2016 Arts Projects Application

BUDGET PAGE—INCOME & EXPENSE

Clarifications of these terms appear on page 8

Projected Cash Income

Income Source	Total	Confirmed?
	$ _____	☐ Yes ☐ No
	$ _____	☐ Yes ☐ No
	$ _____	☐ Yes ☐ No
	$ _____	☐ Yes ☐ No
	$ _____	☐ Yes ☐ No
	$ _____	☐ Yes ☐ No
	$ _____	☐ Yes ☐ No
	$ _____	☐ Yes ☐ No
	$ _____	☐ Yes ☐ No
	$ _____	☐ Yes ☐ No
Other Support		
City (not this application) _____	$ _____	☐ Yes ☐ No
County_____	$ _____	☐ Yes ☐ No
State_____	$ _____	☐ Yes ☐ No
Federal_____	$ _____	☐ Yes ☐ No
Applicant's Own Cash	$ _____	☐ Yes ☐ No
Arts Projects Funding Requested	$ 0.00	
Total Projected Income	*$ 0.00	

** Total Projected Income must equal Total Cash Expenses.*

Projected Cash Expenses

Expense Item	Total
Arts Activity	
Artist Fees	$_____
Technical Fees	$_____
Project Fees	$_____
Access Services	$_____
	$_____
Project Administration	
Administrative Coordinator/s	$_____
Contractors or Consultants	$_____
Volunteers	$_____
Rentals	
Security	$_____
Space	$_____
Equipment	$_____
Marketing	
Printing	$_____
Advertising	$_____
Postage/ Distribution	$_____
Consumables	
Food	$_____
Phone	$_____
	$_____
Total Cash Expenses	*$ 0.00

Projected In-Kind Goods and Services

$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
$ _____
Total In-Kind Value $ 0.00