

PT Inko Bersatu and PT Dunia Resources Nusantara

Jl. Perintis Kemerdekaan No.38 Lt.2 Kayu Putih, Pulo Gadung, Jakarta Timur – DKI Jakarta

Jakarta, Senin, 24 Januari 2022

SURAT Permohonan
Dengan hormat,

Sehubungan dengan perencanaan proyek di bawah ini, kami mengajukan permohonan kerjasama pendanaan proyek dengan data sebagai berikut:

INFORMASI PEMOHON

Nama Pemohon : Kim Hyung Geun
Jabatan Pemohon : Presiden Direktur
Nama Perusahaan : PT Inko Bersatu dan PT Dunia Resources Nusantara

INFORMASI PROYEK

Nama Proyek: Tambang Emas
Lokasi Proyek : Nabire Papua Indonesia
Luas Proyek : 2740 Hektar
Nilai Investasi Proyek: \$15.000.000
(terbilang: Lima Belas Juta USD)

KEBUTUHAN DANA

Dana yang dibutuhkan: \$12.285.000
(terbilang: Dua Belas Juta Dua ratus delapan puluh lima ribu USD)

DATA PENDUKUNG

- Profil Perusahaan
- Rencana Anggaran Biaya (RAB)
- Proposal atau Ringkasan Proyek

Demikian permohonan ini kami sampaikan, apabila ada data lain sebagai pelengkap akan kami tindak lanjuti dan lengkapi pada jadwal pertemuan berikutnya.

Dengan ini saya menyatakan bahwa saya memahami dan memahami serta menyetujui semua syarat dan ketentuan yang berlaku dalam pengajuan permohonan ini. Atas bantuan dan kerjasamanya kami ucapkan terima kasih.



Salam Hormat,
Kim Hyung Geun

SUMMARY PROJECT
Nabire Papua Indonesia 2 Gold Mines Production Cash Flow, ROI, and BEP

A. Everyday 1 kg gold production cash flow is as follows:

1	Road Maintenance	\$100,000.00
2	Base Camp Building	\$30,000.00
3	Generators	\$40,000.00
4	Eksa	\$600,000.00
5	Dump Truck	\$60,000.00
6	Loaders	\$30,000.00
7	Screeners	\$500,000.00
8	Oil Consumption per day	\$36,000.00
9	Oil Tank for 5 Tons Capacity	\$10,000.00
10	Geologist Monthly Salary	\$4,000.00
11	Manpower Costs	\$10,000.00
12	Monthly Workers Food, Cigarette, Pinang etc	\$18,000.00
13	Company Office Rental costs in Nabire Papua.	\$8,000.00
14	Company Office setting	\$20,000.00
15	Monthly Office working persons salary	\$30,000.00
16	Mining Site Food cooking tools etc	\$10,000.00
17	Company Workers Insurance	\$30,000.00
18	4 x 4 Mobile for Logistics and workers Transportation	\$150,000.00
19	Company Reserve	\$500,000.00
20	Administration Costs for Central Government, Provinse Papua, Nabire Regency	\$700,000.00
21	Core Drilling Cost in Mining Areas	\$1,000,000.00
22	Payment Company Deposit	\$500,000.00
23	Amdal and Pinjam Pakai	\$500,000.00
24	Environment Rekalmasi	\$500,000.00

Total Amount	\$5,386,000.00
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B. Everyday 5 kg gold production cash flow is as follows:

1	Road Maintenance	\$500,000.00
2	Base Camp Building	\$150,000.00
3	Generators	\$500,000.00
4	Eksa	\$3,000,000.00
5	Dump Truck	\$600,000.00
6	Loaders	\$600,000.00
7	Screeners	\$1,400,000.00

8	4 x 4 Mobile for Logistics and workers Transportation	\$500,000.00
9	Oil Tank for 5 Tons Capacity	\$50,000.00
10	Oil Consumption per month(25days working)	\$225,000.00
11	Monthly Office working persons salary	\$30,000.00
12	Geologist Monthly Salary	\$10,000.00
13	Monthly Workers Salary	\$50,000.00
14	Monthly Workers Food, Cigarette, Pinang etc	\$90,000.00
15	Company 100 Workers Insurance	\$100,000.00
16	Company Office Rental costs in Nabire Papua.	\$10,000.00
17	Company Office setting	\$40,000.00
18	Mining Site Food cooking tools etc	\$30,000.00
19	Mining Areas Satellite Survey and Core-drilling for exact gold deposit	\$1,200,000.00
20	Administration Costs for Central Government, Provinse Papua, Nabire Regency	\$1,000,000.00
21	Payment Company Deposit	\$500,000.00
22	Company Reserve	\$200,000.00
23	Amdal Costs	\$500,000.00
24	Pinjam Pakai for Forestry	\$500,000.00
25	Environment Rekalmasi	\$500,000.00
Total Amount		\$12,285,000.00

C. Return of Investment

1	Everyday Average 1 kg gold production	
	1 Kilo Gram Gold Price Qty 92	\$4,981,524.00
2	Everyday Average 5 kg gold production	
	ROI: 48days working after Investment	\$12,995,280.00
	Actual ROI: 100days working after Investment by 40:60 Production Sharing.	\$27,073,500.00