)	10.35	1.74	1.74	Direct
7.	Casting of CC road (Total 100 mts) (cement Division)	Rural Development	Dondapadu Village, Chintalapallem Mandal, Suryapet District, (Telangana)	2.91	2.91	2.91	Direct
8.	Casting of CC road (Total 300 mts) (cement Division)	Rural Development	Dondapadu Village, Chintalapallem Mandal, Suryapet District, (Telangana)	9.40	7.63	7.63	Direct
9.	Construction CC drain Total 270 mts) (cement Division)	Rural Development	Ramapuram Village, Chintalapallem Mandal, Suryapet District, (Telangana)	4.05	2.66	2.66	Direct
10.	Donation	Charitable Activity	Hyderabad Foundation of deaf women	1.00	1.00	1.00	Direct
11.	Donation	Charitable Activity	Donation made to police station, Kallur Village	1.48	1.48	1.48	Direct

Note:

- The Company is making every endeavor to identify certain villages near the plants so that the Company can monitor the progress of those projects which are designed to benefit the local population. The CSR committee will review the matter periodically and identify the projects and allocate the sums for completion of such projects. As of now, the Company is required to spend the residue sum pertaining to 2015-2016 to 2019-2020 aggregating to ` 76.81 lacs.
- The company could not spend the required sums during the year under review partly because of delay in identifying the programmes / projects and partly due to administrative issues. This is in addition to some of the issues like non-availability of sand and difficulties expressed by the farmers for laying of the roads since the harvesting activity was in progress at that point of time.
- This is to affirm that the implementation of the projects are in conformity with the CSR Policy laid down by the company.

K Venkat Rao
Chairman (CSR Committee)

P Veeraiah
Member