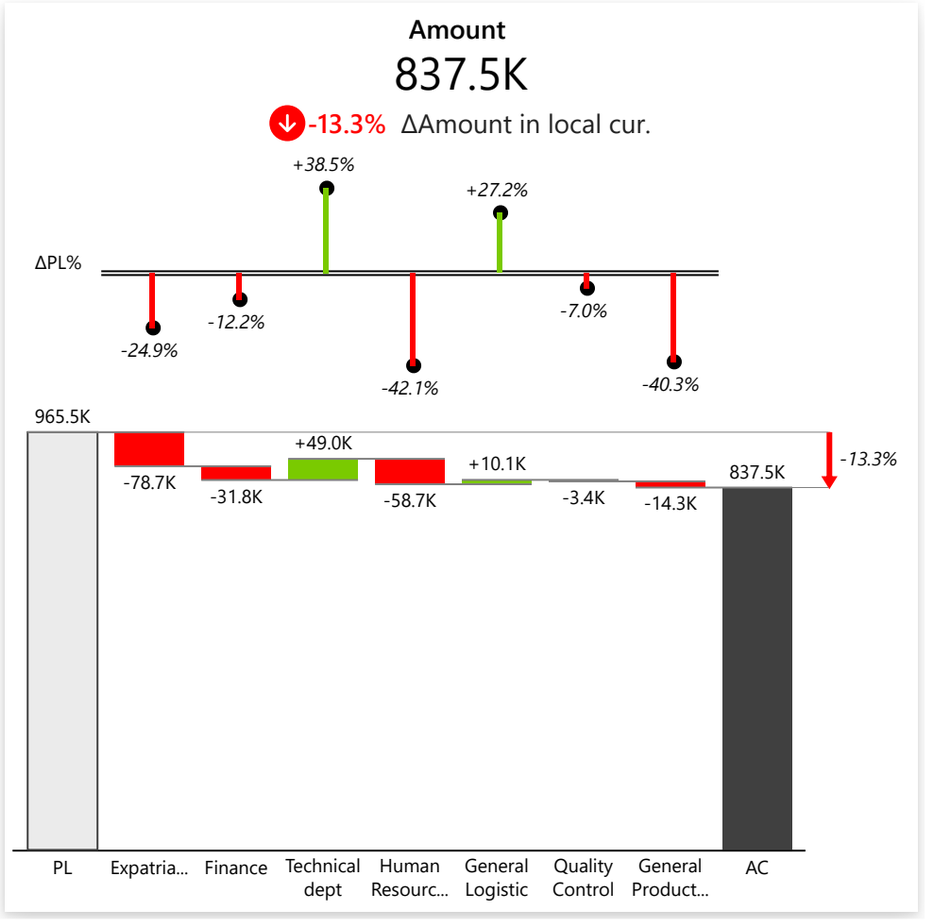
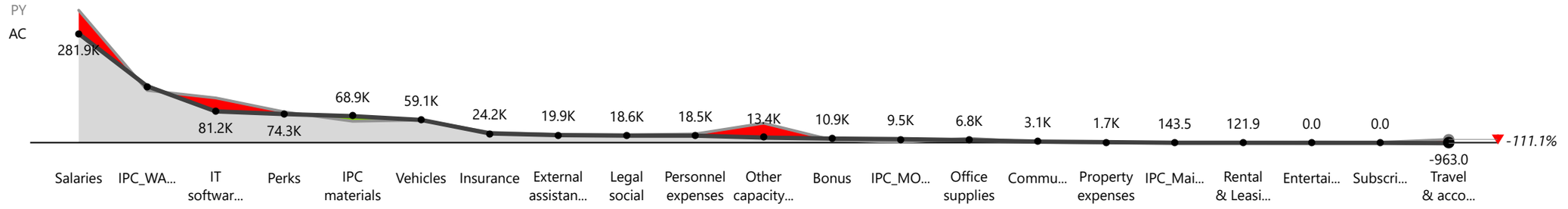


Amount and Amount in local cur. by Group

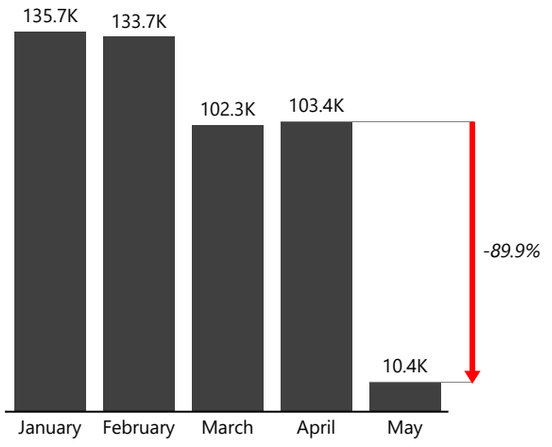
	AC ↓	ΔPY	ΔPY%
Personnel Costs	385.7K	-64.3K	-14.3
Other Capacity Costs	227.1K	-95.0K	-29.5
Indirect Producton Cost	224.8K	+31.3K	+16.2

	PY	AC ↓	ΔPY	ΔPY%
Expatriates	237.1K	315.9K	+78.7K	+33.2
Finance	229.9K	261.7K	+31.8K	+13.9
Human Resources	80.6K	139.3K	+58.7K	+72.9
Technical dept	176.1K	127.1K	-49.0K	-27.8
Quality Control	45.5K	48.9K	+3.4K	+7.5
General Logistic	47.1K	37.0K	-10.1K	-21.4
General Production	21.2K	35.6K	+14.3K	+67.5

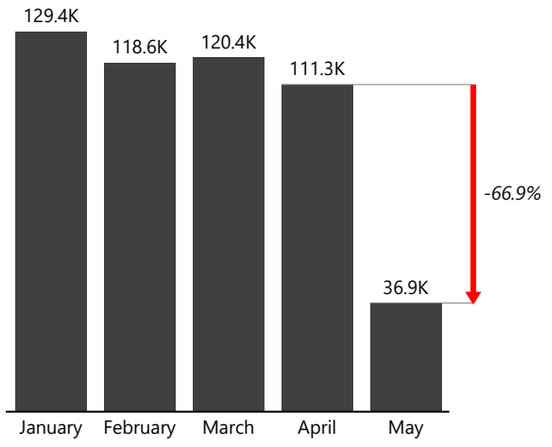
Amount and Amount in local cur. by Sub-Group



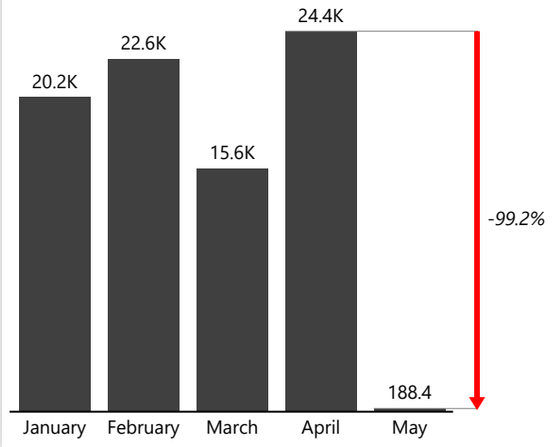
Expatriates
485.6K



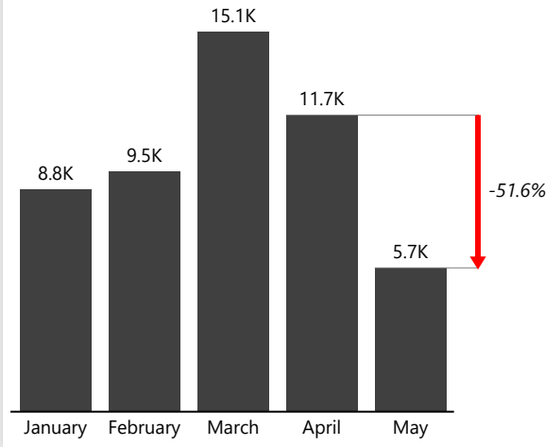
Finance
516.6K



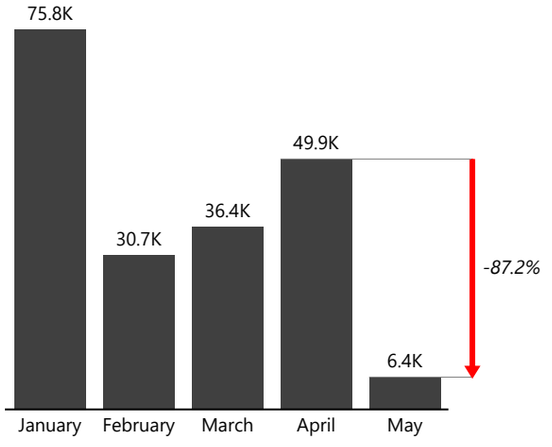
General Logistic
83.1K



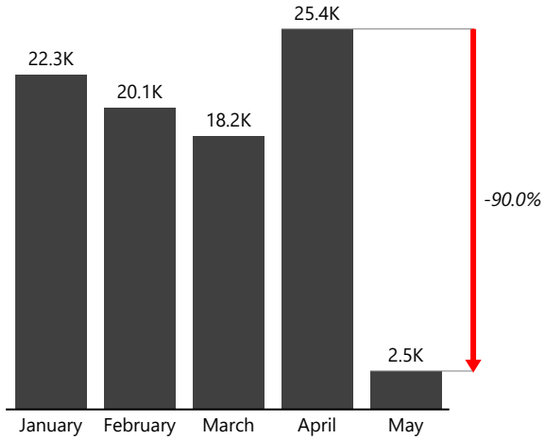
General Production
50.8K



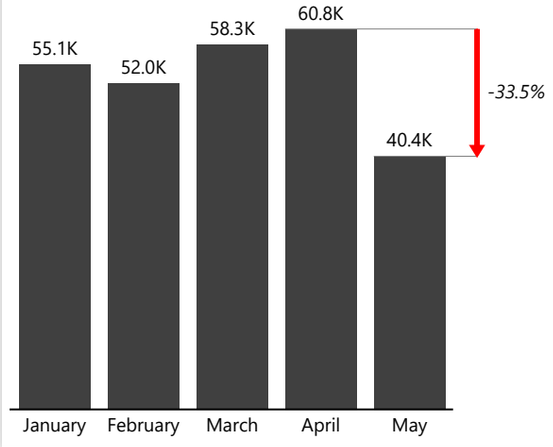
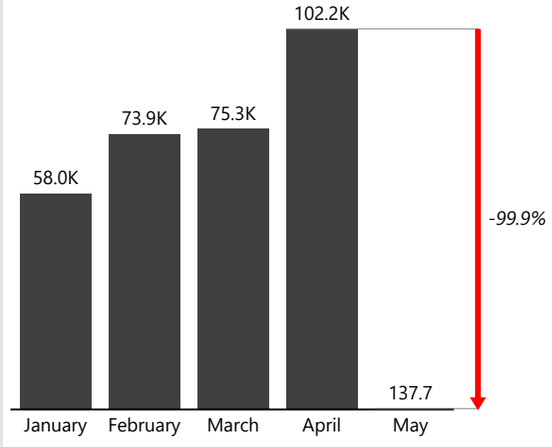
Human Resources
199.2K



Quality Control
88.6K



Site maintenance
266.6K



Technical dept
309.5K