UNC NEXT-GEN BIKE SHARE CAMPAIGN

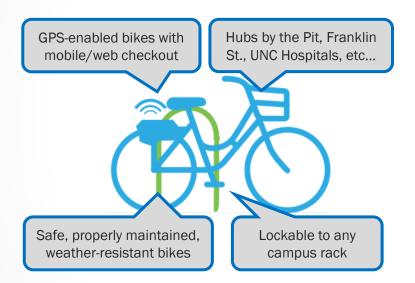
MISSION

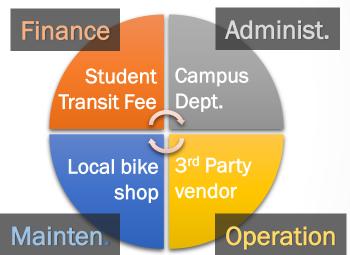


"To promote a positive cycling culture in the Carolina community by developing access to shared bicycles and bicycle services."

VISION

A 3rd generation bike share system for the UNC community that facilitates short rides around campus between stations located at key campus hubs and transit stops.





IMPACTS

Mobility

- "Last mile" of intermodal campus transportation network.
- Accessible to UNC students, faculty, and staff.

Safety

- Safety features in bikes include lights, adjustable seats, and tough frame.
- Secure transportation back to residence halls in the evening.

Sustainability

- Builds community around the shared bikes.
- Encourages bicycle transportation as a cleaner, healthier alternative.

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FEE TIMELINE

Tar Heel Bikes

April-May 2014: Tar Heel Bikes Steering Committee collects input from community, then prepares funding proposal in coordination with DPS

Sept 2014: SFAS announces recommendations on student fee proposal

Aug 2015: First semester of student fee revenues for Tar Heel Bikes

2014

June-July 2014: Tar Heel Bikes proposal submitted to Student Fee Advisory Subcommittee and reviewed

Nov 2014: Chancellor approves fee proposal

Jan 2015: Board of Trustees approves student fee request

COSTS/REVENUES

Cost Per Next-Gen Tar Heel Bike: ~\$1500/yr, ~\$125/mo

Fleet Size	80 Bikes	100 Bikes	120 Bikes	140 Bikes
Total Annual Cost	\$120,000	\$150,000	\$180,000	\$210,000
Students per Bike*	375	300	250	214
Matching Fee Increase**	\$2	\$2.5	\$3	\$3.5

Based on average estimated annual cost per bike for several potential program vendors.

2016

POTENTIAL HUB LOCATIONS

Student Union

SRC

Franklin Street UNC Hospitals

Rams Head Business School

Law School Campus Y The list goes on...
And you can take
them all around
Chapel Hill and
Carrboro!

^{*}Assuming 30,000 students (does not include faculty and staff)

^{**}Current Transit Fee is \$72.87 per semester. Rounded fee revenues: \$1:\$60,000; \$2:\$120,000; \$3:\$180,000; \$4:\$240,000